

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0199-01
Bill No.: HB 169
Subject: Entertainment; Sports and Amusements; Education, Elementary and Secondary;
 Elementary and Secondary Education Department
Type: Original
Date: March 21, 2011

Bill Summary: This proposal allows public schools to offer courses in ballroom dance with will be treated as a qualified fine arts and a physical education activity for academic credit.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on local school districts.

Officials from the **Department of Higher Education** state this proposed legislation will have no direct, foreseeable fiscal impact on their agency.

Officials from the following colleges and universities stated this proposal would have no fiscal impact on their respective institutions: **Northwest Missouri State University, East Central College, Missouri Western State University, Linn State Technical College, Missouri State University, University of Missouri System, University of Central Missouri, Missouri Southern State University, and Lincoln University.**

Officials from the **Parkway School District** and the **St Louis Public School District** stated this proposal would have no fiscal impact on their districts.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Department of Higher Education

School Districts

Parkway

St Louis Public School District

Colleges and Universities

Northwest Missouri State University

East Central College

Missouri Western State University

Linn State Technical College

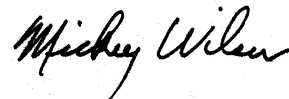
Missouri State University

University of Missouri System

University of Central Missouri

Missouri Southern State University

Lincoln University



Mickey Wilson, CPA

Director

March 19, 2011