

SECOND REGULAR SESSION

HOUSE BILL NO. 3012

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

3012H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2022 and ending June 30, 2023 as follows:

Section 12.005. To the Governor

Personal Service and/or Expense and Equipment.	\$2,837,693
Annual salary adjustment in accordance with Section 105.005, RSMo.	3,346
From General Revenue Fund.	2,841,039
Personal Service and/or Expense and Equipment	
From DOLIR Administrative Fund.	57,483

7	From Department of Mental Health Federal Fund.	3,848
8	From Division of Tourism Supplemental Revenue Fund.	27,378
9	From Gaming Commission Fund.	7,371
10	From DNR Cost Allocation Fund.	45,931
11	From State Facility Maintenance and Operation Fund.	20,268
12	From DCI Administrative Fund.	15,613
13	From Department of Economic Development Administrative Fund.	33,921
14	From Division of Finance Fund.	7,451
15	From Insurance Dedicated Fund.	12,576
16	From Professional Registration Fees Fund.	43,207
17	From Agriculture Protection Fund.	39,815
18	Personal Service and/or Expense and Equipment for the Mansion	
19	From General Revenue Fund.	<u>303,119</u>
20	Total.	\$3,459,020

Section 12.010. To the Governor

2	For expenses incident to emergency duties performed by the National	
3	Guard when ordered out by the governor, for matching funds for	
4	federal grants and for emergency assistance expenses as provided	
5	in Section 44.032, RSMo, and for expenses of any state agency	
6	responding during a declared emergency at the direction of the	
7	governor provided the services furnish immediate aid and relief,	
8	and further provided that funds unexpended at the end of the fiscal	
9	year may be transferred to the Cash Operating Expense Fund	
10	From General Revenue Fund.	\$4,000,001

Section 12.015. To the Governor

2	For conducting special audits	
3	From General Revenue Fund.	\$30,000

Section 12.025. To the Lieutenant Governor

2	Personal Service and/or Expense and Equipment.	\$812,762
3	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>2,162</u>
4	From General Revenue Fund.	814,924

5	Personal Service and/or Expense and Equipment	
6	From Missouri Arts Council Trust Fund.	<u>41,233</u>
7	Total.	\$856,157

Section 12.030. To the Lieutenant Governor

2	For the Missouri State Council on the Arts, provided that ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment	

5	Expense and Equipment	
6	From Federal Funds.....	\$1,205,317
7	Personal Service.	1,029,848
8	Expense and Equipment.	<u>5,812,014</u>
9	From Missouri Arts Council Trust Fund.	6,841,862
10	For grants to public television and radio stations as provided in Section	
11	143.183, RSMo	
12	From Missouri Public Broadcasting Corporation Special Fund.	1,335,000
13	For the Missouri Humanities Council	
14	Expense and Equipment	
15	From the Missouri Humanities Council Trust Fund.	1,585,000
16	For a museum that commemorates the contributions of African-Americans	
17	to the sport of baseball, provided that \$100,000 fund the Historical	
18	Education Center	
19	Expense and Equipment	
20	From Missouri Humanities Council Trust Fund.	250,000
21	For an Urban Academy, located within a home rule city with more than	
22	400,000 inhabitants and located in more than one county, which	
23	provides athletic programming targeting underserved youth	
24	From Missouri Humanities Council Trust Fund.	<u>200,000</u>
25	Total	\$11,417,179

Section 12.035. To the Lieutenant Governor

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Arts Council Trust Fund as authorized by Sections	
4	143.183 and 185.100, RSMo	
5	From General Revenue Fund.	\$6,882,443

Section 12.040. To the Lieutenant Governor

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Humanities Council Trust Fund as authorized by	
4	Sections 143.183 and 186.065, RSMo	
5	From General Revenue Fund.	\$1,675,000

Section 12.045. To the Lieutenant Governor

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Public Broadcasting Corporation Special Fund as	
4	authorized by Section 143.183, RSMo	
5	From General Revenue Fund.	\$1,125,000

