

SECOND REGULAR SESSION

HOUSE BILL NO. 3008

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

3008H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2022 and ending June 30, 2023, as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.335

Personal Service. . . . .	\$2,085,084
Annual Salary adjustment in accordance with Section 105.005, RSMo. . . . .	7,757
Expense and Equipment. . . . .	268,639
From General Revenue Fund. . . . .	2,361,480

Personal Service. . . . .	767,174
Annual Salary adjustment in accordance with Section 105.005, RSMo. . . . .	269
Expense and Equipment. . . . .	1,583,263
From Federal Funds. . . . .	2,350,706

Personal Service	
From State Highways and Transportation Department Fund. . . . .	68,376
Personal Service. . . . .	82,876
Expense and Equipment. . . . .	10,042
From Services to Victims Fund. . . . .	92,918

17	Personal Service. ....	590,766
18	Annual Salary adjustment in accordance with Section 105.005, RSMo. ....	513
19	Expense and Equipment. ....	<u>1,453,981</u>
20	From Crime Victims' Compensation Fund. ....	2,045,260
21	Expense and Equipment	
22	From Missouri Crime Prevention Information and Programming Fund. ....	1,000
23	Expense and Equipment	
24	From Antiterrorism Fund. ....	15,000
25	Personal Service. ....	1,350,930
26	Expense and Equipment. ....	<u>17,998,600</u>
27	From Department of Public Safety Federal Homeland Security Fund. ....	19,349,530
28	Personal Service. ....	101,125
29	Expense and Equipment. ....	<u>813,000</u>
30	From MODEX Fund. ....	914,125
31	For receiving and expending grants, donations, contracts, and payments	
32	from private, federal, and other governmental agencies, provided	
33	the General Assembly shall be notified of the source of any new	
34	funds and the purpose for which they shall be expended, in	
35	writing, prior to the expenditure of said funds	
36	Personal Service. ....	50,376
37	Expense and Equipment. ....	<u>3,455,000</u>
38	From Federal Funds. ....	3,505,376
39	For drug task force grants, provided three percent (3%) be allowed for	
40	grant administration	
41	Personal Service. ....	55,899
42	Expense and Equipment. ....	<u>1,850,772</u>
43	From General Revenue Fund. ....	1,906,671
44	For Coronavirus Emergency Supplemental Fund (CESF) grants, provided	
45	no more than ten percent (10%) is allowed for administrative costs	
46	Personal Services. ....	726,899
47	Expense and Equipment. ....	<u>10,758,773</u>
48	From Coronavirus Emergency Supplemental Fund. ....	11,485,672
49	Funds are to be transferred out of the State Treasury to the 988	
50	Public Safety Fund	
51	From General Revenue Fund. ....	500,000
52	For the purpose of providing services for peace officers and first	
53	responders to assist in coping with stress and potential	

54	psychological trauma resulting from a response to a critical	
55	incident or emotionally difficult event	
56	From 988 Public Safety Fund.....	500,000
57	Funds are to be transferred out of the State Treasury to the	
58	Economic Distress Zone Fund	
59	From General Revenue Fund. ....	500,000
60	For the purpose of providing funding to organizations registered with the	
61	IRS as a 501(c)(3) corporation that provides services to residents	
62	of the state in areas of high incidents of crime and deteriorating	
63	infrastructure for the purpose of deterring criminal behavior in	
64	such area	
65	From Economic Distress Zone Fund.....	500,000
66	For the establishment and enhancement of local violent crime prevention	
67	programs in Missouri communities and improving the quality of	
68	crime data reporting in compliance with the National	
69	Incident-Based Reporting System	
70	From General Revenue Fund. ....	500,000
71	For scholarships for individuals to attend law enforcement academies	
72	From General Revenue Fund. ....	<u>1,000,000</u>
73	Total. ....	\$47,596,114

## Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds.....	\$722,492

## Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Federal Funds.....	\$4,490,000

## Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Missouri Sheriff Methamphetamine Relief Taskforce	
4	For supplementing deputy sheriffs' salary and related employment benefits	
5	pursuant to Section 57.278, RSMo	
6	From Deputy Sheriff Salary Supplementation Fund. ....	\$7,200,000

## Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
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3 For operating grants to local law enforcement cyber crimes task forces,  
 4 provided three percent (3%) is allowed for grant administration  
 5 and three percent (3%) flexibility is allowed from this section to  
 6 Section 8.335  
 7 Personal Service. . . . . \$56,150  
 8 Expense and Equipment. . . . . 1,948,538  
 9 From General Revenue Fund. . . . . \$2,004,688

Section 8.030. To the Department of Public Safety

2 For the Office of the Director  
 3 To provide financial assistance to the spouses, children, and other  
 4 dependents of any local law enforcement officers, paramedics,  
 5 emergency medical technicians, corrections officers, and/or  
 6 firefighters who have lost their lives performing their duties.  
 7 Deaths from natural causes, illnesses, or injuries are outside the  
 8 program's scope, provided three percent (3%) flexibility is allowed  
 9 from this section to Section 8.335  
 10 From General Revenue Fund. . . . . \$50,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director  
 3 For the Services to Victims Program, provided three percent (3%) of each  
 4 grant award be allowed for the administrative expenses of each  
 5 grantee  
 6 From Services to Victims Fund. . . . . \$2,000,000

Section 8.040. To the Department of Public Safety

2 For the Office of the Director  
 3 For the Violence Against Women Program  
 4 From Federal Funds. . . . . \$3,294,232

Section 8.045. To the Department of Public Safety

2 For the Office of the Director, provided three percent (3%) flexibility is  
 3 allowed from this section to Section 8.335  
 4 For the Crime Victims' Compensation Program  
 5 From General Revenue Fund. . . . . \$2,100,000  
 6 From Federal Funds. . . . . 4,500,000  
 7 From Crime Victims' Compensation Fund. . . . . 4,837,329  
 8 Personal Service. . . . . 66,503  
 9 Expense and Equipment. . . . . 160,000  
 10 From Federal Funds. . . . . 226,503

11 For reimbursing SAFE-Care providers for performing forensic medical  
 12 exams on children suspected of having been physically abused

13	Personal Service. ....	34,693
14	Expense and Equipment. ....	<u>1,222,000</u>
15	From General Revenue Fund. ....	<u>1,256,693</u>
16	Total. ....	\$12,920,525

## Section 8.050. To the Department of Public Safety

2	For the Office of the Director	
3	Funds are to be transferred out of the State Treasury to the Pretrial	
4	Witness Protection Services Fund	
5	From General Revenue Fund. ....	\$1,000,000

## Section 8.055. To the Department of Public Safety

2	For the Office of the Director	
3	For witness protection services	
4	From Pretrial Witness Protection Services Fund. ....	\$2,000,000

## Section 8.060. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Federal Funds. ....	\$250,000

## Section 8.065. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund. ....	\$360,000

## Section 8.070. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Federal Funds. ....	\$742,000

## Section 8.075. To the Department of Public Safety

2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund. ....	\$950,000

## Section 8.080. To the Department of Public Safety

2	For the Office of the Director	
3	For body worn cameras and related data storage for the Missouri State	
4	Highway Patrol and Capitol Police	
5	From General Revenue Fund. ....	\$277,031
6	From Water Patrol Division Fund. ....	381,852
7	From State Highways and Transportation Department Fund. ....	<u>3,436,670</u>
8	Total. ....	\$4,095,553

## Section 8.085. To the Department of Public Safety

2	For the Capitol Police, provided that not more than five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and further provided three percent (3%) flexibility is	
5	allowed from this section to Section 8.335	
6	Personal Service. ....	\$1,979,996
7	Expense and Equipment. ....	<u>138,879</u>
8	From General Revenue Fund. ....	\$2,118,875
Section 8.090. To the Department of Public Safety		
2	For the State Highway Patrol	
3	For Administration, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.335	
5	Personal Service. ....	\$326,761
6	Expense and Equipment. ....	<u>25,504</u>
7	From General Revenue Fund. ....	352,265
8	Personal Service. ....	8,318,099
9	Expense and Equipment. ....	<u>625,751</u>
10	From State Highways and Transportation Department Fund. ....	8,943,850
11	Personal Service	
12	From Criminal Record System Fund. ....	34,227
13	Personal Service. ....	40,030
14	Expense and Equipment. ....	<u>26,945</u>
15	From Gaming Commission Fund. ....	66,975
16	Personal Service. ....	4,328
17	Expense and Equipment. ....	<u>13,980</u>
18	From Water Patrol Division Fund. ....	18,308
19	For the High-Intensity Drug Trafficking Area Program	
20	From Federal Funds. ....	<u>2,598,000</u>
21	Total. ....	\$12,013,625

## Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums, provided	
6	that not more than twenty-five percent (25%) flexibility is allowed	
7	between federal and other funds within this section and further	
8	provided three percent (3%) flexibility is allowed from this section	
9	to Section 8.335	
10	Personal Service. ....	\$14,350,507

11	Expense and Equipment. . . . .	<u>1,237,142</u>
12	From General Revenue Fund. . . . .	15,587,649
13	Personal Service. . . . .	4,230,998
14	Expense and Equipment. . . . .	<u>195,539</u>
15	From Federal Funds. . . . .	4,426,537
16	Personal Service. . . . .	472,522
17	Expense and Equipment. . . . .	<u>466,989</u>
18	From Gaming Commission Fund. . . . .	939,511
19	Personal Service. . . . .	1,504,688
20	Expense and Equipment. . . . .	<u>127,699</u>
21	From Water Patrol Division Fund. . . . .	1,632,387
22	Personal Service. . . . .	93,591,774
23	Expense and Equipment. . . . .	<u>7,748,652</u>
24	From State Highways and Transportation Department Fund. . . . .	101,340,426
25	Personal Service. . . . .	3,965,451
26	Expense and Equipment. . . . .	<u>288,417</u>
27	From Criminal Record System Fund. . . . .	4,253,868
28	Personal Service. . . . .	114,551
29	Expense and Equipment. . . . .	<u>12,115</u>
30	From Highway Patrol Academy Fund. . . . .	126,666
31	Personal Service. . . . .	5,136
32	Expense and Equipment. . . . .	<u>830</u>
33	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
34	Fund. . . . .	5,966
35	Personal Service. . . . .	74,289
36	Expense and Equipment. . . . .	<u>6,437</u>
37	From DNA Profiling Analysis Fund. . . . .	80,726
38	Personal Service. . . . .	76,724
39	Expense and Equipment. . . . .	<u>5,807</u>
40	From Highway Patrol Traffic Records Fund. . . . .	82,531
41	Personal Service. . . . .	82,209
42	Expense and Equipment. . . . .	<u>8,815</u>
43	From Highway Patrol Inspection Fund. . . . .	91,024
44	Total. . . . .	\$128,567,291

Section 8.100. To the Department of Public Safety	
2	For the State Highway Patrol
3	For the Enforcement Program, provided three (3%) flexibility is allowed
4	from this section to Section 8.335
5	Personal Service. .... \$13,436,805
6	Expense and Equipment. .... <u>4,826,155</u>
7	From General Revenue Fund. .... 18,262,960
8	Personal Service. .... 83,930,354
9	Expense and Equipment. .... <u>9,289,292</u>
10	From State Highways and Transportation Department Fund. .... 93,219,646
11	Expense and Equipment, all expenditures must be in compliance
12	with the United States Department of Justice Equitable Sharing
13	Program guidelines
14	From Federal Drug Seizure Fund. .... 400,000
15	Personal Service
16	From Criminal Record System Fund..... 16,956
17	Expense and Equipment
18	From Gaming Commission Fund..... 432,828
19	Personal Service. .... 8,920
20	Expense and Equipment. .... <u>1,527,625</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving
22	Fund. .... 1,536,545
23	Expense and Equipment
24	From Highway Patrol Traffic Records Fund. .... 245,242
25	Personal Service
26	From Water Patrol Division Fund. .... 206,794
27	For receiving and expending grants, donations, contracts, and payments
28	from private, federal, and other governmental agencies, provided
29	the General Assembly shall be notified of the source of any new
30	funds and the purpose for which they shall be expended, in
31	writing, prior to the expenditure of said funds
32	Personal Service. .... 5,796,058
33	Expense and Equipment. .... <u>5,854,322</u>
34	From Federal Funds..... 11,650,380
35	For a statewide interoperable communication system
36	Expense and Equipment



37	From State Highways and Transportation Department Fund. ....	<u>9,712,926</u>
38	Total. ....	\$135,684,277

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service. ....	\$4,015,145
6	Expense and Equipment. ....	<u>284,764</u>
7	From General Revenue Fund. ....	4,299,909
8	Personal Service. ....	317,509
9	Expense and Equipment. ....	<u>2,225,990</u>
10	From Federal Funds. ....	2,543,499
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund. ....	16,499
15	For the Water Patrol Division	
16	Personal Service. ....	1,910,548
17	Expense and Equipment. ....	<u>1,657,353</u>
18	From Water Patrol Division Fund. ....	<u>3,567,901</u>
19	Total. ....	\$10,427,808

