

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2006

95TH GENERAL ASSEMBLY

3006L.03P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2010 and ending June 30, 2011.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2010 and ending June 30, 2011 as follows:

Section 6.005. To the Department of Agriculture

2	For the Office of the Director	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment.	\$917,774
6	For refunds of erroneous receipts due to errors in application for licenses,	
7	registrations, permits, certificates, subscriptions, or other fees	<u>3,640E</u>
8	From General Revenue Fund	921,414
9	Personal Service	144,279
10	Expense and Equipment	<u>34,750</u>
11	From Federal and Other Funds	179,029

12 For the purpose of receiving and expending grants, donations, contracts,
 13 and payments from private, federal, and other governmental
 14 agencies which may become available between sessions of the
 15 General Assembly provided that the General Assembly shall be
 16 notified of the source of any new funds and the purpose for which
 17 they shall be expended, in writing, prior to the use of said funds
 18 Personal Service and/or Expense and Equipment
 19 From Federal and Other Funds 337,909E
 20 Total (Not to exceed 20.00 F.T.E.) \$1,438,352

Section 6.010. To the Department of Agriculture

2 For vehicle replacement
 3 From Federal and Other Funds \$348,651

Section 6.015. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Veterinary Student Loan Payment
 4 Fund
 5 From General Revenue Fund \$120,000

Section 6.020. To the Department of Agriculture

2 For the purpose of providing large animal veterinary student loans in
 3 accordance with the provisions of Section 340.375 to 340.396,
 4 RSMo
 5 From Veterinary Student Loan Payment Fund \$120,000

Section 6.025. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Missouri Qualified Biodiesel
 4 Producer Incentive Fund
 5 From General Revenue Fund \$19,750,000

Section 6.030. To the Department of Agriculture

2 For Missouri Biodiesel Producer Incentive Payments
 3 A Missouri qualified biodiesel producer shall be eligible for a
 4 monthly grant from the fund not to exceed a percentage amount as
 5 determined by the actual amount available from the fund divided
 6 by the projected total eligible amount. Any eligible amount not

7 paid shall be considered in arrears and paid as funds become
8 available
9 From Missouri Qualified Biodiesel Producer Incentive Fund \$19,750,000

Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment
6 From General Revenue Fund \$1,222,302
7
8 Personal Service 128,548
9 Expense and Equipment 688,178
10 For the Agriculture Awareness Program 24,910
11 For the Governor’s Conference on Agriculture expenses 125,000
12 From Federal and Other Funds 966,636
13 Total (Not to exceed 24.51 F.T.E.) \$2,188,938

Section 6.040. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 For the “Agri Missouri” Marketing Program
4 Personal Service and/or Expense and Equipment, provided that not
5 more than twenty-five percent (25%) flexibility is allowed between
6 personal service and expense and equipment
7 From General Revenue Fund \$177,950
8 Expense and Equipment
9 From Other Funds 10,000
10 Total (Not to exceed 0.97 F.T.E.) \$187,950

Section 6.045. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 For the Wine and Grape Program
4 Personal Service \$206,616
5 Expense and Equipment 1,622,243
6 From Other Funds (Not to exceed 4.00 F.T.E.) \$1,828,859

Section 6.050. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the purpose of funding grants for the Adult Agriculture Education
 4 Program
 5 From General Revenue Fund \$200,000

Section 6.055. To the Department of Agriculture
 2 For the Agriculture Business Development Division
 3 For the Agriculture and Small Business Development Authority
 4 Personal Service \$106,883
 5 Expense and Equipment 21,379
 6 From Single-Purpose Animal Facilities Loan Program Fund (Not to exceed
 7 3.00 F.T.E.) \$128,262

Section 6.060. To the Department of Agriculture
 2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Single-Purpose Animal Facilities
 4 Loan Guarantee Fund
 5 From General Revenue Fund \$1E

Section 6.065. To the Department of Agriculture
 2 For the purpose of funding loan guarantees as provided in Sections
 3 348.190, and 348.200, RSMo
 4 From Single-Purpose Animal Facilities Loan Guarantee Fund \$1E

