

SECOND REGULAR SESSION

HOUSE BILL NO. 3015

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

3015H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

2 There is appropriated out of the State Treasury, chargeable to the fund and for the agency
and purpose designated, for the period ending June 30, 2022, as follows:

Section 15.005. To the Department of Elementary and Secondary
2 Education
3 For distributions to the free public schools of \$2,400,812 under the School
4 Foundation Program as provided in Chapter 163, RSMo, provided
5 that no funds are used to support the distribution or sharing of any
6 individually identifiable student data for non-educational purposes,
7 marketing or advertising, as follows:
8 For the Foundation Formula, provided that the State Adequacy Target
9 pursuant to Section 163.011 RSMo, shall not exceed \$6,375
10 From General Revenue Fund. \$2,400,812

Section 15.010. To the Department of Elementary and Secondary
2 Education
3 For distributions of the Governor's Emergency Education Relief funds to
4 the free public schools under the Coronavirus Response and Relief
5 Supplemental Appropriations Act
6 From Department of Elementary and Secondary Education Federal
7 Emergency Relief Fund.. . . . \$4,860,758

Section 15.015. To the Department of Elementary and Secondary
2 Education

3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund.....\$153,891,000

Section 15.020. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Project AWARE program to address the mental health
 4 needs of youth
 5 Personal Service. \$25,644
 6 Expense and Equipment. 1,732,577
 7 From Federal Funds.....\$1,758,221

Section 15.025. To the Department of Elementary and Secondary
 2 Education
 3 For improving the academic achievement of the disadvantaged programs
 4 operated by local education agencies under Title I of the
 5 Elementary and Secondary Education Act of 1965 as amended by
 6 the Every Student Succeeds Act of 2015
 7 From Federal Funds.....\$27,000,000

Section 15.030. To the Department of Elementary and Secondary
 2 Education
 3 For the homeless children and youth program as authorized by the
 4 American Rescue Plan Act
 5 From Department of Elementary and Secondary Education Federal
 6 Emergency Relief 2021 Fund.\$12,822,529

Section 15.035. To the Department of Elementary and Secondary
 2 Education
 3 For distributions of charter school refunds
 4 From General Revenue Fund.\$376,415

Section 15.040. To the Department of Elementary and Secondary
 2 Education
 3 For the Special Education Program
 4 From Department of Elementary and Secondary Education Federal
 5 Emergency Relief 2021 Fund.\$46,541,208

Section 15.045. To the Department of Elementary and Secondary Education
 2 For the Office of Childhood
 3 Personal Service. \$100,000
 4 Expense and Equipment. 870,000
 5 From General Revenue Fund. 970,000

6	Personal Service.	778,315
7	Expense and Equipment.	<u>507,022</u>
8	From Federal Funds.	1,285,337
9	Personal Service.	22,323
10	Expense and Equipment.	7,022
11	From Department of Elementary and Secondary Education Federal	
12	Stimulus Fund.	29,345
13	Personal Service.	22,323
14	Expense and Equipment.	7,022
15	From Department of Elementary and Secondary Education Federal	
16	Stimulus - 2021 Fund.	<u>29,345</u>
17	Total.	\$2,314,027

Section 15.050. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From Early Childhood Development, Education and Care Fund.	\$3,000,000
6	From Department of Elementary and Secondary Education Federal	
7	Emergency Relief 2021 Fund.	<u>3,253,268</u>
8	Total.	\$6,253,268

Section 15.055. To the Department of Elementary and Secondary
Education

3	For the early childhood comprehensive system	
4	From Federal Funds.	\$255,600

Section 15.060. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For receiving and expending early childhood education grants	
5	From Federal Funds.	\$6,000,000

Section 15.065. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the First Steps Program	
5	From Part C Early Intervention Fund.	\$8,500,000
6	From Department of Elementary and Secondary Education Federal	
7	Emergency Relief 2021 Fund.	<u>3,706,223</u>
8	Total.	\$12,206,223

Section 15.070. To the Department of Elementary and Secondary
 2 Education
 3 For the purpose of providing home visiting services and health and safety
 4 services and education through local implementing agencies and
 5 for the administration of the Parent Advisory Council
 6 From Federal Funds..... \$2,000,000
 7 From Department of Elementary and Secondary Education Federal
 8 Stimulus 2021 Fund..... 516,984
 9 Total..... \$2,516,984