Section 12.055. To the Secretary of State

2	Personal Service and/or Expense and Equipment.	\$10,223,313
3	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>2,694</u>
4	From General Revenue Fund.	10,226,007
5	Personal Service and/or Expense and Equipment	
6	From Election Administration Improvements Fund.	313,578
7	From Federal Funds.	444,467
8	From Secretary of State's Technology Trust Fund Account.	3,584,159
9	From Local Records Preservation Fund.	1,481,807
10	From Wolfner Library Trust Fund.	30,000
11	From Investor Education and Protection Fund.	<u>1,297,559</u>
12	Total.	\$17,377,577

Section 12.060. To the Secretary of State

2	For the purpose of receiving and expending grants, donations, contracts,	
3	and payments from private, federal, or other governmental	
4	agencies provided that the General Assembly shall be notified of	
5	the source of any new funds and the purpose for which they will be	
6	expended, in writing, prior to the expenditure of said funds	
7	From Federal Funds.	\$200,000

Section 12.065. To the Secretary of State

2	For refunds of securities, corporations, uniform commercial code, and	
3	miscellaneous collections of the Secretary of State's Office	
4	From General Revenue Fund.	\$50,000
5	From Secretary of State's Technology Trust Fund Account.	<u>10,000</u>
6	Total.	\$60,000

Section 12.070. To the Secretary of State

2	For reimbursement to victims of securities fraud and other violations	
3	pursuant to Section 409.6-603, RSMo	
4	From Investor Restitution Fund.	\$2,000,000

Section 12.075. To the Secretary of State

2	For implementation of the Missouri Family Trust Company Act	
3	From Family Trust Company Fund.	\$20,000

Section 12.080. To the Secretary of State

2	For expenses of initiative referendum and constitutional amendments	
3	From General Revenue Fund.	\$5,250,001

Section 12.085. To the Secretary of State

2	For election costs associated with absentee ballots	
3	From General Revenue Fund.	\$200,000

Section 12.090. To the Secretary of State

- 2 For election reform grants, transactions costs, election administration
- 3 improvements within Missouri, support of Help America Vote Act
- 4 activities, and the state's share of election costs as required by
- 5 Chapter 115, RSMo
- 6 From Election Administration Improvements Fund. \$22,350,495

Section 12.095. To the Secretary of State

- 2 Funds are to be transferred out of the State Treasury to the Election
- 3 Administration Improvements Fund
- 4 From General Revenue Fund. \$10,584,000

Section 12.100. To the Secretary of State

- 2 For historical repository grants
- 3 From Federal Funds. \$50,000

Section 12.105. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund. \$400,000

Section 12.110. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3 them available to the public
- 4 From State Document Preservation Fund. \$25,000

Section 12.115. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund. \$3,504,001

Section 12.120. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries Program
- 3 From General Revenue Fund. \$3,109,250

Section 12.125. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3 or from any sources that may be deposited in the State Treasury for
- 4 the use of the Missouri State Library
- 5 From Federal Funds. \$4,125,000
- 6 From Secretary of State Federal Stimulus - 2021 Fund. 3,340,336
- 7 Total. \$7,465,336

Section 12.130. To the Secretary of State

- 2 For library networking grants and other grants and donations
- 3 From Library Networking Fund. \$1,435,000

Section 12.135. To the Secretary of State

2	Funds are to be transferred out of the State Treasury to the Library	
3	Networking Fund	
4	From General Revenue Fund.	\$1,125,000

Section 12.140. To the Secretary of State

2	For the publication of the Official Manual of Missouri by the University	
3	of Missouri Press, provided that all copies are sold at cost and	
4	proceeds are deposited into the Blue Book Printing Fund	
5	From Blue Book Printing Fund.	\$50,000