Section 6.070. To the Department of Agriculture
 2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Agricultural Product Utilization and
 4 Business Development Loan Guarantee Fund
 5 From General Revenue Fund \$1E

Section 6.075. To the Department of Agriculture
 2 For the purpose of funding loan guarantees as provided in Sections
 3 348.403, 348.408, and 348.409, RSMo
 4 From Agricultural Product Utilization and Business Development Loan
 5 Guarantee Fund \$1E

Section 6.077. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Livestock Feed and Crop Input
 4 Guarantee Fund
 5 From General Revenue Fund \$1E

Section 6.078. To the Department of Agriculture

2 For the purpose of funding loan guarantees for loans administered by the
 3 Missouri Agricultural and Small Business Development Authority
 4 for the purpose of financing the purchase of livestock feed used to
 5 produce livestock and input used to produce crops for the feeding
 6 of livestock, provided that the appropriation may not exceed
 7 \$2,000,000
 8 From Livestock Feed and Crop Input Loan Guarantee Fund \$1E

Section 6.080. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service \$72,577
 5 Expense and Equipment 48,256
 6 For all monies in the Agriculture Development Fund for investments,
 7 reinvestments, and for emergency agricultural relief and
 8 rehabilitation as provided by law 100,000
 9 From Agriculture Development Fund (Not to exceed 1.60 F.T.E.) \$220,833

Section 6.085. To the Department of Agriculture

2 For the Division of Animal Health
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment
 6 From General Revenue Fund \$2,654,500
 7 Personal Service 674,072
 8 Expense and Equipment 915,026E
 9 From Federal Funds 1,589,098

10	Personal Service	159,240
11	Expense and Equipment	<u>411,602</u>
12	From Animal Health Laboratory Fee Fund	570,842
13	Personal Service	303,999
14	Expense and Equipment	<u>202,943</u>
15	From Animal Care Reserve Fund	506,942
16	To support local efforts to spay and neuter cats and dogs	
17	From Missouri Pet Spay/Neuter Fund	1E
18	To support the Livestock Brands Program	
19	From Livestock Brands Fund	38,151
20	For enforcement activities related to the Livestock Dealer Law	
21	From Livestock Dealer Law Enforcement and Administration Fund	12,250
22	For expenses incurred in regulating Missouri livestock markets	
23	From Livestock Sales and Markets Fees Fund	32,565
24	For processing livestock market bankruptcy claims	
25	From Agriculture Bond Trustee Fund	135,000
26	For the expenditures of contributions, gifts, and grants in support of relief	
27	efforts to reduce the suffering of abandoned animals	
28	From Institution Gift Trust Fund	<u>5,000</u>
29	Total (Not to exceed 73.35 F.T.E.)	\$5,544,349

Section 6.090. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to 50 percent	
8	From General Revenue Fund	\$1E

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund	\$807,481
7	Personal Service	35,021
8	Expense and Equipment	<u>41,180</u>
9	From Federal Funds	76,201
10	Personal Service	1,472,956
11	Expense and Equipment	282,047
12	Payment of Federal User Fee	<u>100,000</u>
13	From Grain Inspection Fees Fund	1,855,003
14	Personal Service	75,103
15	Expense and Equipment	<u>22,446</u>
16	From Commodity Council Merchandising Fund	<u>97,549</u>
17	Total (Not to exceed 65.25 F.T.E.)	\$2,836,234

Section 6.100. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund	\$1E
5	For refunds to individuals and reimbursements to commodity councils	
6	From Commodity Council Merchandising Fund	10,000E
7	For research, promotion, and market development of apples	
8	From Apple Merchandising Fund	1E
9	For the Missouri Wine Marketing and Research Council	
10	From Missouri Wine Marketing and Research Development Fund	<u>1E</u>
11	Total	\$10,003

Section 6.105. To the Department of Agriculture

2	For the Division of Plant Industries	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund	\$1,797,688
7	Personal Service	490,626
8	Expense and Equipment	<u>785,272</u>
9	From Federal Funds	<u>1,275,898</u>
10	Total (Not to exceed 51.56 F.T.E.)	\$3,073,586

