

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4052-01
Bill No.: HB 1079
Subject: Vital Statistics; Health Dept.
Type: Original
Date: December 23, 2011

Bill Summary: Allows the State Registrar to issue a heritage birth certificate.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
General Revenue	\$12,500	\$15,300	\$15,606
Total Estimated Net Effect on General Revenue Fund	\$12,500	\$15,300	\$15,606

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Children's Trust	\$8,333	\$10,200	\$10,404
Shelter for Domestic Violence	\$4,167	\$5,100	\$5,202
Children's Special Health Care Needs Services	\$4,167	\$5,100	\$5,202
Missouri Public Health Services	\$5,079	\$11,207	\$11,434
Total Estimated Net Effect on <u>Other</u> State Funds	\$21,746	\$31,607	\$32,242

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator**, the **Department of Insurance**, **Financial Institutions**, and **Professional Registration**, the **Office of the Governor**, the **Office of Secretary of State** and the **Office of State Treasurer** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Joint Committee on Administrative Rules (JCAR)** state this proposal is not anticipated to cause a fiscal impact to JCAR beyond its current appropriation.

Officials from the **Department of Social Services (DSS)** state the proposal authorizes the Department of Health and Senior Services to promote and sell Heritage Birth Certificates for \$50 each. Revenue received from the sale of the birth certificates is divided among several funds.

There is no fiscal impact to the DSS. The Children's Trust Fund is administered by an independent board and, therefore, does not affect DSS funding. Heritage Birth Certificates could be accepted by DSS as proof of relationship for various programs. However, no significant change in procedures for verifying this information is anticipated.

Official from the **Department of Health and Senior Services (DHSS)** states the following:

Section 193.259: This section allows the State Registrar to develop a Heritage Birth Certificate. DHSS public information staff will assist in creating the design of the certificate.

The proposed legislation allows the DHSS to charge \$50 per heritage certificate. The department estimates 1,000 requests will be received at a cost of \$50 per request, for a total of \$50,000 annually (\$41,667 for a 10-month period in FY 12). The DHSS assumes a two percent growth to the number of requests for heritage certificates annually.

It is estimated that 1,000 blank certificates ($1,000 \times \$0.81 = \810) and 1,000 gold foil seals ($1,000 \times \$0.61 = \610) will be printed by the State Print Shop at a total cost of \$1,420. Completed certificates will be mailed first class, flat rate with "padding" to ensure the certificate is not bent or damaged. The cost of envelopes with liners is \$1.20 each ($1,000 \times \$1.20 = \$1,200$) and the mailing cost is estimated at \$1.39 per envelope ($1,000 \times \$1.39 = \$1,390$).

The Office of Administration, Information Technology Services Division (ITSD) will be needed to make programming changes to the Vital Records system to change the fee distribution

ASSUMPTION (continued)

schedule and to allow the new certificates to be printed. ITSD will use a contractor to perform the programming changes and estimates a total of 48 work hours will be needed at a cost of \$85/hour, or \$4,080. This is a one-time cost.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
GENERAL REVENUE FUND			
<u>Income - Department of Health and Senior Services</u>			
Heritage Birth & Marriage Certificate Fees	<u>\$12,500</u>	<u>\$15,300</u>	<u>\$15,606</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$12,500</u>	<u>\$15,300</u>	<u>\$15,606</u>
CHILDREN'S TRUST FUND			
<u>Income - Department of Health and Senior Services</u>			
Heritage Birth & Marriage Certificate Fees	<u>\$8,333</u>	<u>\$10,200</u>	<u>\$10,404</u>
ESTIMATED NET EFFECT ON CHILDREN'S TRUST FUND	<u>\$8,333</u>	<u>\$10,200</u>	<u>\$10,404</u>
SHELTER FOR DOMESTIC VIOLENCE FUND			
<u>Income - Department of Health and Senior Services</u>			
Heritage Birth & Marriage Certificate Fees	<u>\$4,167</u>	<u>\$5,100</u>	<u>\$5,202</u>
ESTIMATED NET EFFECT ON SHELTER FOR DOMESTIC VIOLENCE FUND	<u>\$4,167</u>	<u>\$5,100</u>	<u>\$5,202</u>

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
CHILDREN'S SPECIAL HEALTH CARE NEEDS SERVICE FUND			
<u>Income - Department of Health and Senior Services</u>			
Heritage Birth & Marriage Certificate Fees	<u>\$4,167</u>	<u>\$5,100</u>	<u>\$5,202</u>
ESTIMATED NET EFFECT ON CHILDREN'S SPECIAL HEALTH CARE NEEDS SERVICE FUND	<u>\$4,167</u>	<u>\$5,100</u>	<u>\$5,202</u>
MISSOURI PUBLIC HEALTH SERVICES FUND			
<u>Income - Department of Health and Senior Services</u>			
Heritage Birth & Marriage Certificate Fees	<u>\$12,500</u>	<u>\$15,300</u>	<u>\$15,606</u>
<u>Costs - Department of Health and Senior Services</u>			
Printer, Postage and Printing	<u>(\$7,421)</u>	<u>(\$4,093)</u>	<u>(\$4,172)</u>
ESTIMATED NET EFFECT ON MISSOURI PUBLIC HEALTH SERVICES FUND	<u>\$5,079</u>	<u>\$11,207</u>	<u>\$11,434</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2013 (10 Mo.)	 FY 2014	 FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

HWC:LR:OD

FISCAL DESCRIPTION

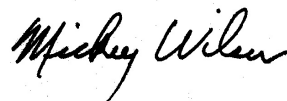
This proposal allows the State of Missouri to promote and sell, for a \$50 fee, a heritage birth certificate to an individual born in Missouri. The State Registrar may issue, upon request, a certificate to the individual named on the original record or certificate, and it will have the same status as evidence as an original or certified birth certificate. Fifteen dollars of the fee will be deposited into the General Revenue Fund, \$10 into the Children's Trust Fund, \$5 to provide financial assistance to domestic violence shelters, \$5 into the Crippled Children's Services Fund, and \$15 into the Missouri Public Health Services Fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Insurance, Financial Institutions, and Professional Registration
Department of Health and Senior Services
Department of Social Services
Joint Committee on Administrative Rules
Office of the Governor
Office of Secretary of State
Office of State Treasurer

NOT RESPONDING: St. Louis Recorder of Deeds



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Director
December 23, 2011