

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3007

101ST GENERAL ASSEMBLY

3007H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 7.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarifications of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part. Part 3 of this act contains an
14 appendix of appropriations consisting of one-time new decision

15 items for the fiscal year beginning July 1, 2022 and ending June
 16 30, 2023. The amount(s) in the appendix will not be considered an
 17 addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2023. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 7.005. To the Department of Economic Development

2	For the Regional Engagement Division, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.160	
7	Personal Service.	\$1,459,449
8	Expense and Equipment.	<u>826,864</u>
9	From General Revenue Fund (0101)	2,286,313
10	Personal Service	
11	From Department of Economic Development - Community Development	
12	Block Grant (Administration) Fund (0123).	56,064
13	Personal Service.	426,604
14	Expense and Equipment.	<u>58,558</u>
15	From Job Development and Training Fund (0155)	485,162
16	Personal Service	
17	From Department of Economic Development Administrative Fund (0547)	36,565
18	Expense and Equipment	
19	From International Promotions Revolving Fund (0567)	1,402,238
20	Expense and Equipment	
21	From Economic Development Advancement Fund (0783)	355,000
22	For regional engagement and minority participation and inclusion efforts	
23	Personal Service	
24	From General Revenue Fund (0101)	80,317
25	For International Trade and Investment Offices	
26	From Economic Development Advancement Fund (0783)	1,500,000
27	For business recruitment and marketing	
28	From Economic Development Advancement Fund (0783)	<u>4,000,000</u>
29	Total (Not to exceed 38.06 F.T.E.)	\$10,201,659

Section 7.010. To the Department of Economic Development

- 2 For Delta Regional Authority Organizational Dues
 3 From Economic Development Advancement Fund (0783) \$150,644

Section 7.015. To the Department of Economic Development

- 2 For the Business and Community Solutions Division, provided that not
 3 more than ten percent (10%) flexibility is allowed between
 4 personal service and expense and equipment, and further provided
 5 that not more than three percent (3%) flexibility is allowed from
 6 this section to Section 7.160
 7 Personal Service. \$1,188,871
 8 Expense and Equipment. 228,131
 9 From General Revenue Fund (0101) 1,417,002
- 10 Personal Service. 1,057,473
 11 Expense and Equipment. 251,400
 12 From Department of Economic Development - Community Development
 13 Block Grant (Administration) Fund (0123). 1,308,873
- 14 Personal Service. 54,587
 15 Expense and Equipment. 948,259
 16 From Department of Economic Development Federal Stimulus -
 17 2021 Fund (2451) 1,002,846
- 18 Personal Service
 19 From Department of Economic Development Administrative Fund (0547) 314,035
- 20 Personal Service. 49,935
 21 Expense and Equipment. 3,890
 22 From State Supplemental Downtown Development Fund (0766) 53,825
- 23 Personal Service
 24 From Economic Development Advancement Fund (0783) 189,445
- 25 For refunding any overpayment or erroneous payment of any amount that
 26 is credited to the Economic Development Advancement Fund
 27 From Economic Development Advancement Fund (0783) 10,000
 28 Total (Not to exceed 47.00 F.T.E.) \$4,296,026

Section 7.020. To the Department of Economic Development

- 2 For tourism infrastructure pursuant to Section 99.585, RSMo
 3 From General Revenue Fund (0101) \$1,975,000

Section 7.025. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Technology Investment Fund
 4 From General Revenue Fund (0101) \$1,000,000

Section 7.030. To the Department of Economic Development

- 2 For the Missouri Technology Corporation, provided that all funds
 3 appropriated to the Missouri Technology Corporation by the
 4 General Assembly shall be subject to the provisions of Section
 5 196.1127, RSMo
 6 For administration and for science and technology development, including
 7 but not limited to, innovation centers and the Missouri
 8 Manufacturing Extension Partnership
 9 From Missouri Technology Investment Fund (0172) \$5,500,000

Section 7.036. To the Department of Economic Development

- 2 Funds are to be transferred out of the Department of Economic
 3 Development Federal Stimulus - 2021 Fund to the State Small
 4 Business Credit Initiative Fund
 5 From Department of Economic Development Federal Stimulus -
 6 2021 Fund (2451). \$92,855,803

Section 7.037. To the Department of Economic Development

- 2 For the State Small Business Credit Initiative
 3 From State Small Business Credit Initiative Fund (0119). \$11,856,975

