

SECOND REGULAR SESSION

HOUSE BILL NO. 3009

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

3009H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2022, and ending June 30, 2023.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2022, and ending June 30, 2023, as follows:

Section 9.005. To the Department of Corrections

2	For the Office of the Director, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment, ten	
4	percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.285	
7	Personal Service. ....	\$4,657,973
8	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	8,634
9	Expense and Equipment. ....	<u>117,988</u>
10	From General Revenue Fund. ....	4,784,595
11	Personal Service. ....	76,805
12	Expense and Equipment. ....	<u>1,800</u>
13	From Inmate Fund. ....	78,605

14	Personal Service. ....	39,618
15	Expense and Equipment. ....	<u>532</u>
16	From Crime Victims' Compensation Fund.....	40,150
17	For Family Support Services	
18	From General Revenue Fund. ....	384,093
19	From Federal Funds.....	<u>71,024</u>
20	Total. ....	\$5,358,467

Section 9.010. To the Department of Corrections

2	For the Office of Professional Standards, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service. ....	\$2,772,879
8	Expense and Equipment. ....	<u>121,310</u>
9	From General Revenue Fund. ....	\$2,894,189

Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the Offender Reentry Program, provided three percent (3%) flexibility	
4	is allowed from this section to Section 9.285	
5	Expense and Equipment	
6	From General Revenue Fund. ....	\$1,800,001
7	Expense and Equipment	
8	From Inmate Fund. ....	133,060
9	For a Kansas City Reentry Program	
10	Expense and Equipment	
11	From General Revenue Fund. ....	<u>178,000</u>
12	Total. ....	\$2,111,061

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly,	

6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they should be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service. ....	\$2,750,342
10	Expense and Equipment. ....	<u>4,307,434</u>
11	From Federal Funds.....	7,057,776
12	For contributions, gifts, and grants in support of a foster care dog program	
13	to increase the adoptability of shelter animals and train service	
14	dogs for the disabled	
15	From State Institutions Gift Trust Fund. ....	<u>75,000</u>
16	Total. ....	\$7,132,776

Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For Improving Community Treatment services, provided three percent	
4	(3%) flexibility is allowed from this section to Section 9.285	
5	From General Revenue Fund. ....	\$6,000,000

Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For costs associated with supervising the offender population	
4	department-wide, including, but not limited to, funding for	
5	personal service, expense and equipment, contractual services,	
6	repairs, renovations, capital improvements, and compensatory	
7	time, provided thirty percent (30%) flexibility is allowed between	
8	personal service and expense and equipment, ten percent (10%)	
9	flexibility is allowed between sections and three percent (3%)	
10	flexibility is allowed from this section to Section 9.285	
11	Personal Service. ....	\$498,090
12	Expense and Equipment. ....	<u>935,418</u>
13	From General Revenue Fund. ....	\$1,433,508

Section 9.035. To the Department of Corrections

2	For the Office of the Director	
3	For restitution payments for those wrongly convicted, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	9.285	

6 From General Revenue Fund. . . . . \$73,000

Section 9.040. To the Department of Corrections

2 For the Division of Human Services

3 For telecommunications department-wide, provided ten percent (10%)

4 flexibility is allowed between sections and three percent (3%)

5 flexibility is allowed from this section to Section 9.285

6 Expense and Equipment

7 From General Revenue Fund. . . . . \$1,860,529

Section 9.045. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)