Section 12.165. To the State Auditor

2	Personal Service and/or Expense and Equipment.	\$7,187,346
3	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>2,694</u>
4	From General Revenue Fund.	7,190,040
5	Personal Service and/or Expense and Equipment	
6	From Federal Funds.	994,698
7	From Conservation Commission Fund.	53,338
8	From Parks Sales Tax Fund.	25,336
9	From Soil and Water Sales Tax Fund.	24,453
10	From Petition Audit Revolving Trust Fund.	<u>966,525</u>
11	Total.	\$9,254,390

Section 12.185. To the State Treasurer

2	Personal Service and/or Expense and Equipment.	\$2,915,218
3	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>2,694</u>
4	From State Treasurer's General Operations Fund.	2,917,912
5	Personal Service and/or Expense and Equipment	
6	From Central Check Mailing Service Revolving Fund.	114,112
7	For Unclaimed Property Division administrative costs including personal	
8	service and expense and equipment for auctions, advertising, and	
9	promotions	
10	From Abandoned Fund Account.	2,303,213
11	For the Missouri Empowerment Scholarship Accounts Program	
12	From Missouri Empowerment Scholarship Accounts Fund.	1,012,899
13	For preparation and dissemination of information or publications, or for	
14	refunding overpayments	
15	From Treasurer's Information Fund.	<u>8,000</u>
16	Total.	\$6,356,136

Section 12.190. To the State Treasurer

- 2 For issuing duplicate checks or drafts and outlawed checks as provided by
- 3 law
- 4 From General Revenue Fund. \$13,000,000

Section 12.195. To the State Treasurer

- 2 For payment of claims for abandoned property transferred by holders to
- 3 the state
- 4 From Abandoned Fund Account. \$58,000,000

Section 12.200. To the State Treasurer

- 2 For transfer of such sums as may be necessary to make payment of claims
- 3 from the Abandoned Fund Account pursuant to Chapter 447,
- 4 RSMo
- 5 From General Revenue Fund. \$17,500,000

Section 12.205. To the State Treasurer

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Abandoned Fund Account. \$68,000,000

Section 12.210. To the State Treasurer

- 2 For refunds of excess interest from the Linked Deposit Program
- 3 From General Revenue Fund. \$2,500

Section 12.215. To the State Treasurer

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Debt Offset Escrow Fund. \$100,000

Section 12.220. To the State Treasurer

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Other Funds. \$3,000,000

Section 12.225. To the State Treasurer

- 2 Funds are to be transferred out of the State Treasury to the State
- 3 Public School Fund
- 4 From Abandoned Fund Account. \$3,000,000

Section 12.245. To the Attorney General

- 2 Personal Service and/or Expense and Equipment. \$14,966,492
- 3 Annual salary adjustment in accordance with Section 105.005, RSMo. 2,912
- 4 From General Revenue Fund. 14,969,404

5	Personal Service and/or Expense and Equipment	
6	From Federal Funds.....	2,918,308
7	From Gaming Commission Fund.....	160,000
8	From Historic Preservation Revolving Fund.	1,811
9	From Natural Resources Protection Fund-Water Pollution Permit Fee	
10	Subaccount.	194,364
11	From Solid Waste Management Fund.....	28,725
12	From Petroleum Storage Tank Insurance Fund.	31,104
13	From Motor Vehicle Commission Fund.	56,690
14	From Health Spa Regulatory Fund.	5,000
15	From Natural Resources Protection Fund-Air Pollution Permit Fee	
16	Subaccount.	30,617
17	From Attorney General's Court Costs Fund.	187,000
18	From Parks Sales Tax Fund.	34,000
19	From Soil and Water Sales Tax Fund.	1,811
20	From Merchandising Practices Revolving Fund.	4,009,739
21	From Workers' Compensation Fund.....	519,335
22	From Workers' Compensation - Second Injury Fund.	3,414,722
23	From Lottery Enterprise Fund.	65,303
24	From Groundwater Protection Fund.	1,811
25	From Antitrust Revolving Fund.	694,567
26	From Hazardous Waste Fund.....	169,279
27	From Safe Drinking Water Fund.....	37,603
28	From Inmate Incarceration Reimbursement Act Revolving Fund.	156,770
29	From Mined Land Reclamation Fund.	<u>19,661</u>
30	Total.	\$27,707,624