Section 7.038. To the Department of Economic Development

- 2 For a mini-grant program to provide grants in the amount of \$3,000 to new
 3 businesses, for the purpose of covering startup and other operational
 4 costs associated with the first year of opening and operating a
 5 business
 6 From Department of Economic Development Federal Stimulus -
 7 2021 Fund (2451). \$2,000,000

Section 7.040. To the Department of Economic Development

- 2 For the Business and Community Solutions Division
 3 For the Community Development Block Grant Program
 4 For projects awarded before July 1, 2022
 5 Expense and Equipment. \$70,000,000
 6 For projects awarded on or after July 1, 2022, provided that no funds shall
 7 be expended at higher education institutions not headquartered in
 8 Missouri for purposes of accreditation
 9 Expense and Equipment. 35,000,000
 10 From Department of Economic Development - Community Development
 11 Block Grant (Pass-through) Fund (0118) 105,000,000

12	For projects to support local community development activities	
13	Expense and Equipment	
14	From Department of Economic Development Federal Stimulus Fund	
15	(2360).....	<u>30,123,396</u>
16	Total	\$135,123,396

Section 7.045. To the Department of Economic Development

2	For the Business and Community Solutions Division	
3	For the Missouri Main Street Program	
4	From Economic Development Advancement Fund (0783)	\$700,000

Section 7.046. To the Department of Economic Development

2	For a program to provide grants to businesses in low-income communities,	
3	as defined by the U.S. Department of Housing and Urban	
4	Development, in the amount of \$15,000 each, for the purpose of	
5	repairing the facades of such businesses	
6	From Economic Development Advancement Fund (0783).	\$300,000

Section 7.050. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Supplemental Tax Increment Financing Fund, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 7.160	
6	From General Revenue Fund (0101)	\$36,856,615

Section 7.055. To the Department of Economic Development

2	For Missouri supplemental tax increment financing as provided in Section	
3	99.845, RSMo. This appropriation may be used for the following	
4	projects: Kansas City Midtown, Independence Santa Fe Trail	
5	Neighborhood, St. Louis City Convention Hotel, Springfield	
6	Jordan Valley Park, Kansas City Bannister Mall/Three Trails	
7	Office, St. Louis Lambert Airport Eastern Perimeter, Old Post	
8	Office in Kansas City, 1200 Main Garage Project in Kansas City,	
9	Riverside Levee, Branson Landing, Eastern Jackson County Bass	
10	Pro, Kansas City East Village Project, St. Louis Innovation	
11	District, National Geospatial Agency West, Fenton Logistics Park,	
12	and IDEA Commons. The presence of a project in this list is not	
13	an indication said project is nor shall be approved for tax	
14	increment financing. A listed project must have completed the	
15	application process and a certificate of approval must have been	
16	issued pursuant to Section 99.845 (10), RSMo, before a project	
17	may be disbursed funds subject to the appropriation	
18	From Missouri Supplemental Tax Increment Financing Fund (0848)	\$36,856,615

Section 7.060. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by development projects, as required by Section 99.963,
 4 RSMo, to the State Supplemental Downtown Development Fund,
 5 provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.160
 7 From General Revenue Fund (0101) \$1,661,327

Section 7.065. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo
 4 From State Supplemental Downtown Development Fund (0766) \$1,614,885

Section 7.070. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by redevelopment projects, as required by Section
 4 99.1092, RSMo, to the Downtown Revitalization Preservation
 5 Fund, provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.160
 7 From General Revenue Fund (0101) \$250,000

Section 7.075. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo
 4 From Downtown Revitalization Preservation Fund (0907) \$250,000

Section 7.080. To the Department of Economic Development

2 For the Business and Community Solutions Division
 3 For the Missouri Community Service Commission
 4 Personal Service. \$342,156
 5 Expense and Equipment. 16,589,860
 6 From Community Service Commission Fund (0197) 16,932,016
 7 Personal Service. 61,190
 8 Expense and Equipment. 3,007,000
 9 From Department of Economic Development Federal Stimulus -
 10 2021 Fund (2451) 3,068,190
 11 Total (Not to exceed 6.00 F.T.E.) \$20,000,206

Section 7.085. To the Department of Economic Development

2 For the Missouri One Start Division, provided that not more than ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 7.160

7	Personal Service.	\$706,819
8	Expense and Equipment.	<u>104,932</u>
9	From General Revenue Fund (0101) (Not to exceed 12.00 F.T.E.)	\$811,751

Section 7.095. To the Department of Economic Development

2	For new and expanding industry training programs and basic industry	
3	retraining programs	
4	From General Revenue Fund (0101)	\$15,116,835
5	From Missouri One Start Job Development Fund (0600)	<u>2,448,221</u>
6	Total.	\$17,565,056