Section 15.075. To the Department of Higher Education and Workforce
 2 Development
 3 For the Missouri Guaranteed Student Loan Program
 4 Payment of fees for collection of defaulted loans
 5 From Guaranty Agency Operating Fund..... \$6,000,000

Section 15.080. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Guaranty Agency Operating Fund
 5 From Federal Student Loan Reserve Fund..... \$5,000,000

Section 15.085. To the Department of Revenue
 2 For collecting highway related fees and taxes
 3 Expense and Equipment
 4 From State Highways and Transportation Department Fund..... \$226,204

Section 15.090. To the Department of Revenue
 2 For the Division of Taxation
 3 Expense and Equipment
 4 From General Revenue Fund..... \$432,770

Section 15.095. To the Department of Revenue
 2 For distribution to cities and counties of all funds accruing to the Motor
 3 Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),
 4 Article IV, of the Constitution of Missouri
 5 From Motor Fuel Tax Fund..... \$20,829,687

Section 15.100. To the Department of Revenue
 2 For refunds and distributions of motor fuel taxes
 3 From State Highways and Transportation Department Fund..... \$227,000

Section 15.105. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund in the amount of sixty-six hundredths percent of the
4 funds received
5 From Parks Sales Tax Fund. \$28,132

Section 15.110. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund in the amount of sixty-six hundredths percent of the
4 funds received
5 From Soil and Water Sales Tax Fund. \$28,132

Section 15.115. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the State Highways and
4 Transportation Department Fund, for reimbursement of collection
5 expenditures in excess of the three percent (3%) limit established
6 by Article IV, Section 29, 30(a), 30(b), and 30(c) of the
7 Constitution of Missouri
8 From General Revenue Fund. \$703,719

Section 15.120. To the Department of Revenue

2 For payments to vendors for costs of the design, manufacture, licensing,
3 leasing, processing, and delivery of games administered by the
4 State Lottery Commission
5 From Lottery Enterprise Fund. \$5,359,864

Section 15.125. To the Department of Revenue

2 For the State Lottery Commission
3 For the payment of prizes
4 From State Lottery Fund. \$28,730,637

Section 15.130. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the Lottery
3 Proceeds Fund
4 From State Lottery Fund. \$62,128,327

Section 15.135. To the Department of Transportation

2 For the Maintenance Program
3 For preserving and maintaining the state system of roads and bridges and
4 coordinated facilities authorized under Article IV, Section 30(b) of
5 the Constitution of Missouri and for acquiring materials,
6 equipment, and buildings necessary for such purposes and for
7 other purposes and contingencies related to the preservation,
8 maintenance, and safety of highways and bridges
9 Expense and Equipment

10 From State Road Fund..... \$1,000,000

Section 15.140. To the Department of Transportation

2 For Fleet, Facilities, and Information Systems

3 For constructing, preserving, and maintaining the state system of roads
4 and bridges and coordinated facilities authorized under Article IV,
5 Section 30(b) of the Constitution of Missouri and for acquiring
6 materials, equipment, and buildings necessary for such purposes
7 and for other purposes and contingencies related to the
8 construction, preservation, and maintenance of highways and
9 bridges

10 Expense and Equipment

11 From State Road Fund..... \$3,500,000

Section 15.145. To the Department of Transportation

2 For the Transit Program

3 For assistance to transit providers to continue responding to the ongoing
4 COVID-19 pandemic, including for costs to assist with operations,
5 payroll, and personal protective equipment expenses, and support
6 for rural transit agencies and transit service for the elderly and
7 individuals with disabilities, pursuant to the provisions of the
8 American Rescue Plan Act of 2021

9 From Department of Transportation Federal Stimulus - 2021 Fund. \$5,000,000

Section 15.150. To the Department of Transportation

2 For the Aviation Program

3 For assistance to airport sponsors to prevent, prepare for, and respond to
4 COVID-19, including costs related to operations, personnel,
5 cleaning, sanitization, janitorial services, combating the spread of
6 pathogens at the airport, and debt service payments, pursuant to the
7 provisions of the American Rescue Plan Act of 2021

8 From Department of Transportation Federal Stimulus - 2021 Fund. \$500,000

Section 15.155. To the Department of Transportation

2 For the Waterways Program

3 For grants to port authorities for assistance in port planning, acquisition,
4 or construction within the port districts

