

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1106-01
Bill No.: HB 406
Subject: Motor Vehicles; Transportation; Cities, Towns and Villages; County Government
Type: Original
Date: February 17, 2011

Bill Summary: This proposal prohibits political subdivisions from using automated photo red light enforcement systems to enforce red light violations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation**, the **Department of Revenue**, **Office of the State Courts Administrator**, and the **Department of Public Safety - Highway Patrol** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **City of Kansas City** state the proposal would have a negative impact of approximately \$4,000,000 in fiscal year 2012 and perhaps more than that in late fiscal years. Kansas City states they have red light cameras at its most dangerous intersections. The \$4 million includes Kansas City's \$1.5 million annual cost for the cameras and \$2.5 million in fine revenue.

Officials from **St. Louis County** assume the proposal would not fiscally impact their agency.

Oversight assumes political subdivisions currently using automated photo red light enforcement systems could experience a loss in revenues from fines as a result of the proposal, as they would be prohibited from using such systems to enforce red light violations. Oversight assumes the losses to be Unknown.

Officials from, **Greene County**, **Jackson County**, **St. Charles County**, **St. Louis** and **Springfield** did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
LOCAL GOVERNMENT			
<u>Losses</u> – Political Subdivisions			
Fine Revenues	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON LOCAL GOVERNMENT	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill prohibits any county, city, town, village, municipality, state agency, or other political subdivision that is authorized to issue traffic tickets from using an automated red light enforcement system as specified in the bill at any intersection within its jurisdiction.

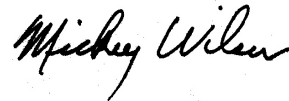
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Department of Transportation
Office of the State Courts Administrator
Department of Revenue
City of Kansas City
St. Louis County

NOT RESPONDING:

St. Louis
Springfield
Greene County
Jackson County
St. Charles County



Mickey Wilson, CPA
Director
February 17, 2011