Section 7.096. To the Department of Economic Development

2	For the innovation center located in a city with more than sixteen thousand	
3	but fewer than eighteen thousand inhabitants and located in more	
4	than one county	
5	From General Revenue Fund (0101).	\$1,900,000

Section 7.100. To the Department of Economic Development

2	For the Missouri One Start Community College New Jobs Training	
3	Program	
4	For training of workers by community college districts	
5	From Missouri One Start Community College New Jobs Training Fund	
6	(0563).	\$11,000,000

Section 7.105. To the Department of Economic Development

2	For the Missouri One Start Community College Job Retention Training	
3	Program	
4	From Missouri One Start Community College Job Retention Training	
5	Fund (0717)	\$16,000,000

Section 7.110. To the Department of Economic Development

2	For the Strategy and Performance Division, provided that not more than	
3	ten percent (10%) flexibility is allowed between personal service	
4	and expense and equipment, and further provided that not more	
5	than three percent (3%) flexibility is allowed from this section to	
6	Section 7.160	
7	Personal Service.	\$855,961
8	Expense and Equipment.	<u>205,779</u>
9	From General Revenue Fund (0101)	1,061,740

10	Personal Service.	72,507
11	Expense and Equipment.	<u>12,765</u>
12	From Job Development and Training Fund (0155)	85,272

13	Personal Service	
14	From Department of Economic Development Administrative Fund (0547)	182,846

15	Expense and Equipment	
16	From Economic Development Advancement Fund (0783)	<u>200,000</u>
17	Total (Not to exceed 15.41 F.T.E.)	\$1,529,858

Section 7.115. To the Department of Economic Development

2	For Broadband Grants	
3	Personal Service.	\$54,587
4	Expense and Equipment.	<u>42,189,751</u>
5	From Department of Economic Development Federal Stimulus Fund	
6	(2360) (Not to exceed 1.00 F.T.E.)	\$42,244,338

Section 7.120. To the Department of Economic Development

2	For the response to, and analysis of, the impact of Missouri's military	
3	bases on the nation's military readiness and the state's economy	
4	and advocacy of the continued presence and expansion of military	
5	installations in the state, provided that not more than five percent	
6	(5%) flexibility is allowed between personal service and expense	
7	and equipment, and further provided that not more than three	
8	percent (3%) flexibility is allowed from this section to Section	
9	7.160	
10	Personal Service.	\$181,220
11	Expense and Equipment.	<u>440,120</u>
12	From General Revenue Fund (0101)	621,340
13	For the National Security Crossroads Initiative	
14	From Department of Economic Development Federal Fund (0129).....	<u>548,757</u>
15	Total (Not to exceed 1.50 F.T.E.)	\$1,170,097

Section 7.125. To the Department of Economic Development

2	For the Missouri Military Community Reinvestment Program, provided	
3	that not more than three percent (3%) flexibility is allowed from	
4	this section to Section 7.160	
5	From General Revenue Fund (0101)	\$300,000

Section 7.130. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Division of Tourism Supplemental Revenue Fund, provided that	
4	not more than three percent (3%) flexibility is allowed from this	
5	section to Section 7.160	
6	From General Revenue Fund (0101)	\$20,385,240

Section 7.135. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair, provided that not more	
4	than ten percent (10%) flexibility is allowed between personal	
5	service and expense and equipment	

6	Personal Service.	\$1,721,453
7	Expense and Equipment.	<u>16,039,900</u>
8	From Division of Tourism Supplemental Revenue Fund (0274)	17,761,353
9	Expense and Equipment	
10	From Department of Economic Development Federal Stimulus -	
11	2021 Fund (2451)	3,000,000
12	For the Missouri Film Office	
13	Expense and Equipment	
14	From Division of Tourism Supplemental Revenue Fund (0274)	200,115
15	For a redevelopment authority to support the history and art form of	
16	American Jazz located within a home rule city with more than four	
17	hundred thousand inhabitants and located in more than one county	
18	From Division of Tourism Supplemental Revenue Fund (0274)	100,000
19	For a museum, located within a home rule city with more than 400,000	
20	inhabitants and located in more than one county, with archives	
21	which highlight African-American cultural contributions and	
22	history in Missouri	
23	From Division of Tourism Supplemental Revenue Fund (0274)	125,000
24	For sponsorship of events that promote Missouri tourism	
25	From Division of Tourism Supplemental Revenue Fund (0274)	1,000,000
26	For a celebration commemorating the emancipation of black slaves in the	
27	United States, provided that fifty percent (50%) of such funds shall	
28	be disbursed for the purposes of this section no later than	
29	December 31, 2022, and further provided that the department	
30	shall provide the General Assembly with a report by December	
31	31, 2022, of its efforts to implement the provision of this section	
32	From Division of Tourism Supplemental Revenue Fund (0274).	300,000
33	For a Route 66 festival in a home rule city with more than one hundred	
34	fifty-five thousand but fewer than two hundred thousand	
35	inhabitants	
36	From Division of Tourism Supplemental Revenue Fund (0274).	250,000
37	Expense and Equipment	
38	From Tourism Marketing Fund (0650)	<u>24,500</u>
39	Total (Not to exceed 30.50 F.T.E.)	\$22,760,968

