

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1277-01
Bill No.: HB 476
Subject: Education, Elementary and Secondary
Type: Original
Date: March 21, 2011

Bill Summary: This proposal establishes the “Students First Interscholastic Athletics Act” to allow each student of high school age the opportunity to seek to participate in interscholastic athletics.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** assume this proposed legislation would allow students who go to private school, home school, virtual school, or any other school that is not their public school of residence to participate in interscholastic athletics at their public school of residence. The proposal does give the school district the ability to limit their teams.

There is a small fee that school districts have to pay to Missouri State High School Activities Association based on the number of participants they have in various interscholastic sports. The fee is small and the increased number of participants would not create a large amount of extra expense for districts. The fact that schools can limit the team participants should not create an extra expense.

Officials from the **Parkway School District** assume this proposal would have no fiscal impact on their district.

In response to an identical proposal from this year (SB 37 FN 162-01), the following districts provided these assumptions:

Officials from the **Fair Grove R-X School District** assumed this proposed legislation would increase the number of coaching positions needed to safely supervise students that would be participating in programs. The average high school coaching stipend is between three and five thousand dollars a year.

Officials from the **Special School District of St Louis County** assumed this proposed bill would have minimal impact on their district since only North Technical High offers sports and only has about 425 full-time students.

Officials from the **St Louis Public School District** assumed there could be hidden costs by increasing the number of required sports assuming the regulation would increase participation. There could also be a request, guide, or rule requiring districts to transport the students from the locations - home or other schools - where they attend to the site of the high school sport activity, resulting in a significant cost.

Oversight assumes the language of the proposal is permissive and, for fiscal note purposes only, will assign no fiscal impact to school districts.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

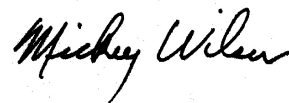
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
School Districts
Parkway
Fair Grove
Special School District of St Louis County
St Louis Public School District



Mickey Wilson, CPA
Director

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