Section 12.250. To the Attorney General

2	For law enforcement, domestic violence, victims' services, sexual assault	
3	evidence collection, testing, and tracking in collaboration with the	
4	Departments of Public Safety and Social Services through a	
5	Memorandum of Understanding (MOU), provided that ten percent	
6	(10%) flexibility is allowed from this section to Section 12.245 if	
7	the Attorney General receives such grant	
8	From Federal Funds.....	\$3,118,011

Section 12.255. To the Attorney General

2	For a Safer Streets initiative	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.	\$938,940

Section 12.260. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.	\$766,749

5	From Federal Funds.....	2,208,960
6	From MO HealthNet Fraud Prosecution Revolving Fund.	<u>284,598</u>
7	Total.	\$3,260,307

Section 12.265. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.	\$203,200
5	From Federal Funds.....	1,165,341
6	From Missouri Office of Prosecution Services Fund.	2,081,380
7	From Missouri Office of Prosecution Services Revolving Fund.	161,673
8	For distribution through the Office of Administration to counties pursuant	
9	to Section 56.700, RSMo	
10	From General Revenue Fund.	<u>143,550</u>
11	Total.	\$3,755,144

Section 12.270. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State Treasury,	
5	certified by the Attorney General as being entitled to receive them	
6	From Attorney General Trust Fund.....	\$4,000,000

Section 12.275. To the Attorney General

2	Funds are to be transferred out of the State Treasury to the	
3	Attorney General's Court Costs Fund	
4	From General Revenue Fund.	\$124,200

Section 12.280. To the Attorney General

2	Funds are to be transferred out of the State Treasury to the	
3	Antitrust Revolving Fund	
4	From General Revenue Fund.	\$51,750

Section 12.300. To the Supreme Court

2	For funding Judicial Proceedings and Review, provided that twenty-five	
3	percent (25%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that twenty-five	
5	percent (25%) flexibility is allowed between Sections 12.300	
6	through 12.380, excluding Sections 12.325 and 12.375	
7	Personal Service.	\$3,486,484
8	Expense and Equipment.	<u>1,082,312</u>
9	From General Revenue Fund.	4,568,796

10 Personal Service

11	From Federal Funds.....	574,963
12	Expense and Equipment	
13	From Supreme Court Publications Revolving Fund	<u>150,676</u>
14	Total	\$5,294,435

Section 12.305. To the Supreme Court

2	For the salaries of Supreme Court Judges and Chief Justice	
3	Personal Service.	\$1,224,131
4	Annual salary adjustment in accordance with Section 476.405, RSMo.	<u>28,704</u>
5	From General Revenue Fund.	\$1,252,835

Section 12.310. To the Supreme Court

2	For funding the State Courts Administrator and implementing and	
3	supporting an integrated case management system, provided that	
4	twenty-five percent (25%) flexibility is allowed between personal	
5	service and expense and equipment, and further provided that	
6	twenty-five percent (25%) flexibility is allowed between Sections	
7	12.300 through 12.380, excluding Sections 12.325 and 12.375	
8	Personal Service.	\$8,530,829
9	Expense and Equipment.	<u>6,529,934</u>
10	From General Revenue Fund.	15,060,763

11	Expense and Equipment	
12	From State Court Administration Revolving Fund.	60,000
13	Expense and Equipment	
14	From Crime Victims' Compensation Fund.....	<u>887,200</u>
15	Total	\$16,007,963