5 From State Transportation Fund..... \$200,000

Section 15.160. To the Office of Administration

2 For the Commissioner's Office

3 For the purpose of a Prescription Drug Monitoring Program

4 Personal Service. \$90,000

5 Expense and Equipment. 18,038

6 From Opioid Addiction Treatment and Recovery Fund. \$108,038

Section 15.165. To the Office of Administration

2	For the Information Technology Services Division, provided that not more	
3	than three percent (3%) flexibility is allowed from this section to	
4	Section 5.140, and further provided that twenty-five percent (25%)	
5	flexibility is allowed between, and within personal service and	
6	expense and equipment within Section 5.025, provided that	
7	twenty-five percent (25%) flexibility is allowed between and	
8	within departments' general revenue fund, twenty-five percent	
9	(25%) flexibility is allowed between and within departments'	
10	federal funds, and twenty-five percent (25%) flexibility is allowed	
11	between and within departments' other funds	
12	For the Department of Economic Development	
13	Personal Service.	\$289,360
14	Expense and Equipment.	<u>437,614</u>
15	From General Revenue Fund.	726,974
16	For the Department of Labor and Industrial Relations	
17	Personal Service.	339,145
18	Expense and Equipment.	<u>1,002,955</u>
19	From Department of Labor and Industrial Relations	
20	Federal Stimulus - 2021 Fund.	1,342,000
21	For the Department of Health and Senior Services Division	
22	Expense and Equipment	
23	From Department of Health and Senior Services Federal Stimulus Fund.	766,810
24	Department of Health and Senior Services Federal Stimulus - 2021 Fund.	13,058
25	For the Department of Social Services	
26	From General Revenue Fund.	<u>342,780</u>
27	Total.	\$3,191,622

Section 15.170. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	Asset Management	
4	For any and all expenditures necessary for funding the operations of the	
5	Board of Public Buildings, state-owned and leased office	
6	buildings, institutional facilities, laboratories, and support facilities	
7	From General Revenue Fund.	\$727,600

Section 15.175. To the Office of Administration

2	For the administrative, promotional, and programmatic costs of the	
3	Children's Trust Fund Board, as provided by Section 210.173,	
4	RSMo, provided no more than twenty-five (25%) flexibility is	

5	allowed between expense and equipment and program	
6	distributions	
7	Expense and Equipment.	\$200,000
8	Program Specific Distribution.	<u>300,000</u>
9	From Office of Administration Federal Stimulus - 2021.....	\$500,000

Section 15.180. To the Office of Administration

2	For transferring funds for state employees and participating political	
3	subdivisions to the OASDHI Contributions Fund	
4	From General Revenue Fund.	\$7,839,127

Section 15.185. To the Office of Administration

2	For transferring funds for state's contribution to the Missouri State	
3	Employees' Retirement System to the State Retirement	
4	Contributions Fund	
5	From General Revenue Fund.	\$27,200,485

Section 15.190. To the Office of Administration

2	For transferring funds for state's contribution to the Missouri Consolidated	
3	Health Care Plan to the Missouri Consolidated Health Care Plan	
4	Benefit Fund	
5	From General Revenue Fund.	\$27,516,565

Section 15.195. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations	
4	Personal Service.	\$50,257
5	Expense and Equipment.	<u>449,743</u>
6	From Rock Island Trail State Park Endowment Fund.	\$500,000

Section 15.200. To the Department of Economic Development

2	For the Business and Community Solutions Division	
3	For the Statewide Planning, Research, and Networks Program	
4	Expense and Equipment	
5	From Department of Economic Development Federal Stimulus -	
6	2021 Fund.....	\$6,300,000

Section 15.205. To the Department of Economic Development

2	For the Business and Community Services Division	
3	For the Missouri Community Service Commission	
4	Personal Service.	\$14,500
5	Expense and Equipment.	<u>618,094</u>
6	From Community Service Commission Fund.....	632,594
7	Personal Service.	11,500

8	Expense and Equipment.	<u>1,315,743</u>
9	From Department of Economic Development Federal	
10	Stimulus - 2021 Fund.	<u>1,327,243</u>
11	Total.	\$1,959,837

Section 15.210. To the Department of Economic Development

2	For the Division of Tourism	
3	Expense and Equipment	
4	From Division of Tourism Supplemental Revenue Fund.	\$5,000,000