Section 6.110. To the Department of Agriculture

2	For the Division of Plant Industries	
3	For the purpose of funding gypsy moth control, including education,	
4	research, and management activities, and for the receipt and	
5	disbursement of funds donated for gypsy moth control, including	
6	education, research, and management activities. Projects funded	
7	with donations, including those contributions made by supporting	
8	agencies and groups outside the Missouri Department of	
9	Agriculture, must receive prior approval from a steering committee	
10	composed of one member each from the Missouri departments of	
11	Agriculture, Conservation, Natural Resources, and Economic	
12	Development, the United States Department of Agriculture, the	
13	Missouri wood products industry, the University of Missouri, and	
14	other groups as deemed necessary by the Gypsy Moth Advisory	
15	Council, to be co-chaired by the departments of Agriculture and	
16	Conservation	
17	Personal Service and/or Expense and Equipment, provided that not	
18	more than fifty percent (50%) flexibility is allowed between	
19	personal service and expense and equipment	
20	From Federal and Other Funds (Not to exceed 1.65 F.T.E.)	\$101,644

Section 6.115. To the Department of Agriculture

2	For the Division of Plant Industries	
3	For the purpose of funding boll weevil suppression and eradication	
4	Personal Service	\$38,216
5	Expense and Equipment	<u>30,634</u>
6	From Boll Weevil Suppression and Eradication Fund (Not to exceed 1.00 F.T.E.) . .	\$68,850

Section 6.120. To the Department of Agriculture

2	For the Division of Weights and Measures	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund	\$1,200,441

7	Personal Service	35,946
8	Expense and Equipment	<u>50,000</u>
9	From Federal and Other Funds	85,946

10	Personal Service	1,504,637
11	Expense and Equipment	<u>771,270</u>
12	From Petroleum Inspection Fund	<u>2,275,907</u>
13	Total (Not to exceed 70.11 F.T.E.)	\$3,562,294

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair	
3	Personal Service	
4	From General Revenue Fund	\$513,659

5	Personal Service	1,424,750
6	Expense and Equipment	<u>2,726,645</u>
7	From State Fair Fees Fund	<u>4,151,395</u>
8	Total (Not to exceed 63.38 F.T.E.)	\$4,665,054

Section 6.130. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund	\$75,000
5	From State Fair Trust Fund	<u>10,000</u>
6	Total	\$85,000

Section 6.135. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund	\$166,062

Section 6.140. To the Department of Agriculture

2	For the Missouri State Fair	
3	For the Aid-to-Fairs Premiums Program for youth participants in county,	
4	local, and district fairs	
5	From Other Funds	\$1E

Section 6.145. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund	\$117,703
7	Personal Service and/or Expense and Equipment	
8	From Milk Inspection Fees Fund	1,433,859
9	Expense and Equipment	
10	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
11	Fee Fund	<u>8,000</u>
12	Total (Not to exceed 11.93 F.T.E.)	\$1,559,562

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund	\$263,849
7	Personal Service	3,732,654
8	Expense and Equipment	<u>1,038,329</u>
9	From Federal and Other Funds	4,770,983
10	For Contractual Audits	
11	From Federal and Other Funds	<u>100,000E</u>
12	Total (Not to exceed 85.69 F.T.E.)	\$5,134,832

Section 6.205. To the Department of Natural Resources

2	For the Division of Energy	
3	Personal Service	\$2,326,247
4	Expense and Equipment	<u>361,061</u>
5	From Federal and Other Funds (Not to exceed 48.00 F.T.E.)	\$2,687,308

Section 6.210. To the Department of Natural Resources

2	For the purpose of funding the promotion of energy, renewable energy,	
3	and energy efficiency	
4	From Utilicare Stabilization Fund	\$100E
5	From Federal and Other Funds	<u>8,288,921E</u>
6	Total	\$8,289,021

Section 6.215. To the Department of Natural Resources

2	For the Division of Environmental Quality, the Division of Geology and	
3	Land Survey, the Division of Energy, and the Water Resources	
4	Center, including the Soil and Water Conservation Program	
5	Personal Service and/or Expense and Equipment, provided that not	
6	more than twenty-five (25%) flexibility is allowed between divisions	
7	and/or centers listed in this section and that not more than twenty-five	
8	(25%) flexibility is allowed between personal service and expense	
9	and equipment	
10	From General Revenue Fund	\$8,015,939