3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between

5 sections and three percent (3%) flexibility is allowed from this

6 section to Section 9.285

7 Personal Service. . . . . \$9,584,545

8 Expense and Equipment. . . . . 122,380

9 From General Revenue Fund. . . . . \$9,706,925

Section 9.050. To the Department of Corrections

2 For the Division of Human Services

3 For general services, provided ten percent (10%) flexibility is allowed

4 between sections and three percent (3%) flexibility is allowed from

5 this section to Section 9.285

6 Expense and Equipment

7 From General Revenue Fund. . . . . \$414,882

Section 9.055. To the Department of Corrections

2 For the Division of Human Services

3 For the operation of institutional facilities, utilities, systems furniture and

4 structural modifications, provided ten percent (10%) flexibility is

5 allowed between sections and three percent (3%) flexibility is

6 allowed from this section to Section 9.285

7 Expense and Equipment

8 From General Revenue Fund. . . . . \$26,881,365

9 From Working Capital Revolving Fund. . . . . 1,425,607

10 Total. . . . . \$28,306,972

## Section 9.060. To the Department of Corrections

2 For the Division of Human Services

3 For the purchase, transportation, and storage of food and food service  
4 items, and operational expenses of food preparation facilities at all  
5 correctional institutions, provided one hundred percent (100%)  
6 flexibility is allowed between personal service and expense and  
7 equipment, ten percent (10%) flexibility is allowed between  
8 sections and three percent (3%) flexibility is allowed from this  
9 section to Section 9.285

10	Personal Service. ....	\$14,215,487
11	Expense and Equipment. ....	<u>27,969,705</u>
12	From General Revenue Fund. ....	\$42,185,192

## Section 9.065. To the Department of Corrections

2 For the Division of Human Services

3 For training costs department-wide, provided ten percent (10%) flexibility  
4 is allowed between sections and three percent (3%) flexibility is  
5 allowed from this section to Section 9.285

6 Expense and Equipment

7	From General Revenue Fund. ....	\$765,101
---	---------------------------------	-----------

## Section 9.070. To the Department of Corrections

2 For the Division of Human Services

3 For employee health and safety, provided ten percent (10%) flexibility is  
4 allowed between sections and three percent (3%) flexibility is  
5 allowed from this section to Section 9.285

6 Expense and Equipment

7	From General Revenue Fund. ....	\$582,511
---	---------------------------------	-----------

## Section 9.075. To the Department of Corrections

2 For the Division of Human Services

3 For overtime to state employees. Nonexempt state employees identified  
4 by Section 105.935, RSMo, will be paid first with any remaining  
5 funds being used to pay overtime to any other state employees,  
6 provided ten percent (10%) flexibility is allowed between sections  
7 and three percent (3%) flexibility is allowed from this section to  
8 Section 9.285

9	Personal Service	
10	From General Revenue Fund. ....	\$6,797,397
11	From Inmate Canteen Fund. ....	53,805
12	From Working Capital Revolving Fund.....	<u>53,805</u>
13	Total. ....	\$6,905,007

Section 9.080. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For expenses and small equipment purchased at any of the adult	
4	institutions department-wide, provided ten percent (10%)	
5	flexibility is allowed between sections and three percent (3%)	
6	flexibility is allowed from this section to Section 9.285	
7	From General Revenue Fund. ....	\$23,451,414
8	From Inmate Incarceration Reimbursement Act Revolving Fund. ....	750,000
9	For expenses related to offender education, recreation, and/or religious	
10	services	
11	From Inmate Canteen Fund. ....	<u>1,200,000</u>
12	Total. ....	\$25,401,414

Section 9.085. To the Department of Corrections

2	For the Division of Adult Institutions, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service. ....	\$3,556,628
8	Expense and Equipment. ....	<u>131,573</u>
9	From General Revenue Fund. ....	\$3,688,201

Section 9.090. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For inmate wage and discharge costs at all correctional facilities, provided	
4	ten percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.285	
7	Expense and Equipment	
8	From General Revenue Fund. ....	\$2,859,031

9	From Inmate Canteen Fund. ....	<u>800,000</u>
10	Total. ....	\$3,659,031

## Section 9.095. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Jefferson City Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund. ....	\$21,132,318
9	From Working Capital Revolving Fund.....	164,978
10	From Inmate Canteen Fund. ....	<u>159,925</u>
11	Total. ....	\$21,457,221

## Section 9.100. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Women's Eastern Reception, Diagnostic and Correctional Center	
4	at Vandalia, provided ten percent (10%) flexibility is allowed	
5	between institutions and Section 9.030 and three percent (3%)	
6	flexibility is allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund. ....	\$13,799,375
9	From Working Capital Revolving Fund.....	41,038
10	From Inmate Canteen Fund. ....	<u>121,573</u>
11	Total. ....	\$13,961,986