Section 12.315. To the Supreme Court

2	For funding court improvement projects and receiving grants and	
3	contributions of funds from the federal government or from any	
4	other source which may be deposited into the State Treasury for	
5	use of the Supreme Court and other state courts, provided that	
6	twenty-five percent (25%) flexibility is allowed between personal	
7	service and expense and equipment, and further provided that	
8	twenty-five percent (25%) flexibility is allowed between Sections	
9	12.300 through 12.380, excluding Sections 12.325 and 12.375	
10	Personal Service.	\$2,684,510
11	Expense and Equipment.	<u>5,613,135</u>
12	From Federal Funds.....	8,297,645
13	Personal Service.	103,898
14	Expense and Equipment.	4,866

15	Program Specific Distribution.	<u>5,000,000</u>
16	From Basic Civil Legal Services Fund.	<u>5,108,764</u>
17	Total.	\$13,406,409

Section 12.320. To the Supreme Court

2	For funding the development and implementation of a program of	
3	statewide court automation, provided that twenty-five percent	
4	(25%) flexibility is allowed between personal service and expense	
5	and equipment, and further provided that twenty-five percent	
6	(25%) flexibility is allowed between Sections 12.300 through	
7	12.380, excluding Sections 12.325 and 12.375	
8	Expense and Equipment	
9	From General Revenue Fund.	\$2,000,000
10	Personal Service.	1,836,711
11	Expense and Equipment.	3,613,075
12	From Statewide Court Automation Fund.	<u>5,449,786</u>
13	Total.	\$7,449,786

Section 12.325. To the Supreme Court

2	Funds are to be transferred out of the State Treasury to the	
3	Judiciary Education and Training Fund	
4	From General Revenue Fund.	\$1,973,249

Section 12.330. To the Supreme Court

2	For Judicial Education and Training, provided that twenty-five percent	
3	(25%) flexibility is allowed between personal service and expense	
4	and equipment, and further provided that twenty-five percent	
5	(25%) flexibility is allowed between Sections 12.300 through	
6	12.380, excluding Sections 12.325 and 12.375	
7	Personal Service.	\$658,460
8	Expense and Equipment.	<u>862,364</u>
9	From Judiciary Education and Training Fund.	1,520,824
10	Expense and Equipment	
11	From Federal Funds.	<u>228,252</u>
12	Total.	\$1,749,076

Section 12.335. To the Supreme Court

2	For funding the three (3) Courts of Appeals, provided that twenty-five	
3	percent (25%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that twenty-five	
5	percent (25%) flexibility is allowed between Sections 12.300	
6	through 12.380, excluding Sections 12.325 and 12.375	
7	Personal Service.	\$6,867,711

8	Expense and Equipment.	<u>1,249,387</u>
9	From General Revenue Fund.	\$8,117,098
	Section 12.340. To the Supreme Court	
2	For the salaries of Appeals Court Judges	
3	Personal Service.	\$5,083,142
4	Annual salary adjustment in accordance with Section 476.405, RSMo.	<u>119,136</u>
5	From General Revenue Fund.	\$5,202,278
	Section 12.345. To the Supreme Court	
2	For funding the Circuit Courts, provided that twenty-five percent (25%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, and further provided that twenty-five percent (25%)	
5	flexibility is allowed between Sections 12.300 through 12.380,	
6	excluding Sections 12.325 and 12.375	
7	Personal Service.	\$100,971,819
8	Annual salary adjustment in accordance with Section 476.405, RSMo.	2,124,117
9	Expense and Equipment.	<u>4,867,277</u>
10	From General Revenue Fund.	107,963,213
11	Personal Service.	4,522,583
12	Expense and Equipment.	<u>1,831,107</u>
13	From Federal Funds.	6,353,690
14	Personal Service.	308,917
15	Expense and Equipment.	<u>128,039</u>
16	From Third Party Liability Collections Fund.	436,956
17	Expense and Equipment	
18	From State Court Administration Revolving Fund.	170,000
19	For the payment to counties for salaries of juvenile court personnel as	
20	provided by Sections 211.393 and 211.394, RSMo, provided that	
21	twenty-five percent (25%) flexibility is allowed between Sections	
22	12.300 through 12.380, excluding Sections 12.325 and 12.375	
23	From General Revenue Fund.	15,267,376
24	From Juvenile Justice Preservation Fund.	2,500,000
25	For making payments due from litigants in court proceedings under set-off	
26	against debts authority as provided in Section 488.020(3), RSMo,	
27	provided that twenty-five percent (25%) flexibility is allowed	
28	between Sections 12.300 through 12.380, excluding Sections	
29	12.325 and 12.375	
30	From Circuit Courts Escrow Fund.	<u>4,079,958</u>
31	Total.	\$136,771,193