Section 7.136. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the Major
 3 Economic Convention Event in Missouri Fund
 4 From General Revenue Fund (0101). \$1,000,000

Section 7.137. To the Department of Economic Development

2 For the Meet in Missouri Act, as provided in Section 620.1620, RSMo
 3 From Major Economic Convention Event in Missouri Fund (0593). \$1,000,000

Section 7.140. To the Department of Economic Development

2 For the Missouri Housing Development Commission
 3 For general administration of affordable housing activities
 4 For funding housing subsidy grants or loans
 5 From Missouri Housing Trust Fund (0254) \$6,500,000

6 For the Emergency Solutions Grant Program
 7 From Emergency Solutions Grant Fund (0111). 4,130,000

8 For the Emergency Rental Assistance Program
 9 From Housing Assistance Federal Stimulus - 2021 Fund (2450). 216,000,000

10 Total \$226,630,000

Section 7.150. To the Department of Economic Development

2 For the Administrative Services Division, provided that not more than ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 7.160
 7 Personal Service. \$951,245
 8 Annual salary adjustment in accordance with Section 105.005, RSMo. 5,115
 9 Expense and Equipment. 113,317
 10 From General Revenue Fund (0101) 1,069,677

11 Personal Service. 55,018
 12 Expense and Equipment. 1,777

13 From Department of Economic Development - Community Development
 14 Block Grant (Administration) Fund (0123) 56,795

15 Personal Service. 352,189
 16 Annual salary adjustment in accordance with Section 105.005, RSMo. 4,060
 17 Expense and Equipment. 195,476

18 For refunds. 12,000
 19 From Department of Economic Development Administrative Fund (0547) 563,725

20	For the implementation of a new enterprise resource planning system	
21	Personal Service	
22	From General Revenue Fund (0101).	<u>42,200</u>
23	Total (Not to exceed 17.04 F.T.E.)	<u>\$1,732,397</u>

Section 7.155. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Economic	
4	Development Administrative Fund	
5	From Division of Tourism Supplemental Revenue Fund (0274)	\$162,974
6	From Economic Development Advancement Fund (0783)	<u>117,695</u>
7	Total	<u>\$280,669</u>

Section 7.160. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101)	<u>\$1</u>

Section 7.400. To the Department of Commerce and Insurance

2	For Administrative Services	
3	Personal Service.	\$212,568
4	Expense and Equipment.	<u>49,796</u>
5	From DCI Administrative Fund (0503)	<u>262,364</u>

6	For the implementation of a new enterprise resource planning system	
7	Personal Service	
8	From General Revenue Fund (0101).	<u>42,200</u>
9	Total (Not to exceed 3.57 F.T.E.)	<u>\$304,564</u>

Section 7.405. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for	
3	administrative services, to the DCI Administrative Fund, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 7.555	
6	From General Revenue Fund (0101)	\$10,000
7	From Division of Credit Unions Fund (0548)	40,000
8	From Division of Finance Fund (0550)	100,000
9	From Insurance Dedicated Fund (0566)	50,000
10	From Manufactured Housing Fund (0582)	5,000
11	From Public Service Commission Fund (0607)	100,000
12	From Professional Registration Fees Fund (0689)	<u>200,000</u>
13	Total	<u>\$505,000</u>

