

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3019
101ST GENERAL ASSEMBLY

3019H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, and to transfer money among certain funds; to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2022 and ending June 30, 2023, as follows:

Section 19.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For planning, design, construction, renovation, and upgrades of facilities
4 at the Special Acres School for the Severely Disabled
5 From General Revenue Fund (0101). \$1,616,535

Section 19.007. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For planning, design, construction, renovation, and upgrades of facilities at
4 the Autumn Hill State School
5 From FMAP Enhancement Fund (0181). \$2,094,880

Section 19.008. To the Department of Elementary and Secondary
Education

For deferred maintenance grants for charter school facilities, provided that the charter school has been operating, with students enrolled, for at least five years, further provided the charter school maintains fifteen percent (15%) reserves, further provided that the charter school not be a part of a for-profit charter management organization's network, and further provided the charter school owns or is purchasing the building or is occupying a building owned by the local school district

From Lottery Proceeds Fund (0291). \$10,000,000

Section 19.009. To the Department of Higher Education and Workforce
Development

For the design of a medical school located in a city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants, provided that any funds disbursed from this appropriation shall be matched on a 1:1 basis by the recipient

From FMAP Enhancement Fund (0181). \$1,500,000

Section 19.010. To the Office of Administration

For the Division of Facilities Management, Design and Construction
For the construction of a Workers' Memorial

From Workers' Memorial Fund (0895). \$150,000

Section 19.015. To the Office of Administration

For the Department of Agriculture
For the State Fair
For planning, design, construction, renovation, land acquisition, and upgrades of facilities at the State Fair

From General Revenue Fund (0101). \$9,462,000

Section 19.017. To the Department of Agriculture

For the Agriculture Business Development Division
For the Agriculture and Small Business Development Authority, for biofuel infrastructure projects

From FMAP Enhancement Fund (0181). \$4,000,000

Section 19.018. To the Department of Agriculture

For grants and contracts for utility and rail infrastructure construction and enhancements to support the construction or operation of an agricultural, value-added processing facility in a county with more than fourteen thousand but fewer than fifteen thousand seven hundred inhabitants and with a county seat with more than five thousand five hundred but fewer than eight thousand inhabitants,

provided that any electrical utility infrastructure construction or
 2 enhancement for such facility shall only be undertaken by a rural
 3 electric cooperative organized or operating under the provisions of
 4 Chapter 394 and such cooperative may be reimbursed for expenses
 5 incurred in furtherance of such project
 6 From FMAP Enhancement Fund (0181). \$4,000,000

Section 19.020. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases, installation
 6 and replacement of interpretive exhibits, water and wastewater
 7 improvements, maintenance and repair to existing roadways,
 8 parking areas, and trails, acquisition, restoration, and marketing of
 9 endangered historic properties, and expenditure of recoupments,
 10 donations, and grants
 11 From Department of Natural Resources Federal and Other Fund (0140). \$8,000,000
 12 From State Park Earnings Fund (0415). 6,800,000
 13 From Parks Sales Tax Fund (0613). 5,000,000
 14 Total \$19,800,000

Section 19.025. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Nathan and Olive Boone Homestead Historic Site
 5 From State Park Earnings Fund (0415). \$200,000

Section 19.030. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Bennett Spring State Park
 5 From State Park Earnings Fund (0415). \$650,000

Section 19.035. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Roaring River State Park
 5 From State Park Earnings Fund (0415). \$750,000

Section 19.040. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Bryant Creek State Park
 5 From State Park Earnings Fund (0415). \$600,000

Section 19.045. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Big Oak Tree State Park Boardwalk
- 5 From State Park Earnings Fund (0415). \$425,000

Section 19.050. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of the Pelster
- 4 House Barn
- 5 From Historic Preservation Revolving Fund (0430). \$311,000

Section 19.055. To the Department of Conservation

- 2 For major improvements and repairs (including materials, supplies, and
- 3 labor) to buildings, roads, hatcheries, signage, and other
- 4 departmental structures; and for soil conservation activities,
- 5 erosion control, and land improvement on department land
- 6 From Conservation Commission Fund (0609). \$8,100,000
- 7 For stream access acquisition and development; lake site acquisition and
- 8 development; financial assistance to other public agencies or in
- 9 partnership with other public agencies; land acquisition for upland
- 10 wildlife, state forests, wetlands, and natural areas and additions to
- 11 existing areas
- 12 From Conservation Commission Fund (0609). 7,000,000
- 13 Total. \$15,100,000

Section 19.060. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction of National Guard facilities statewide
- 4 From Adjutant General Federal Fund (0190). \$30,000,000

Section 19.065. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design, land acquisition, and construction of the Bellefontaine
- 4 Neighbors Readiness Center
- 5 From FMAP Enhancement Fund (0181). \$7,749,525
- 6 From Adjutant General Federal Fund (0190). 22,400,000
- 7 Total. \$30,149,525

Section 19.070. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design, land acquisition, and construction at the Macon Training
- 4 Center
- 5 From General Revenue Fund (0101). \$2,060,250

Section 19.075. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction at the Albany Readiness Center
- 4 From General Revenue Fund (0101). \$938,969

Section 19.077. To the Adjutant General

- 2 For capital improvements and maintenance and repair to a joint civilian
- 3 and military owned and operated airport located in a city with
- 4 more than seventy-one thousand but fewer than seventy-nine
- 5 thousand inhabitants, provided that any funds disbursed from this
- 6 appropriation shall be matched on a 1:1 basis by the recipient
- 7 From FMAP Enhancement Fund (0181). \$2,500,000

Section 19.080. To the Office of Administration

- 2 For the Department of Social Services
- 3 For the planning, design, and construction at the W.E. Sears Youth
- 4 Center
- 5 From General Revenue Fund (0101). \$1,076,174

Section 19.085. To the Office of Administration

- 2 For the Department of Social Services
- 3 For the planning, design, and construction at the Camp Avery Park
- 4 From General Revenue Fund (0101). \$1,806,512

Section 19.090. To the General Assembly

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Missouri State Capitol Commission Capitol Preservation Fund
- 4 From General Revenue Fund (0101). \$300,000,000

Section 19.095. To the Office of Administration

- 2 For improvements at a historic train station located in a city with more
- 3 than twenty-seven thousand but fewer than thirty thousand
- 4 inhabitants and located in a county with more than one million
- 5 inhabitants, provided that any funds disbursed from this
- 6 appropriation shall be matched on a 1:1 basis by the recipient
- 7 From FMAP Enhancement Fund (0181). \$2,500,000

Section 19.100. To the Office of Administration

- 2 For providing a matching grant to a county with more than one million
- 3 inhabitants to establish a regional intelligence and information
- 4 center, a property control facility, and a training facility and range
- 5 for law enforcement, provided that any grant awards disbursed
- 6 from this appropriation shall be matched on a 1:1 basis by the
- 7 recipient
- 8 From FMAP Enhancement Fund (0181). \$23,000,000

Section 19.105. To the Office of Administration

- 2 For infrastructure development at Riverpointe located in a city with more
3 than sixty-four thousand but fewer than seventy-one thousand
4 inhabitants, provided that any funds disbursed from this
5 appropriation shall be matched on a 1:1 basis by the recipient
6 From FMAP Enhancement Fund (0181). \$2,500,000

Bill Totals

General Revenue Fund.	\$316,960,440
Federal Funds.	110,244,405
Other Funds.	39,986,000
Total.	\$467,190,845

✓