11	Personal Service	34,837,619
12	Expense and Equipment	<u>12,299,489</u>
13	From Federal and Other Funds	<u>47,137,108</u>
14	Total (Not to exceed 949.71 F.T.E.)	\$55,153,047

Section 6.220. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund	\$481,580

Section 6.225. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Cannon Water Contract	
4	From Missouri Water Development Fund	\$481,580

Section 6.230. To the Department of Natural Resources

2	For demonstration projects and technical assistance related to soil and	
3	water conservation	
4	From Federal Funds	\$100,000
5	For grants to local soil and water conservation districts	11,680,820E
6	For soil and water conservation cost-share grants	24,000,000E
7	For a conservation equipment incentive program	75,000E
8	For a special area land treatment program	3,600,000E
9	For grants to colleges and universities for research projects on soil erosion	
10	and conservation	<u>75,000E</u>
11	From Soil and Water Sales Tax Fund	<u>39,430,820</u>
12	Total	\$39,530,820

Section 6.235. To the Department of Natural Resources

2	For state construction grants and loans	
3	From Federal and Other Funds	\$3,000,000E
4	For loans pursuant to Sections 644.026 through 644.124, RSMo	
5	From Water and Wastewater Loan Fund and/or Water and Wastewater	
6	Loan Revolving Fund	49,000,000E

7	For rural sewer and water grants and loans	
8	From Water Pollution Control Fund and/or Rural Water and Sewer Loan	
9	Revolving Fund	20,660,000E
10	For stormwater control grants or loans	
11	From Water Pollution Control Fund, Stormwater Control Fund, and/or	
12	Stormwater Loan Revolving Fund	19,014,141E
13	For loans for drinking water systems pursuant to Sections 644.026 through	
14	644.124, RSMo	
15	From Water and Wastewater Loan Fund and/or Water and Wastewater	
16	Loan Revolving Fund	<u>14,000,000E</u>
17	Total	\$105,674,141

Section 6.240. To the Department of Natural Resources

2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality	
4	From Federal Funds	\$9,444,925E
5	From Natural Resources Protection Fund-Water Pollution Permit Fee	
6	Subaccount	50,000E
7	For drinking water sampling, analysis, and public drinking water quality	
8	and treatment studies	
9	From Safe Drinking Water Fund	<u>600,000E</u>
10	Total	\$10,094,925

Section 6.245. To the Department of Natural Resources

2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund	\$100,000

Section 6.250. To the Department of Natural Resources

2	For grants and contracts for air pollution control activities	
3	From Federal and Other Funds	\$3,751,934E
4	For asbestos grants and contracts	
5	From Natural Resources Protection Fund-Air Pollution Asbestos Fee	
6	Subaccount	<u>75,000E</u>
7	Total	\$3,826,934

Section 6.255. To the Department of Natural Resources

2	For the cleanup of leaking underground storage tanks	
3	From Federal Funds	\$420,000
4	For the cleanup of hazardous waste sites	
5	From Federal and Other Funds	975,000E
6	From Hazardous Waste Fund	21,274E
7	From Dry-cleaning Environmental Response Trust Fund	<u>200,000E</u>
8	Total	\$1,616,274

Section 6.260. To the Department of Natural Resources

2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250 through 260.345, RSMo	
4	From Solid Waste Management Fund	\$6,300,000E
5	From Solid Waste Management Fund-Scrap Tire Subaccount	<u>1,250,000E</u>
6	Total	\$7,550,000

Section 6.265. To the Department of Natural Resources

2	For funding all expenditures of forfeited financial assurance instruments	
3	to ensure proper closure and post closure of solid waste landfills,	
4	with General Revenue Fund expenditures not to exceed collections	
5	pursuant to Section 260.228, RSMo	
6	From General Revenue Fund	\$17,304E
7	From Post Closure Fund	<u>141,599E</u>
8	Total	\$158,903