Section 12.350. To the Supreme Court

2	For the salaries of the Circuit Court Judges, Associate Circuit Court	
3	Judges, Senior Judges, Probate Commissioners, Deputy Probate	
4	Commissioners, Treatment Court Commissioners, and Family	
5	Court Commissioners	
6	Personal Service.	\$55,137,704
7	Annual salary adjustment in accordance with Section 476.405, RSMo.	<u>1,283,005</u>
8	From General Revenue Fund.	\$56,420,709

Section 12.355. To the Supreme Court

2	For funding the court-appointed special advocacy program statewide	
3	office, provided that twenty-five percent (25%) flexibility is	
4	allowed between Sections 12.300 through 12.380, excluding	
5	Sections 12.325 and 12.375	
6	From General Revenue Fund.	\$500,000
7	For funding court-appointed special advocacy programs as provided in	
8	Section 476.777, RSMo, provided that twenty-five percent (25%)	
9	flexibility is allowed between Sections 12.300 through 12.380,	
10	excluding Sections 12.325 and 12.375	
11	From Missouri CASA Fund.	<u>100,000</u>
12	Total.	\$600,000

Section 12.360. To the Supreme Court

2	For funding costs associated with creating the handbook and other	
3	programs as provided in Section 452.554, RSMo, provided that	
4	twenty-five percent (25%) flexibility is allowed between Sections	
5	12.300 through 12.380, excluding Sections 12.325 and 12.375	
6	From Domestic Relations Resolution Fund.	\$300,000

Section 12.365. To the Commission on Retirement, Removal, and
Discipline of Judges

3	For funding the expenses of the Commission, provided that twenty-five	
4	percent (25%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided that twenty-five	
6	percent (25%) flexibility is allowed between Sections 12.300	
7	through 12.380, excluding Sections 12.325 and 12.375	
8	Personal Service.	\$225,606
9	Expense and Equipment.	<u>43,137</u>
10	From General Revenue Fund.	\$268,743

Section 12.370. To the Supreme Court

2	For funding the expenses of the members of the Appellate Judicial	
3	Commission and the several circuit judicial commissions in	

4 circuits having the non-partisan court plan, and for services
 5 rendered by clerks of the Supreme Court, courts of appeals, and
 6 clerks in circuits having the non-partisan court plan for giving
 7 notice of and conducting elections as ordered by the Supreme
 8 Court, provided that twenty-five percent (25%) flexibility is
 9 allowed between Sections 12.300 through 12.380, excluding
 10 Sections 12.325 and 12.375
 11 From General Revenue Fund. \$7,741

Section 12.375. To the Supreme Court

2 Funds are to be transferred out of the State Treasury to the
 3 Treatment Court Resources Fund
 4 From General Revenue Fund. \$12,019,077

Section 12.380. To the Supreme Court

2 For funding treatment courts, provided that twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, and further provided that twenty-five percent (25%)
 5 flexibility is allowed between Sections 12.300 through 12.380,
 6 excluding Sections 12.325 and 12.375
 7 Personal Service. \$343,896
 8 Expense and Equipment. 10,579,064