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles, provided three percent	
5	(3%) flexibility is allowed from this section to Section 8.335	
6	Expense and Equipment	
7	From General Revenue Fund. ....	\$438,238
8	From Gaming Commission Fund. ....	755,366
9	From State Highways and Transportation Department Fund. ....	<u>4,737,264</u>
10	Total. ....	\$5,930,868

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles,	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 8.335	
8	Expense and Equipment	

9	From General Revenue Fund. ....	\$271,544
10	From State Highways and Transportation Department Fund. ....	6,323,075
11	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
12	Fund. ....	7,713,448
13	From Gaming Commission Fund. ....	<u>549,074</u>
14	Total. ....	\$14,857,141

## Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs, provided three percent (3%) flexibility is allowed from	
4	this section to Section 8.335	
5	Personal Service. ....	\$3,124,053
6	Expense and Equipment. ....	<u>811,683</u>
7	From General Revenue Fund. ....	3,935,736
8	Personal Service. ....	4,576,691
9	Expense and Equipment. ....	<u>1,551,249</u>
10	From State Highways and Transportation Department Fund. ....	6,127,940
11	Personal Service. ....	73,772
12	Expense and Equipment. ....	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund. ....	1,552,077
14	Personal Service. ....	261,465
15	Expense and Equipment. ....	<u>900,000</u>
16	From Federal Funds. ....	1,161,465
17	Personal Service. ....	390,235
18	Expense and Equipment. ....	<u>2,575</u>
19	From Criminal Record System Fund. ....	392,810
20	Expense and Equipment	
21	From State Forensic Laboratory Fund. ....	<u>357,633</u>
22	Total. ....	\$13,527,661

## Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	
6	From General Revenue Fund. ....	\$169,041
7	Expense and Equipment	
8	From Federal Funds. ....	59,655

9	Personal Service. ....	103,315
10	Expense and Equipment. ....	<u>69,440</u>
11	From Gaming Commission Fund. ....	172,755
12	Personal Service. ....	1,704,486
13	Expense and Equipment. ....	<u>503,864</u>
14	From State Highways and Transportation Department Fund. ....	2,208,350
15	Personal Service. ....	128,900
16	Expense and Equipment. ....	<u>581,717</u>
17	From Highway Patrol Academy Fund. ....	<u>710,617</u>
18	Total. ....	\$3,320,418

## Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds. ....	\$350,000
6	Personal Service. ....	12,392,776
7	Expense and Equipment. ....	<u>1,060,790</u>
8	From State Highways and Transportation Department Fund. ....	13,453,566
9	Personal Service. ....	142,732
10	Expense and Equipment. ....	360,632
11	From Highway Patrol Inspection Fund. ....	<u>503,364</u>
12	Total. ....	\$14,306,930

## Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund. ....	\$100,000

## Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.335	
5	Personal Service. ....	\$272,940
6	Expense and Equipment. ....	<u>295,485</u>
7	From General Revenue Fund. ....	568,425
8	Personal Service. ....	499,617
9	Expense and Equipment. ....	<u>4,995,285</u>
10	From Federal Funds. ....	5,494,902

11	Personal Service. ....	17,874,014
12	Expense and Equipment. ....	<u>19,413,526</u>
13	From State Highways and Transportation Department Fund. ....	37,287,540
14	Personal Service. ....	4,356,718
15	Expense and Equipment. ....	<u>2,234,530</u>
16	For National Criminal Record Reviews. ....	<u>3,000,000</u>
17	From Criminal Record System Fund. ....	9,591,248
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund. ....	1,945,000
21	Personal Service. ....	234
22	Expense and Equipment. ....	<u>83,040</u>
23	From Gaming Commission Fund. ....	83,274
24	Personal Service	
25	From Highway Patrol Traffic Records Fund. ....	91,908
26	Expense and Equipment	
27	From Criminal Justice Network and Technology Revolving Fund. ....	<u>2,819,050</u>
28	Total. ....	\$57,881,347

## Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund. ....	\$35,000

## Section 8.150. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund. ....	\$2,000,000

## Section 8.155. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service. ....	\$467,310
4	Expense and Equipment. ....	<u>397,594</u>
5	From Federal Funds. ....	864,904
6	Personal Service. ....	1,894,725
7	Expense and Equipment. ....	<u>577,211</u>
8	From Division of Alcohol and Tobacco Control Fund. ....	<u>2,471,936</u>

9 Total ..... \$3,336,840

Section 8.160. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control

3 For refunds for unused liquor and beer licenses and for liquor and beer  
4 stamps not used and canceled

5 From General Revenue Fund. .... \$55,000

Section 8.165. To the Department of Public Safety

2 For the Division of Fire Safety, provided for all funds in this section, ten  
3 percent (10%) flexibility is allowed between personal service and  
4 expense and equipment, no flexibility is allowed from expense and  
5 equipment to personal service and three percent (3%) flexibility is  
6 allowed from this section to Section 8.335

7 Personal Service. .... \$2,553,498

8 Expense and Equipment. .... 335,154

9 From General Revenue Fund. .... 2,888,652

10 Personal Service. .... 486,554

11 Expense and Equipment. .... 54,615

12 From Elevator Safety Fund. .... 541,169

13 Personal Service. .... 502,153

14 Expense and Equipment. .... 82,892

15 From Boiler and Pressure Vessels Safety Fund. .... 585,045

16 Personal Service. .... 98,663

17 Expense and Equipment. .... 12,027

18 From Missouri Explosives Safety Act Administration Fund. .... 110,690

19 Total ..... \$4,125,556

Section 8.170. To the Department of Public Safety

2 For the Division of Fire Safety, provided ten percent (10%) flexibility is  
3 allowed from personal service to expense and equipment, and no  
4 flexibility is allowed from expense and equipment to personal  
5 service

6 For the Fire Safe Cigarette Program

7 Personal Service. .... \$24,152

8 Expense and Equipment. .... 10,204

9 From Cigarette Fire Safety Standard and Firefighter Protection Act Fund. .... \$34,356

Section 8.175. To the Department of Public Safety

2 For the Division of Fire Safety

3 For firefighter training contracted services, provided three percent (3%)  
4 flexibility is allowed from this section to Section 8.335

5	From General Revenue Fund. ....	\$480,000
6	From Chemical Emergency Preparedness Fund. ....	100,000
7	From Fire Education Fund. ....	250,000
8	For Missouri Fire Service Funeral Assistance Team training and	
9	equipment	
10	Expense and Equipment	
11	From General Revenue Fund. ....	<u>20,000</u>
12	Total. ....	\$850,000

## Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service. ....	\$5,274,826
5	Expense and Equipment. ....	<u>1,470,997</u>
6	From Veterans Commission Capital Improvement Trust Fund. ....	6,745,823
7	Expense and Equipment	
8	From Veterans' Trust Fund. ....	<u>23,832</u>
9	Total. ....	\$6,769,655

## Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, and maintenance of a World War I	
4	Memorial	
5	From World War I Memorial Trust Fund. ....	\$150,000

## Section 8.190. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For veterans' health and safety initiatives	
4	From Veterans Assistance Fund. ....	\$4,557,800

## Section 8.195. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the Veterans' Service Officer Program	
4	From Veterans Commission Capital Improvement Trust Fund. ....	\$1,600,000

## Section 8.200. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service. ....	\$67,368,841
5	Expense and Equipment. ....	<u>24,411,332</u>
6	From Missouri Veterans' Homes Fund. ....	91,780,173
7	Expense and Equipment	

8	From Veterans' Trust Fund.....	51,536
9	Expense and Equipment	
10	From Department of Public Safety Federal Stimulus Fund. ....	4,300,000
11	Expense and Equipment	
12	From Department of Public Safety Federal Stimulus - 2021 Fund. ....	10,800,000
13	Personal Service	
14	From Veterans Commission Capital Improvement Trust Fund. ....	34,642
15	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
16	From Missouri Veterans' Homes Fund. ....	1,274,400
17	For overtime to state employees. Non-exempt state employees identified	
18	by Section 105.935, RSMo, will be paid first with any remaining	
19	funds being used to pay overtime to any other state employees	
20	From Missouri Veterans' Homes Fund. ....	<u>1,897,973</u>
21	Total. ....	\$110,138,724

## Section 8.205. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the operations of Veterans' Homes and cemeteries, utilities, systems	
4	furniture, and structural modifications	
5	From Veterans Commission Capital Improvement Trust Fund. ....	\$3,448,501