Section 6.270. To the Department of Natural Resources

2	For the receipt and expenditure of bond forfeiture funds for the	
3	reclamation of mined land	
4	From Mined Land Reclamation Fund	\$1,400,000
5	For the reclamation of mined lands under the provisions of Section	
6	444.960, RSMo	
7	From Coal Mine Land Reclamation Fund	850,000
8	For the reclamation of abandoned mined lands	
9	From Federal Funds	1,750,000E

10	For contracts for hydrologic studies to assist small coal operators to meet	
11	permit requirements	
12	From Federal Funds	<u>50,000</u>
13	Total	\$4,050,000

Section 6.275. To the Department of Natural Resources

2	For contracts for the analysis of hazardous waste samples	
3	From Federal Funds	\$100,000
4	From Hazardous Waste Fund	60,210
5	For the environmental emergency response system	
6	From Other Funds	30,000E
7	From Federal Funds	250,000
8	For emergency response loans in accordance with Section 260.546, RSMo	
9	From Hazardous Waste Fund	150,000
10	For cleanup of controlled substances	
11	From Federal Funds	<u>124,999E</u>
12	Total	\$715,209

Section 6.280. To the Department of Natural Resources

2	For funding environmental education and studies, demonstration projects,	
3	and technical assistance grants	
4	From Federal and Other Funds	\$125,000E

Section 6.285. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service	\$190,351
5	Expense and Equipment	2,101,000
6	For the purpose of investigating and paying claims obligations of the	
7	Petroleum Storage Tank Insurance Fund	19,000,000E
8	For the purpose of funding the refunds of erroneously collected receipts	<u>10,000E</u>
9	From Petroleum Storage Tank Insurance Fund (Not to exceed 2.00 F.T.E.)	\$21,301,351

Section 6.290. To the Department of Natural Resources

- 2 For petroleum related activities and environmental emergency response
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.) \$1,089,688

Section 6.295. To the Department of Natural Resources

- 2 For expenditures in accordance with the provisions of Section 259.190,
- 3 RSMo
- 4 From Oil and Gas Remedial Fund \$23,000E

Section 6.300. To the Department of Natural Resources

- 2 For the Division of Geology and Land Survey
- 3 For surveying corners and for records restorations
- 4 From Federal and Other Funds \$240,000

Section 6.305. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For field operations, administration, and support
- 4 Personal Service \$20,908,855
- 5 Expense and Equipment 11,439,507
- 6 From Federal and Other Funds 32,348,362

- 7 For payments to levee districts
- 8 From Parks Sales Tax Fund 1E
- 9 Total (Not to exceed 660.71 F.T.E.) \$32,348,363

Section 6.310. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the Bruce R. Watkins Cultural Heritage Center
- 4 From Parks Sales Tax Fund \$100,000

Section 6.315. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the payment to counties in lieu of real property taxes, as appropriate,
- 4 on lands acquired by the department after July 1, 1985, for park
- 5 purposes and not more than the amount of real property tax

6 imposed by political subdivisions at the time acquired, in
 7 accordance with the provisions of Section 47(a) of the Constitution
 8 of Missouri
 9 From Parks Sales Tax Fund \$25,875E

Section 6.320. To the Department of Natural Resources

2 For the Division of State Parks
 3 For parks and historic sites
 4 For recoupments and donations that are consistent with current operations
 5 and conceptual development plans. The expenditure of any single
 6 directed donation of funds greater than \$500,000 requires the
 7 notification of the chairperson or designee of both Senate
 8 Appropriations and House Budget committees
 9 From State Park Earnings Fund \$72,390E

Section 6.325. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the purchase of publications, souvenirs, and other items for resale at
 4 state parks and state historic sites
 5 Expense and Equipment
 6 From State Park Earnings Fund \$500,000E

Section 6.330. To the Department of Natural Resources

2 For the Division of State Parks
 3 For all expenses incurred in the operation of state park concession projects
 4 or facilities when such operations are assumed by the Department
 5 of Natural Resources
 6 From State Park Earnings Fund \$200,000E

Section 6.335. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the expenditure of grants to state parks
 4 From Federal and Other Funds \$350,000E