Section 7.410. To the Department of Commerce and Insurance

2	For Insurance Operations, including market conduct and financial	
3	examinations of insurance companies, provided that not more than	
4	ten percent (10%) flexibility is allowed between personal service	
5	and expense and equipment and further provided that not more	
6	than twenty percent (20%) flexibility is allowed between funds	
7	within this section	
8	Personal Service.	\$10,071,523
9	Expense and Equipment.	1,400,000
10	For refunds.	<u>75,000</u>
11	From Insurance Dedicated Fund (0566)	11,546,523
12	Personal Service.	3,413,949
13	Expense and Equipment.	400,000
14	For refunds.	<u>60,000</u>
15	From Insurance Examiners Fund (0552)	3,873,949
16	For consumer restitution payments	
17	From Consumer Restitution Fund (0792)	<u>5,000</u>
18	Total (Not to exceed 195.00 F.T.E.)	\$15,425,472

Section 7.415. To the Department of Commerce and Insurance

2	For programs providing counseling on health insurance coverage and	
3	benefits to Medicare beneficiaries	
4	From Federal - Missouri Department of Insurance Fund (0192)	\$1,650,000
5	From Insurance Dedicated Fund (0566)	<u>200,000</u>
6	Total.	\$1,850,000

Section 7.420. To the Department of Commerce and Insurance

2	For the Division of Credit Unions	
3	Personal Service.	\$1,318,341
4	Expense and Equipment.	<u>152,065</u>
5	From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.)	\$1,470,406

Section 7.425. To the Department of Commerce and Insurance

2	For the Division of Finance	
3	Personal Service.	\$9,090,416
4	Expense and Equipment.	827,736
5	For Conference of State Bank Supervisors dues.	<u>150,000</u>
6	From Division of Finance Fund (0550) (Not to exceed 107.15 F.T.E.)	\$10,068,152

Section 7.430. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	purpose of supervising state chartered savings and loan	
4	associations, to the Division of Finance Fund	
5	From Division of Savings and Loan Supervision Fund (0549)	\$125,000

Section 7.435. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of administering the Residential Mortgage Licensing Law,
 4 to the Division of Finance Fund
 5 From Residential Mortgage Licensing Fund (0261) \$1,500,000

Section 7.440. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, in accordance
 3 with Section 369.324, RSMo, to the General Revenue Fund
 4 From Division of Savings and Loan Supervision Fund (0549) \$50,000

Section 7.445. To the Department of Commerce and Insurance

2 For general administration of the Division of Professional Registration,
 3 provided that not more than five percent (5%) flexibility is allowed
 4 between personal service and expense and equipment
 5 Personal Service. \$4,287,238
 6 Expense and Equipment. 1,070,838
 7 For examination and other fees. 102,000
 8 For Real Estate Appraiser Committee Fees. 900,000
 9 For refunds. 125,000
 10 From Professional Registration Fees Fund (0689)
 11 (Not to exceed 90.00 F.T.E.) \$6,485,076

Section 7.450. To the Department of Commerce and Insurance

2 For the State Board of Accountancy
 3 Personal Service. \$349,898
 4 Expense and Equipment. 248,625
 5 From State Board of Accountancy Fund (0627) (Not to exceed 7.00 F.T.E.) \$598,523

Section 7.455. To the Department of Commerce and Insurance

2 For the State Board for Architects, Professional Engineers, Professional
 3 Land Surveyors and Professional Landscape Architects
 4 Personal Service. \$436,149
 5 Expense and Equipment. 303,395
 6 From State Board for Architects, Professional Engineers, Professional
 7 Land Surveyors and Professional Landscape Architects Fund (0678)
 8 (Not to exceed 9.00 F.T.E.) \$739,544

Section 7.460. To the Department of Commerce and Insurance

2 For the State Board of Chiropractic Examiners
 3 Expense and Equipment
 4 From State Board of Chiropractic Examiners Fund (0630) \$132,146

Section 7.465. To the Department of Commerce and Insurance

2	For the State Board of Cosmetology and Barber Examiners	
3	Expense and Equipment.	\$315,334
4	For criminal history checks.	<u>1,000</u>
5	From Board of Cosmetology and Barber Examiners Fund (0785)	\$316,334

Section 7.470. To the Department of Commerce and Insurance

2	For the Missouri Dental Board	
3	Personal Service.	\$416,274
4	Expense and Equipment.	<u>238,361</u>
5	From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.)	\$654,635

Section 7.475. To the Department of Commerce and Insurance

2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	
4	From Board of Embalmers and Funeral Directors Fund (0633)	\$164,836

Section 7.480. To the Department of Commerce and Insurance

2	For the State Board of Registration for the Healing Arts	
3	Personal Service.	\$2,213,740
4	Expense and Equipment.	<u>754,159</u>
5	From Board of Registration for the Healing Arts Fund (0634)	
6	(Not to exceed 44.00 F.T.E.)	\$2,967,899