Section 15.215. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Labor and Industrial	
4	Relations Administrative Fund	
5	From Department of Labor and Industrial Relations Federal Stimulus -	
6	2021 Fund.	\$91,894

Section 15.220. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs charged by the Office of Administration, to	
4	the Department of Labor and Industrial Relations Administrative	
5	Fund	
6	From Department of Labor and Industrial Relations Federal Stimulus -	
7	2021 Fund.	\$87,237

Section 15.225. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury to the Line of	
3	Duty Compensation Fund, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	7.910	
6	From General Revenue Fund.	\$150,000

Section 15.230. To the Department of Labor and Industrial Relations

2	For the Line of Duty Compensation Fund as provided in Section 287.243	
3	RSMo	
4	From Line of Duty Compensation Fund.	\$150,000

Section 15.235. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund.	\$45,000,000

Section 15.240. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, pursuant to	
3	Section 537.675, RSMo, to the Basic Civil Legal Services Fund	

4 From Tort Victims' Compensation Fund. \$126,090,258

Section 15.245. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security, provided that not more than
 3 twenty-five percent (25%) flexibility is allowed between personal
 4 service and expense and equipment
 5 Personal Service. \$707,500
 6 Expense and Equipment. 706,250
 7 From Department of Labor and Industrial Relations Federal Stimulus -
 8 2021 Fund. \$1,413,750

Section 15.250. To the Department of Public Safety

2 For the Office of the Director
 3 For the Crime Victims' Compensation Program
 4 From General Revenue Fund. \$202,000
 5 From Federal Funds. 300,000
 6 For reimbursing SAFE-Care providers for performing forensic medical
 7 exams on children suspected of having been physically abused
 8 Expense and Equipment
 9 From General Revenue Fund. 19,340
 10 Total. \$521,340

Section 15.255. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For Missouri Veterans' Homes
 4 From Department of Public Safety Federal Stimulus Fund \$4,300,000

Section 15.260. To the Department of Public Safety

2 For matching funds for federal grants and for emergency assistance
 3 expenses of the State Emergency Management Agency as provided
 4 in Section 44.032, RSMo
 5 From General Revenue Fund \$2,693,307

Section 15.265. To the Department of Corrections

2 For the Office of the Director
 3 For restitution payments for those wrongly convicted
 4 From General Revenue Fund. \$35,405

Section 15.270. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For expenses and small equipment purchased at any of the adult
 4 institutions department-wide
 5 From General Revenue Fund. \$925,541

Section 15.275. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
- 3 For contractual services for offender physical and mental health care
- 4 Expense and Equipment
- 5 From General Revenue Fund. \$15,384,089

Section 15.280. To the Department of Mental Health

- 2 For the Office of the Director
- 3 For paying overtime to state employees. Nonexempt state employees
- 4 identified by Section 105.935, RSMo, will be paid first with any
- 5 remaining funds being used to pay overtime to any other state
- 6 employees
- 7 Personal Service
- 8 From General Revenue Fund. \$1,400,406

Section 15.285. To the Department of Mental Health

- 2 For the Division of Behavioral Health
- 3 For prevention and education services
- 4 From Department of Mental Health Federal Stimulus - 2021 Fund. \$799,634

Section 15.290. To the Department of Mental Health

- 2 For the Division of Behavioral Health
- 3 For treatment of alcohol and drug abuse, provided that fifty percent (50%)
- 4 flexibility is allowed between sections indicated in 15.290, 15.295,
- 5 15.300, and 15.310 to allow flexibility in payment for the Certified
- 6 Community Behavioral Health Clinic Prospective Payment System
- 7 From Department of Mental Health Federal Stimulus - 2021 Fund. \$3,126,841
- 8 For substance use COVID-19 testing and mitigation services
- 9 From Department of Mental Health Federal Stimulus - 2021 Fund. 382,132
- 10 Total. \$3,508,973

Section 15.295. To the Department of Mental Health

- 2 For the Division of Behavioral Health
- 3 For treatment of alcohol and drug abuse for payment of services to
- 4 Certified Community Behavioral Health Organizations, provided
- 5 that fifty percent (50%) flexibility is allowed between sections
- 6 indicated in 15.290, 15.295, 15.300, and 15.310
- 7 From Title XXI-Children's Health Insurance Program Federal Fund. \$1,489,901