Section 6.340. To the Department of Natural Resources

2 For the Division of State Parks
 3 For Administration and Support

4 For grants-in-aid from the Land and Water Conservation Fund and other
 5 funds to state agencies and political subdivisions for outdoor
 6 recreation projects
 7 From Federal Funds \$2,324,034E

Section 6.345. To the Department of Natural Resources

2 For Historic Preservation Operations
 3 Personal Service \$707,567
 4 Expense and Equipment 107,351
 5 From Federal and Other Funds (Not to exceed 18.25 F.T.E.) \$814,918

Section 6.350. To the Department of Natural Resources

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Historic Preservation Revolving
 4 Fund
 5 From General Revenue Fund \$500,000

Section 6.355. To the Department of Natural Resources

2 For historic preservation grants and contracts
 3 From Federal and Other Funds \$1,807,243E

Section 6.360. To the Department of Natural Resources

2 For the purpose of funding Civil War commemoration activities
 3 From Federal and Other Funds \$1E

Section 6.365. To the Department of Natural Resources

2 For expenditures of payments received for damages to the state's natural resources
 3 From Natural Resources Protection Fund-Damages Subaccount or Natural
 4 Resources Protection Fund-Water Pollution Permit Fee
 5 Subaccount \$269,711E

Section 6.370. To the Department of Natural Resources

2 For incentives related to Jobs Now Projects approved by the Department
 3 of Natural Resources and the Office of Administration
 4 From Federal and Other Funds \$1,000E

Section 6.375. To the Department of Natural Resources

- 2 For revolving services
- 3 Expense and Equipment
- 4 From Natural Resources Revolving Services Fund \$3,126,244

Section 6.380. To the Department of Natural Resources

- 2 For the purpose of funding the refund of erroneously collected receipts
- 3 From Federal and Other Funds \$250,000E

Section 6.385. To the Department of Natural Resources

- 2 For sales tax on retail sales
- 3 From Federal and Other Funds \$203,000E

Section 6.390. There is hereby transferred out of the State Treasury to the

- 2 Department of Natural Resources Cost Allocation Fund
- 3 From Federal and Other Funds \$7,252,714

Section 6.395. There is hereby transferred out of the State Treasury to the

- 2 Department of Natural Resources Cost Allocation Fund for real
- 3 property leases, related services, utilities, systems furniture,
- 4 structural modifications, capital improvements and the related
- 5 expenses
- 6 From Federal and Other Funds \$1,834,121

Section 6.400. There is hereby transferred out of the State Treasury to the

- 2 Department of Natural Resources Cost Allocation Fund for the
- 3 purpose of funding the consolidation of Information Technology
- 4 Services
- 5 From Federal and Other Funds \$8,456,960

Section 6.405. There is hereby transferred out of the State Treasury to the

- 2 OA Information Technology Federal and Other Fund for the
- 3 purpose of funding the consolidation of Information Technology
- 4 Services
- 5 From Federal Funds \$2,788,018

Section 6.410. To the Department of Natural Resources

- 2 For the State Environmental Improvement and Energy Resources Authority
- 3 For all costs incurred in the operation of the authority, including special studies
- 4 From State Environmental Improvement Authority Fund \$1E

Section 6.600. To the Department of Conservation

- 2 For Personal Service and Expense and Equipment, including refunds; and
- 3 for payments to counties for the unimproved value of land in lieu
- 4 of property taxes for privately owned lands acquired by the
- 5 Conservation Commission after July 1, 1977, and for lands
- 6 classified as forest croplands
- 7 From Conservation Commission Fund (Not to exceed 1,843.81 F.T.E.) \$145,534,841

DEPARTMENT OF AGRICULTURE TOTALS

General Revenue Fund	\$29,479,502
Federal Funds	4,317,568
Other Funds	<u>14,273,778</u>
Total	\$48,070,848

DEPARTMENT OF NATURAL RESOURCES TOTALS

General Revenue Fund	\$9,278,672
Federal Funds	44,380,809
Other Funds	<u>256,815,232</u>
Total	\$310,474,713

DEPARTMENT OF CONSERVATION TOTALS

Other Funds	\$145,534,841
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