

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0172-01
Bill No.: HB 79
Subject: Military Affairs; National Guard
Type: Original
Date: January 24, 2011

Bill Summary: This proposal authorizes the issuance of a military medallion, medal and certificate to certain veterans who served in a unit of the Missouri National Guard in specific conflicts regardless of whether they are or ever were legal Missouri residents.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Director's Office** assume the proposal would not fiscally impact their agency.

Officials from the **Missouri Veterans' Commission (VET)** did not respond to our request for fiscal impact. However, in response to a similar proposal from 2010 (HB 1818), officials from the VET stated the proposal affects eligibility for medals, which is a program of the Missouri National Guard.

Officials from the **Office of the Adjutant General (OTAG/MoNG)** did not respond to our request for fiscal impact. However, in response to a similar proposal from 2010 (HB 1818), officials from OTAG/MoNG stated no fiscal impact is foreseen for their agency.

Oversight assumes a minimal number of additional applications will be authorized because of this proposal for the World War II, Korean Conflict, and the Vietnam War medallion, medals and certificates of appreciation. Therefore, Oversight assumes the OTAG/MoNG will be able to absorb the additional applications resulting from this proposal within current appropriations. Therefore, Oversight assumes no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

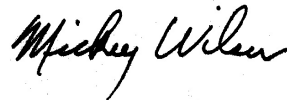
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Missouri Veterans' Commission
Office of the Adjutant General / Missouri National Guard



Mickey Wilson, CPA
Director
January 24, 2011