Section 15.300. To the Department of Mental Health

- 2 For the Division of Behavioral Health
- 3 For adult community programs, provided that fifty percent (50%)
- 4 flexibility is allowed between sections indicated in 15.290, 15.300,

5 15.305, and 15.310 to allow flexibility in payment for the Certified
 6 Community Behavioral Health Clinic Prospective Payment System
 7 From Department of Mental Health Federal Stimulus - 2021 Fund. \$2,711,150

Section 15.305. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For adult community programs for payment of services to Certified
 4 Community Behavioral Health Organizations, provided that fifty
 5 percent (50%) flexibility is allowed between sections indicated in
 6 15.290, 15.300, 15.305, and 15.310
 7 From Title XXI-Children's Health Insurance Program Federal Fund. \$11,183,498

Section 15.310. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For youth community programs, provided that fifty percent (50%)
 4 flexibility is allowed between sections indicated in 15.290, 15.300,
 5 15.310, and 15.315 to allow flexibility in payment for the Certified
 6 Community Behavioral Health Clinic Prospective Payment System
 7 From Department of Mental Health Federal Stimulus - 2021 Fund. \$220,500

Section 15.315. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For youth community programs for payment of services to Certified
 4 Community Behavioral Health Organizations, provided that fifty
 5 percent (50%) flexibility is allowed between sections indicated in
 6 15.290, 15.300, 15.310, and 15.315
 7 From Title XXI-Children's Health Insurance Program Federal Fund. \$2,784,922

Section 15.320. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For the purchase and administration of new medication therapies
 4 From Department of Mental Health Federal Stimulus - 2021 Fund. \$78,750

Section 15.325. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For community programs
 4 From HCBS FMAP Enhancement Fund. \$120,785
 5 From Title XXI-Children's Health Insurance Program Federal Fund. 2,460,000
 6 Total. \$2,580,785

Section 15.330. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For developmental disabilities services
 4 From Department of Mental Health Federal Stimulus - 2021 Fund. \$71,072

Section 15.335. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Brain Injury Waiver	
4	From General Revenue Fund.	\$19,064
5	From Federal Funds.....	59,409
6	From HCBS FMAP Enhancement Fund.....	11,527
7	For community health programs and related expenses	
8	From General Revenue Fund.	<u>1,404,834</u>
9	Total.	\$1,494,834

Section 15.340. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Show-Me Healthy Women's program in Missouri	
4	From Federal Funds.....	\$950,000

Section 15.345. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For other Office of Rural Health and Primary Care programs and related	
4	expenses	
5	Expense and Equipment	
6	From Federal Funds.....	\$310,000

Section 15.350. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	To address coronavirus preparedness and response	
4	Personal Service	
5	From Department of Health and Senior Services Federal Stimulus Fund.	\$90,134
6	To provide coronavirus mitigation efforts, including, but not	
7	limited to, testing, tracing, reporting, and related expenses	
8	Personal Service.	1,000,000
9	From Department of Health and Senior Services Federal Stimulus Fund.	1,000,000
10	To support the state's COVID-19 vaccination plan and expand	
11	routine vaccination efforts	
12	From Department of Health and Senior Services Federal Stimulus Fund.	<u>780,000</u>
13	Total.	\$1,870,134

Section 15.355. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	To address coronavirus preparedness, response, and mitigation	
4	efforts, including, but not limited to, testing, tracing, reporting, and	
5	related expenses	
6	Personal Service.	\$253,680

7 Expense and Equipment. 23,427,697
 8 From Department of Health and Senior Services Federal Stimulus -
 9 2021 Fund. \$23,681,377

Section 15.360. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For non-Medicaid reimbursable senior and disability programs
 4 From Department of Health and Senior Services Federal Stimulus -
 5 2021 Fund. \$1,569,549

Section 15.365. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For providing consumer directed personal care assistance services at a rate
 4 not to exceed sixty percent (60%) of the average monthly
 5 Medicaid cost of nursing facility care, provided that ten percent
 6 (10%) flexibility is allowed between this section and Section
 7 15.370 to allow flexibility within the Medicaid Home and
 8 Community Based Services Program
 9 Expense and Equipment
 10 From HCBS FMAP Enhancement Fund. \$3,170,849
 11 From Federal Funds. 2,067,342
 12 Total. \$5,238,191