## Section 8.210. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Veterans' Homes Fund	
4	From Veterans Commission Capital Improvement Trust Fund. ....	\$30,000,000
5	From Budget Stabilization Fund. ....	<u>10,000,000</u>
6	Total. ....	\$40,000,000

## Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service. ....	\$16,420,017
5	Expense and Equipment. ....	<u>1,731,187</u>
6	From Gaming Commission Fund.....	18,151,204
7	Expense and Equipment	
8	From Compulsive Gamblers Fund. ....	<u>56,310</u>
9	Total. ....	\$18,207,514

## Section 8.220. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service. . . . .	\$7,394,883
9	Expense and Equipment. . . . .	<u>302,299</u>
10	From Gaming Commission Fund. . . . .	\$7,697,182

## Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund. . . . .	\$100,000

## Section 8.230. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund. . . . .	\$5,000

## Section 8.235. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Proceeds for Education Fund	
5	From Gaming Proceeds for Education Fund. . . . .	\$50,000

## Section 8.240. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund. . . . .	\$5,000

## Section 8.245. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	Veterans Commission Capital Improvement Trust Fund	
4	From Gaming Commission Fund. . . . .	\$22,000,000

## Section 8.250. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri National Guard Trust Fund	
4	From Gaming Commission Fund. . . . .	\$4,000,000

## Section 8.255. To the Department of Public Safety



2 Funds are to be transferred out of the State Treasury to the Access  
 3 Missouri Financial Assistance Fund  
 4 From Gaming Commission Fund. . . . . \$5,000,000

Section 8.260. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the  
 3 Compulsive Gamblers Fund  
 4 From Gaming Commission Fund. . . . . \$194,181

Section 8.265. To the Adjutant General

2 For Missouri Military Forces Administration, provided three percent (3%)  
 3 flexibility is allowed from this section to Section 8.335  
 4 Personal Service. . . . . \$1,237,796  
 5 Expense and Equipment. . . . . 128,057  
 6 From General Revenue Fund. . . . . 1,365,853  
  
 7 Expense and Equipment, all expenditures must be in compliance  
 8 with the United States Department of Justice Equitable Sharing  
 9 Program guidelines  
 10 From Federal Drug Seizure Fund. . . . . 240,622  
 11 Total . . . . . \$1,606,475

Section 8.270. To the Adjutant General

2 For activities in support of the Missouri National Guard, including the  
 3 National Guard Tuition Assistance Program and the Military  
 4 Honors Program, provided three percent (3%) flexibility is allowed  
 5 from this section to Section 8.335  
 6 Personal Service. . . . . \$43,287  
 7 Expense and Equipment. . . . . 3,343,957  
 8 From General Revenue Fund. . . . . 3,387,244  
  
 9 Personal Service. . . . . 1,483,020  
 10 Expense and Equipment. . . . . 3,226,247  
 11 From Missouri National Guard Trust Fund. . . . . 4,709,267  
 12 Total . . . . . \$8,096,511

Section 8.275. To the Adjutant General

2 For maintenance and repair of the U.S.S. Missouri Memorial at Pearl  
 3 Harbor, provided three percent (3%) flexibility is allowed from  
 4 this section to Section 8.335  
 5 From General Revenue Fund. . . . . \$50,000

Section 8.280. To the Adjutant General

2 For the Veterans Recognition Program  
 3 Personal Service. . . . . \$108,077

4	Expense and Equipment. . . . .	<u>200,000</u>
5	From Veterans Commission Capital Improvement Trust Fund. . . . .	\$308,077

## Section 8.285. To the Adjutant General

2	For Missouri Military Forces Field Support, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.335	
4	Personal Service. . . . .	\$839,563
5	Expense and Equipment. . . . .	<u>1,812,332</u>
6	From General Revenue Fund. . . . .	2,651,895
7	Personal Service. . . . .	117,984
8	Expense and Equipment. . . . .	<u>98,417</u>
9	From Federal Funds. . . . .	<u>216,401</u>
10	Total. . . . .	\$2,868,296

## Section 8.290. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund. . . . .	\$55,000

## Section 8.295. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment. . . . .	\$10,000
4	For grants to family members of the National Guard and reservists who are in	
5	financial need. . . . .	<u>140,000</u>
6	From Missouri Military Family Relief Fund. . . . .	\$150,000