## Section 9.105. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Ozark Correctional Center at Fordland, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund. ....	\$6,725,008
9	From Inmate Canteen Fund. ....	<u>126,839</u>
10	Total. ....	\$6,851,847

## Section 9.110. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Moberly Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund. ....	\$15,890,742
9	From Working Capital Revolving Fund.....	75,609
10	From Inmate Canteen Fund. ....	<u>122,481</u>
11	Total. ....	\$16,088,832

## Section 9.115. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Algoa Correctional Center at Jefferson City, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund. ....	\$11,713,312
9	From Inmate Canteen Fund. ....	<u>120,038</u>
10	Total. ....	\$11,833,350

## Section 9.120. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Missouri Eastern Correctional Center at Pacific, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Section 9.030 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund. ....	\$13,262,146
9	From Inmate Canteen Fund. ....	<u>119,380</u>
10	Total. ....	\$13,381,526

## Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Chillicothe Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	



5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund. ....	\$17,402,709
9	From Working Capital Revolving Fund.....	41,038
10	From Inmate Canteen Fund. ....	<u>122,648</u>
11	Total. ....	\$17,566,395

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Boonville Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund. ....	\$10,985,169
9	From Inmate Canteen Fund. ....	<u>123,649</u>
10	Total. ....	\$11,108,818

Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Farmington Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund. ....	\$22,649,775
9	From Working Capital Revolving Fund.....	456,650
10	From Inmate Canteen Fund. ....	<u>167,788</u>
11	Total. ....	\$23,274,213

Section 9.140. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Western Missouri Correctional Center at Cameron, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Section 9.030 and one hundred percent (100%) flexibility is	
6	allowed between this section and Section 9.170 and three percent	
7	(3%) flexibility is allowed from this section to Section 9.285	

8	Personal Service	
9	From General Revenue Fund. ....	\$17,383,210
10	From Inmate Canteen Fund. ....	<u>126,867</u>
11	Total. ....	\$17,510,077

Section 9.145. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Potosi Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and Section 9.030 and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.285	
7	Personal Service	
8	From General Revenue Fund. ....	\$13,643,594
9	From Working Capital Revolving Fund. ....	41,038
10	From Inmate Canteen Fund. ....	<u>84,811</u>
11	Total. ....	\$13,769,443

Section 9.150. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Fulton Reception and Diagnostic Center, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund. ....	\$17,212,538
9	From Inmate Canteen Fund. ....	<u>122,221</u>
10	Total. ....	\$17,334,759

Section 9.155. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Tipton Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and Section 9.030 and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.285	
7	Personal Service	
8	From General Revenue Fund. ....	\$11,289,809
9	From Working Capital Revolving Fund. ....	41,038
10	From Inmate Canteen Fund. ....	<u>124,660</u>

11 Total ..... \$11,455,507

Section 9.160. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Western Reception, Diagnostic and Correctional Center at St.

4 Joseph, provided ten percent (10%) flexibility is allowed between

5 institutions and Section 9.030 and three percent (3%) flexibility is

6 allowed from this section to Section 9.285

7 Personal Service

8 From General Revenue Fund. .... \$20,400,673

9 From Inmate Canteen Fund. .... 121,012

10 Total ..... \$20,521,685

Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Maryville Treatment Center, provided ten percent (10%)

4 flexibility is allowed between institutions and Section 9.030 and

5 three percent (3%) flexibility is allowed from this section to

6 Section 9.285

7 Personal Service

8 From General Revenue Fund. .... \$7,334,611

9 From Inmate Canteen Fund. .... 78,880

10 Total ..... \$7,413,491

Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Crossroads Correctional Center at Cameron, provided ten percent