Section 15.370. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For respite care, homemaker chore, personal care, adult day care, AIDS,
 4 children's waiver services, home-delivered meals, Programs of All
 5 Inclusive Care for the Elderly, the Structured Family Caregiver
 6 Waiver, other related services, and program management under the
 7 Medicaid fee-for-service and managed care programs. Provided
 8 that individuals eligible for or receiving nursing home care must
 9 be given the opportunity to have those Medicaid dollars follow
 10 them to the community to the extent necessary to meet their unmet
 11 needs as determined by 19 CSR 30 81.030 and further be allowed
 12 to choose the personal care program option in the community that
 13 best meets the individuals' unmet needs, provided that ten percent
 14 (10%) flexibility is allowed between this section and Section
 15 15.365 to allow flexibility within the Medicaid Home and
 16 Community Based Services Program, and further provided that
 17 individuals eligible for the Medicaid Personal Care Option must
 18 be allowed to choose, from among all the program options, that
 19 option which best meets their unmet needs as determined by 19
 20 CSR 30 81.030; and also be allowed to have their Medicaid funds
 21 follow them to the extent necessary to meet their unmet needs

22 whichever option they choose. This language does not create any
 23 entitlements not established by statute
 24 Expense and Equipment
 25 From HCBS FMAP Enhancement Fund.....\$2,457,314

Section 15.375. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For the Ombudsman Program operated by the Area Agencies on Aging or
 4 their service providers
 5 Expense and Equipment
 6 From Department of Health and Senior Services Federal Stimulus -
 7 2021 Fund..... \$187,480

Section 15.380. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, for health and
 3 care services for military veterans as provided by Article XIV,
 4 Section 1 of the Missouri Constitution, to the Missouri Veterans'
 5 Homes Fund
 6 From Missouri Veterans' Health and Care Fund. \$5,000,000

Section 15.385. To the Department of Social Services

2 For the Division of Finance and Administrative Services
 3 For the receipt and disbursement of refunds and incorrectly deposited
 4 receipts to allow the over-collection of accounts receivables to be
 5 paid back to the recipient, provided no more than twenty five
 6 percent (25%) flexibility is allowed between federal and other
 7 funds within this section.
 8 From Victims of Crime Act Federal Fund. \$300,000
 9 From Title XXI-Children's Health Insurance Program Federal Fund. 1,500,000
 10 From Child Care and Development Block Grant Federal Fund. 25,000
 11 From Department of Social Services Federal Stimulus Fund. 450,000
 12 From Department of Social Services Federal Stimulus - 2021 Fund. 900,000
 13 Total. \$3,175,000

Section 15.390. To the Department of Social Services

2 For the Division of Legal Services
 3 Personal Service. \$58,896
 4 Expense and Equipment. 45,971
 5 From General Revenue Fund. \$104,867

Section 15.395. To the Department of Social Services

2 For the Division of Legal Services
 3 For permanency attorneys and permanency attorney contracted services,
 4 including reunifications, guardianship, adoption, or termination of

5 parental rights, for children in the care, custody, or involved with
 6 the Children's Division
 7 From Department of Social Services Federal Stimulus Fund. \$484,182

Section 15.400. To the Department of Social Services

2 For the Family Support Division
 3 For the income maintenance field staff and operations
 4 Expense and Equipment
 5 From Department of Social Services Federal Stimulus - 2021 Fund. \$6,249,049

Section 15.405. To the Department of Social Services

2 For the Family Support Division
 3 For the electronic benefit transfers (EBT) system
 4 From Federal Stimulus Funds. \$3,513,136

Section 15.410. To the Department of Social Services

2 For the Family Support Division
 3 For the Missouri Eligibility Determination and Enrollment System
 4 (MEDES)
 5 For the design, development, implementation, maintenance and operation
 6 costs for the family Medicaid and Children's Health Insurance
 7 Program (CHIP) eligibility categories under the Modified Adjusted
 8 Gross Income (MAGI) based methodology
 9 Expense and Equipment
 10 From Federal Funds. \$2,613,263

Section 15.415. To the Department of Social Services

2 For the Family Support Division
 3 For the Low-Income Household Drinking Water and Wastewater
 4 Emergency Assistance Program, provided the eligible household
 5 income does not exceed one hundred and fifty percent (150%) of
 6 the federal poverty level or sixty percent (60%) of the state median
 7 income (SMI)
 8 From Department of Social Services Federal Stimulus - 2021 Fund. \$9,687,425