9 For funding treatment programs focused on medication assisted treatment
 10 for Missourians with substance use disorder related to alcohol and
 11 opioid addiction. The Treatment Courts Coordinating Commission
 12 shall enter into agreements with drug courts, DWI courts, veteran's
 13 courts, and other treatment courts of this state in order to fund
 14 medication assisted treatment programs. The Treatment Courts
 15 Coordinating Commission shall submit an annual report to both
 16 the Chairperson of the House Budget Committee and the
 17 Chairperson of the Senate Appropriations Committee that includes
 18 information concerning the contracts entered into and the impact
 19 of the medication assisted treatment programs on rate of
 20 recidivism
 21 Expense and Equipment. 1,000,000
 22 From Treatment Court Resources Fund. \$11,922,960

Section 12.400. To the Office of the State Public Defender

2 For funding the State Public Defender System
 3 Personal Service and/or Expense and Equipment. \$51,754,490
 4 For payment of expenses as provided by Chapter 600, RSMo, associated
 5 with the defense of violent crimes and/or the contracting of criminal
 6 representation with entities outside of the Missouri Public Defender

7	System.	4,721,071
8	From General Revenue Fund.	56,475,561
9	For expenses authorized by the Public Defender Commission as provided	
10	by Section 600.090, RSMo	
11	Personal Service.	151,670
12	Expense and Equipment.	3,356,256
13	From Legal Defense and Defender Fund.	3,507,926
14	For refunds set-off against debts as required by Section 143.786, RSMo	
15	From Debt Offset Escrow Fund.	2,450,000
16	For all grants and contributions of funds from the federal government or	
17	from any other source which may be deposited in the State	
18	Treasury for the use of the Office of the State Public Defender	
19	From Federal Funds.	1,125,000
20	Total.	\$63,558,487

Section 12.500. To the Senate

2	Salaries of Members.	\$1,241,876
3	Annual salary adjustment in accordance with Section 105.005, RSMo.	30,532
4	Mileage of Members.	105,807
5	Members' Per Diem.	306,100
6	Senate Contingent Expenses.	11,998,432
7	Joint Contingent Expenses.	225,000
8	From General Revenue Fund.	13,907,747
9	Senate Contingent Expenses	
10	From Senate Revolving Fund.	40,000
11	Total.	\$13,947,747

Section 12.505. To the House of Representatives

2	Salaries of Members.	\$5,934,332
3	Annual salary adjustment in accordance with Section 105.005, RSMo.	146,374
4	Mileage of Members.	510,047
5	Members' Per Diem.	1,500,000
6	Representatives' Expense Vouchers.	1,405,265
7	House Contingent Expenses.	14,666,831
8	From General Revenue Fund.	24,162,849
9	House Contingent Expenses	
10	From House of Representatives Revolving Fund.	45,000
11	For redistricting requirements	
12	From General Revenue Fund.	86,356

13 Total \$24,294,205

Section 12.510. To the House of Representatives

2 For payment of organizational dues

3 From General Revenue Fund. \$294,631

Section 12.515. To the Committee on Legislative Research

2 For payment of expenses of members, salaries and expenses of employees,
3 and other necessary operating expenses, provided that not more
4 than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment

6 For the Legislative Research Administration. \$531,678

7 For the Oversight Division. 1,379,530

8 From General Revenue Fund. 1,911,208

9 For an audit and/or program evaluation of the Regional Convention and
10 Sports Complex authority

11 From General Revenue Fund. 100,000

12 Total \$2,011,208

Section 12.520. To the Committee on Legislative Research

2 For paper, printing, binding, editing, proofreading, and other necessary
3 expenses of publishing the Supplement to the Revised Statutes of
4 the State of Missouri

5 From Statutory Revision Fund. \$297,122

Section 12.525. To the Joint Committees of the General Assembly

2 For the Joint Committee on Administrative Rules..... \$154,577

3 For the Joint Committee on Public Employee Retirement..... 188,560

4 For the Joint Committee on Education. 84,114

5 From General Revenue Fund. \$427,251

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