4 (10%) flexibility is allowed between institutions and Section 9.030

5 and one hundred percent (100%) flexibility is allowed between this

6 section and Section 9.140 and three percent (3%) flexibility is

7 allowed from this section to Section 9.285

8 Personal Service

9 From General Revenue Fund. .... \$439,944

10 From Working Capital Revolving Fund..... 41,450

11 Total ..... \$481,394

Section 9.175. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Northeast Correctional Center at Bowling Green, provided ten  
 4 percent (10%) flexibility is allowed between institutions and  
 5 Section 9.030 and three percent (3%) flexibility is allowed from  
 6 this section to Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund. . . . . \$20,876,782  
 9 From Inmate Canteen Fund. . . . . 120,635  
 10 Total. . . . . \$20,997,417

Section 9.180. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the Eastern Reception, Diagnostic and Correctional Center at Bonne  
 4 Terre, provided ten percent (10%) flexibility is allowed between  
 5 institutions and Section 9.030 and three percent (3%) flexibility is  
 6 allowed from this section to Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund. . . . . \$23,897,389  
 9 From Working Capital Revolving Fund. . . . . 41,038  
 10 From Inmate Canteen Fund. . . . . 122,449  
 11 Total. . . . . \$24,060,876

Section 9.185. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the South Central Correctional Center at Licking, provided ten percent  
 4 (10%) flexibility is allowed between institutions and Section 9.030  
 5 and three percent (3%) flexibility is allowed from this section to  
 6 Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund. . . . . \$16,686,480  
 9 From Working Capital Revolving Fund. . . . . 82,078  
 10 From Inmate Canteen Fund. . . . . 120,796  
 11 Total. . . . . \$16,889,354

Section 9.190. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the Southeast Correctional Center at Charleston, provided ten percent  
 4 (10%) flexibility is allowed between institutions and Section 9.030

5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund. ....	\$16,268,681
9	From Working Capital Revolving Fund.....	82,079
10	From Inmate Canteen Fund. ....	<u>121,717</u>
11	Total. ....	\$16,472,477

Section 9.195. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services, provided ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service. ....	\$1,661,250
8	Expense and Equipment. ....	<u>48,166</u>
9	From General Revenue Fund. ....	\$1,709,416

Section 9.200. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For contractual services for offender physical and mental health care,	
4	provided ten percent (10%) flexibility is allowed between sections	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Expense and Equipment	
8	From General Revenue Fund. ....	\$179,229,600

Section 9.205. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For substance use and recovery services, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, ten percent (10%) flexibility is allowed between	
6	sections and three percent (3%) flexibility is allowed from this	
7	section to Section 9.285	
8	Personal Service. ....	\$4,579,786
9	Expense and Equipment. ....	<u>4,749,581</u>
10	From General Revenue Fund. ....	9,329,367

11	Expense and Equipment	
12	From Correctional Substance Abuse Earnings Fund. ....	<u>140,000</u>
13	Total. ....	\$9,469,367

Section 9.210. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For toxicology testing, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund. ....	\$517,145

Section 9.215. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For offender education, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.285	
6	Personal Service	
7	From General Revenue Fund. ....	\$8,530,602

8	Expense and Equipment	
9	From Inmate Canteen Fund. ....	<u>1,600,000</u>
10	Total. ....	\$10,130,602

Section 9.220. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For Missouri Correctional Enterprises, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service. ....	\$6,493,313
7	Expense and Equipment. ....	<u>19,800,318</u>
8	From Working Capital Revolving Fund. ....	\$26,293,631

Section 9.225. To the Department of Corrections

2	For the Division of Probation and Parole, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	

5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service. ....	\$76,213,174
8	Expense and Equipment. ....	<u>3,323,817</u>
9	From General Revenue Fund. ....	79,536,991
10	Expense and Equipment	
11	From Inmate Fund. ....	3,936,924
12	For transfers and refunds set-off against debts as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund. ....	<u>2,600,000</u>
15	Total. ....	\$86,073,915

Section 9.230. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Transition Center of St. Louis, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Personal Service	
7	From General Revenue Fund. ....	\$5,085,524

Section 9.235. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Transition Center of Kansas City, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.285	
6	Personal Service	
7	From General Revenue Fund. ....	\$4,152,044
8	From Inmate Canteen Fund. ....	42,500
9	From Inmate Fund. ....	<u>57,009</u>
10	Total. ....	\$4,251,553