Section 15.420. To the Department of Social Services

2 For the Family Support Division
 3 For grants to not-for-profit organizations for services and programs to
 4 assist victims of domestic violence
 5 Expense and Equipment
 6 From Department of Social Services Federal Stimulus - 2021 Fund. \$11,249,804

Section 15.425. To the Department of Social Services

2 For the Family Support Division
 3 For services for the visually impaired

4 From Department of Social Services Federal Stimulus Fund. \$3,198

Section 15.430. To the Department of Social Services

2 For the Children's Division

3 For Children's Division Field Staff and Operations

4 Personal Service. \$155,595

5 Expense and Equipment. 172,391

6 From General Revenue Fund. \$327,986

Section 15.435. To the Department of Social Services

2 For the Children's Division

3 For the children's treatment services, including, but not limited to,

4 home-based services, day treatment services, preventive services,

5 family reunifications services, or intensive in-home services,

6 provided that not more than ten percent (10%) flexibility is

7 allowed between Sections 15.435, 15.440, and 15.450

8 From General Revenue. \$529,344

9 From Department of Social Services Federal Stimulus - 2021 Fund. 1,858,878

10 Total. \$2,388,222

Section 15.440. To the Department of Social Services

2 For the Children's Division

3 For foster care maintenance payments, provided that not more than ten

4 percent (10%) flexibility is allowed between Sections 15.435,

5 15.440, and 15.450

6 From General Revenue. \$5,792,613

7 From Alternative Care Trust Fund. 2,000,000

8 Total. \$7,792,613

Section 15.445. To the Department of Social Services

2 For the Children's Division

3 For the comprehensive case management contracts through

4 community-based organizations as described in Section 210.122,

5 RSMo; the purpose of these contracts shall be to provide a system

6 of care for children living in foster care, independent living, or

7 residential care settings; services eligible under this provision may

8 include but are not limited to, case management, foster care,

9 residential treatment, intensive in-home services, family

10 reunifications services, and specialized recruitment and training of

11 foster care families

12 From General Revenue. \$829,220

13 From Federal Funds. 736,583

14 Total. \$1,628,803

Section 15.450. To the Department of Social Services

2 For the Children's Division
 3 For adoption subsidy payments, provided that not more than ten percent
 4 (10%) flexibility is allowed between Sections 15.435, 15.440, and
 5 15.450
 6 From Federal Funds..... \$363,936

Section 15.455. To the Department of Social Services

2 For the Division of Youth Services
 3 For treatment services, including foster care and contractual payments,
 4 provided up to \$500,000 can be used for juvenile court diversion
 5 Personal Service. \$800,000
 6 Expense and Equipment. 1,125,000
 7 From Department of Social Services, Federal and Other Sources Fund.....\$1,925,000

Section 15.460. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Money Follow the Person Program
 4 From Federal Funds..... \$1,000,000

Section 15.465. To the Department of Social Services

2 For the MO HealthNet Division
 3 For pharmaceutical payments under the MO HealthNet fee-for-service
 4 program, professional fees for pharmacists, and for a
 5 comprehensive chronic care risk management program, provided
 6 that not more than ten percent (10%) flexibility is allowed between
 7 Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and
 8 15.495
 9 From Title XXI- Children's Health Insurance Program Federal Fund.\$28,795,199

Section 15.470. To the Department of Social Services

2 For the MO HealthNet Division
 3 For physician services and related services including, but not limited to,
 4 clinic and podiatry services, telemedicine services,
 5 physician-sponsored services and fees, laboratory and x-ray
 6 services, asthma related services, diabetes prevention and obesity
 7 related services, services provided by chiropractic physicians, and
 8 family planning services under the MO HealthNet fee-for-service
 9 program, and for a comprehensive chronic care risk management
 10 program, and Major Medical Prior Authorization, and the Program
 11 of All-Inclusive Care for the Elderly, provided that not more than
 12 ten percent (10%) flexibility is allowed between this subsection
 13 and Sections 15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and
 14 15.495
 15 From Title XXI- Children's Health Insurance Program Federal Fund.\$1,558,546

Section 15.475. To the Department of Social Services

2	For home health for the elderly under the MO HealthNet fee-for-service	
3	program, provided that not more than ten percent (10%) flexibility	
4	is allowed between this subsection and Sections 15.465, 15.470,	
5	15.475, 15.480, 15.485, 15.490, and 15.495	
6	From General Revenue Fund.	\$2,039
7	From Title XIX - Federal Fund.	<u>3,961</u>
8	Total.	\$6,000