## Section 8.300. To the Adjutant General

2	For training site operating costs	
3	From General Revenue Fund. . . . .	\$36,000
4	From Missouri National Guard Training Site Fund. . . . .	<u>330,000</u>
5	Total. . . . .	\$366,000

## Section 8.305. To the Adjutant General

2	For Missouri Military Forces Contract Services, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.335	
4	Personal Service. . . . .	\$525,588
5	Expense and Equipment. . . . .	<u>19,773</u>
6	From General Revenue Fund. . . . .	545,361
7	Personal Service. . . . .	16,599,153
8	Expense and Equipment. . . . .	<u>16,813,654</u>
9	From Federal Funds. . . . .	33,412,807

10	Personal Service	
11	From Missouri National Guard Training Site Fund.....	23,408
12	Expense and Equipment	
13	From Missouri National Guard Trust Fund. ....	673,925
14	For refund of federal overpayments to the state for the Contract Services	
15	Program	
16	From Federal Funds.....	<u>865,561</u>
17	Total. ....	\$35,521,062

## Section 8.310. To the Adjutant General

2	For the Office of Air Search and Rescue, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.335	
4	Expense and Equipment	
5	From General Revenue Fund. ....	\$72,475

## Section 8.315. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.335	
5	Personal Service. ....	\$1,942,508
6	Expense and Equipment. ....	<u>426,264</u>
7	From General Revenue Fund. ....	2,368,772
8	Personal Service. ....	3,918,576
9	Expense and Equipment. ....	<u>1,967,976</u>
10	From Federal Funds.....	5,886,552
11	Personal Service. ....	316,707
12	Expense and Equipment. ....	<u>27,350</u>
13	From Missouri Disaster Fund. ....	344,057
14	Personal Service. ....	183,956
15	Expense and Equipment. ....	<u>130,117</u>
16	From Chemical Emergency Preparedness Fund. ....	<u>314,073</u>
17	Total. ....	\$8,913,454

## Section 8.320. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Missouri Task Force 1	
4	For expenses of Missouri Task Force 1, a division of the Boone County	
5	Fire Protection District, when it responds to emergencies and	
6	disasters in the State of Missouri and conducts annual training and	
7	exercises. These expenses may include, but are not limited to	

8 personnel salaries and benefits, supplies, and repair or replacement  
 9 of damaged equipment, provided three percent (3%) flexibility is  
 10 allowed from this section to Section 8.335  
 11 From General Revenue Fund. . . . . \$681,320

Section 8.325. To the Department of Public Safety

2 For the State Emergency Management Agency  
 3 For the Community Right-to-Know Act  
 4 From Chemical Emergency Preparedness Fund. . . . . \$750,000  
  
 5 For local emergency planning commissions to implement the federal  
 6 Hazardous Materials Transportation Uniform Safety Act of 1990  
 7 From Federal Funds. . . . . 750,000  
 8 Total. . . . . \$1,500,000

Section 8.330. To the Department of Public Safety

2 For the State Emergency Management Agency  
 3 For all allotments, grants, and contributions from federal and other  
 4 sources that are deposited in the State Treasury for administrative  
 5 and training expenses of the State Emergency Management  
 6 Agency and for first responder training programs, provided three  
 7 percent (3%) flexibility is allowed from this section to Section  
 8 8.335  
 9 From Federal Funds. . . . . \$19,262,386  
  
 10 For all allotments, grants, and contributions from federal and other  
 11 sources that are deposited in the State Treasury for the use of the  
 12 State Emergency Management Agency for alleviating distress from  
 13 disasters  
 14 From Missouri Disaster Fund. . . . . 101,123,267  
  
 15 For matching funds for federal grants and for emergency assistance  
 16 expenses of the State Emergency Management Agency as provided  
 17 in Section 44.032, RSMo  
 18 From General Revenue Fund. . . . . 10,000,000  
  
 19 For expenses of any state agency responding during a declared emergency  
 20 at the direction of the governor provided the services furnish  
 21 immediate aid and relief  
 22 From General Revenue Fund. . . . . 3,190,729  
  
 23 For expenses of non-declared disasters to include response, recovery, or  
 24 mitigation activities, and preparation and planning to local  
 25 emergency planning commissions, districts, and management  
 26 agencies

27	From General Revenue Fund. ....	<u>2,000,000</u>
28	Total. ....	\$135,576,382

## Section 8.335. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund. ....	\$1

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