Section 9.240. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Command Center, provided ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, ten	
5	percent (10%) flexibility is allowed between sections and three	

6	percent (3%) flexibility is allowed from this section to Section	
7	9.285	
8	Personal Service. ....	\$712,849
9	Expense and Equipment. ....	<u>4,900</u>
10	From General Revenue Fund. ....	\$717,749

Section 9.245. To the Department of Corrections

2	For the Division of Probation and Parole community corrections program	
3	For low-risk offender supervision	
4	Expense and Equipment, provided fifteen percent (15%) flexibility	
5	is allowed between sections 9.245, 9.250, and 9.255	
6	From Inmate Fund. ....	\$1,000,000

Section 9.250. To the Department of Corrections

2	For the Division of Probation and Parole community corrections program	
3	For residential treatment services	
4	Expense and Equipment, provided fifteen percent (15%) flexibility	
5	is allowed between sections 9.245, 9.250, and 9.255	
6	From Inmate Fund. ....	\$3,298,240

Section 9.255. To the Department of Corrections

2	For the Division of Probation and Parole community corrections program	
3	For electronic monitoring	
4	Expense and Equipment, provided fifteen percent (15%) flexibility	
5	is allowed between sections 9.245, 9.250, and 9.255	
6	From Inmate Fund. ....	\$1,780,289

Section 9.260. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For community supervision centers, provided ten percent (10%) flexibility	
4	is allowed between personal service and expense and equipment,	
5	ten percent (10%) flexibility is allowed between sections and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	9.285	
8	Personal Service. ....	\$5,311,088
9	Expense and Equipment. ....	<u>436,345</u>
10	From General Revenue Fund. ....	\$5,747,433



## Section 9.265. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For Parole Board operations, provided ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, ten	
5	percent (10%) flexibility is allowed between sections and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	9.285	
8	Personal Service. ....	\$1,953,141
9	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	43,039
10	Expense and Equipment. ....	<u>32,475</u>
11	From General Revenue Fund. ....	\$2,028,655

## Section 9.270. To the Department of Corrections

2	For paying an amount in aid to the counties that is the net amount of costs	
3	in criminal cases, transportation of convicted criminals to the state	
4	penitentiaries, housing, costs for reimbursement of the expenses	
5	associated with extradition, less the amount of unpaid city or	
6	county liability to furnish public defender office space and utility	
7	services pursuant to Section 600.040, RSMo, provided ten percent	
8	(10%) flexibility is allowed between reimbursements to county	
9	jails, certificates of delivery and extradition payments	
10	For Reimbursements to County Jails. ....	\$39,850,272
11	For Certificates of Delivery. ....	1,960,000
12	For Extradition Payments. ....	1,960,000
13	For the payment of arrearages received by the department prior to July 1,	
14	2021, provided payments are prorated based on each county's percent	
15	of the total unpaid balance as of July 1, 2021. ....	<u>1,750,676</u>
16	From General Revenue Fund. ....	\$45,520,948

## Section 9.275. To the Department of Corrections

2	For payments to counties and cities that operate jails or detention facilities	
3	eligible for reimbursement under Section 221.105, RSMo. for the	
4	provision of appropriate feminine hygiene products to prisoners.	
5	Funds shall be distributed by the department in one annual	
6	payment to each county/city based on each county's/city's percent	
7	of the total population in eligible counties/cities as determined by	
8	the most recent census	

9 From General Revenue Fund. . . . . \$240,000

Section 9.280. To the Department of Corrections

2 For operating department institutional canteens for offender use and  
3 benefit. Per Section 217.195, RSMo, fund expenditures are solely  
4 to improve offender recreational, religious, or educational services,  
5 and for canteen cash flow and operating expenses

6 Expense and Equipment

7 From Inmate Canteen Fund. . . . . \$29,813,375

Section 9.285. To the Department of Corrections

2 Funds are to be transferred out of the State Treasury to the State  
3 Legal Expense Fund for the payment of claims, premiums, and  
4 expenses as provided by Section 105.711 through 105.726, RSMo

5 From General Revenue Fund. . . . . \$1

✓