Section 15.480. To the Department of Social Services

2	For the MO HealthNet Division	
3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and eyeglasses	
6	under the MO HealthNet fee-for-service program, and for	
7	rehabilitation services provided by residential treatment facilities	
8	as authorized by the Children's Division for children in the care	
9	and custody of the Children's Division, provided that not more	
10	than ten percent (10%) flexibility is allowed between Sections	
11	15.465, 15.470, 15.475, 15.480, 15.485, 15.490, and 15.495	
12	From General Revenue Fund.	\$11,358,716
13	From Title XIX- Federal Fund.	<u>2,571,661</u>
14	Total.	\$13,930,377

Section 15.485. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to comprehensive prepaid health care plans as provided by	
4	federal or state law or for payments to programs authorized by the	
5	Frail Elderly Demonstration Project Waiver as provided by the	
6	Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,	
7	Section 4744) and by Section 208.152 (16), RSMo, provided that	
8	the department shall implement programs or measures to achieve	
9	cost-savings through emergency room services reform, and further	
10	provided that MO HealthNet eligibles described in Section	
11	501(a)(1)(D) of Title V of the Social Security Act may voluntarily	
12	enroll in the Managed Care Program, and further provided that not	
13	more than ten percent (10%) flexibility is allowed between this	
14	section and Sections 15.465, 15.470, 15.475, 15.480, 15.485,	
15	15.490, and 15.495	
16	From General Revenue Fund.	\$2,524,522

Section 15.490. To the Department of Social Services

2	For the MO HealthNet Division	
3	For hospital care under the MO HealthNet fee-for-service program,	
4	graduate medical education, and for a comprehensive chronic care	

5 risk management program, provided that the MO HealthNet
 6 Division shall track payments to out-of-state hospitals by location,
 7 and further provided the department seek a waiver of the
 8 institutions for mental disease (IMD) exclusion for inpatient
 9 mental health treatment for MO HealthNet participants in
 10 psychiatric hospitals pursuant to Section 12003 of the 21st Century
 11 Cures Act with the state share through the federal reimbursement
 12 allowance, provided that not more than ten percent (10%)
 13 flexibility is allowed between Sections 15.465, 15.470, 15.475,
 14 15.480, 15.485, 15.490, and 15.495

15	From General Revenue Fund.	\$718,044
16	From Title XIX- Federal Fund.	<u>1,416,450</u>
17	Total.	\$2,134,494

Section 15.495. To the Department of Social Services

2 For the MO HealthNet Division
 3 For health homes, provided that not more than (10%) flexibility is allowed
 4 between this subsection and Sections 15.465, 15.470, 15.475,
 5 15.480, 15.485, 15.490, and 15.495

6	From Title XXI- Children's Health Insurance Program Federal Fund.	\$287,787
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Section 15.500. To the Department of Social Services

2 For the MO HealthNet Division
 3 For payments to hospitals under the Federal Reimbursement Allowance
 4 Program including state costs to pay for an independent audit of
 5 Disproportionate Share Hospital payments as required by the
 6 Centers for Medicare and Medicaid Services, for the expenses of
 7 the Poison Control Center in order to provide services to all
 8 hospitals within the state, and for the Gateway to Better Health
 9 1115 Demonstration

10	From Title XXI - Children's Health Insurance Program Federal Fund.	\$103,540,136
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Section 15.505. To the State Treasurer

2 For issuing duplicate checks or drafts and outlawed checks as provided by
 3 law

4	From General Revenue Fund.	\$4,000,000
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Section 15.510. To the Supreme Court

2 For funding court improvement projects and receiving grants and
 3 contributions of funds from the federal government or from any
 4 other source which may be deposited into the State Treasury for
 5 use of the Supreme Court and other state courts

6	From Basic Civil Legal Services Fund.	\$126,090,258
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Section 15.515. To the Office of Administration

2 For the Department of Transportation
3 For the mitigation of the fiscal effects stemming from the COVID-19
4 public health emergency, through necessary investments in waste
5 water improvements, including costs related to the connection of
6 statewide facilities to municipal sewer systems, pursuant to the
7 provisions of the American Rescue Plan Act of 2021
8 From Coronavirus State Fiscal Recovery Fund. \$185,000

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