Section 7.485. To the Department of Commerce and Insurance

2	For the State Board of Nursing	
3	Personal Service.	\$1,464,817
4	Expense and Equipment.	<u>578,512</u>
5	From State Board of Nursing Fund (0635)	2,043,329
6	For competitive grants to eligible institutions of higher education based on	
7	a process and criteria jointly determined by the State Board of	
8	Nursing and the Department of Higher Education and Workforce	
9	Development. Grant award amounts shall not exceed one hundred	
10	fifty thousand dollars (\$150,000) and no campus shall receive	
11	more than one grant per year	
12	From State Board of Nursing Fund (0635)	<u>2,000,000</u>
13	Total (Not to exceed 28.00 F.T.E.)	\$4,043,329

Section 7.490. To the Department of Commerce and Insurance

2	For the State Board of Optometry	
3	Expense and Equipment	
4	From Optometry Fund (0636).	\$35,188

Section 7.495. To the Department of Commerce and Insurance

2	For the State Board of Pharmacy	
3	Personal Service.	\$1,345,772
4	Expense and Equipment.	1,419,530
5	For criminal history checks.	<u>5,000</u>
6	From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.)	\$2,770,302

Section 7.500. To the Department of Commerce and Insurance

2	For the State Board of Podiatric Medicine	
3	Expense and Equipment	
4	From State Board of Podiatric Medicine Fund (0629).	\$13,760

Section 7.505. To the Department of Commerce and Insurance

2	For the Missouri Real Estate Commission	
3	Personal Service.	\$1,097,689
4	Expense and Equipment.	<u>277,651</u>
5	From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.)	\$1,375,340

Section 7.510. To the Department of Commerce and Insurance

2	For the Missouri Veterinary Medical Board	
3	Expense and Equipment.	\$58,659
4	For payment of fees for testing services.	<u>50,000</u>
5	From Veterinary Medical Board Fund (0639).	\$108,659

Section 7.515. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for	
3	administrative costs, to the General Revenue Fund	
4	From Professional Registration Board funds (Various)	\$1,461,218

Section 7.520. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for payment	
3	of operating expenses, to the Professional Registration Fees Fund	
4	From Professional Registration Board funds (Various)	\$9,665,697

Section 7.525. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for funding	
3	new licensing activity pursuant to Section 324.016, RSMo, to the	
4	Professional Registration Fees Fund	
5	From any board funds (Various)	\$200,000

Section 7.530. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	reimbursement of funds loaned for new licensing activity pursuant	
4	to Section 324.016, RSMo, to the appropriate board fund	
5	From Professional Registration Fees Fund (0689)	\$320,000

Section 7.535. To the Department of Commerce and Insurance

2	For Manufactured Housing	
3	Personal Service.	\$437,048
4	Expense and Equipment.	354,478
5	For Manufactured Housing programs.	50,000
6	For refunds.	<u>10,000</u>
7	From Manufactured Housing Fund (0582)	851,526
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund (0909)	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.)	\$1,043,526

Section 7.540. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury to the	
3	Manufactured Housing Consumer Recovery Fund	
4	From Manufactured Housing Fund (0582)	\$192,000

Section 7.545. To the Department of Commerce and Insurance

2	For the Office of the Public Counsel, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.555	
7	Personal Service.	\$1,020,990
8	Expense and Equipment.	<u>94,639</u>
9	From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.)	\$1,115,629

Section 7.550. To the Department of Commerce and Insurance

2	For the Public Service Commission	
3	For general administration of utility regulation activities, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.	\$12,580,957
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo.	37,393
9	Expense and Equipment.	2,315,118
10	For refunds.	<u>10,000</u>
11	From Public Service Commission Fund (0607)	14,943,468
12	For the Deaf Relay Service and Equipment Distribution Program	
13	From Deaf Relay Service and Equipment Distribution Program Fund	
14	(0559).	<u>2,495,860</u>
15	Total (Not to exceed 193.00 F.T.E.)	\$17,439,328

Section 7.555. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101) \$1

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff
 3 Personal Service. \$3,304,071
 4 Annual salary adjustment in accordance with Section 105.005,
 5 RSMo..... 8,926
 6 Expense and Equipment. 1,399,773
 7 From Department of Labor and Industrial Relations Administrative Fund
 8 (0122)..... 4,712,770
 9 Expense and Equipment
 10 From Unemployment Compensation Administration Fund (0948) 1,010,000
 11 For the implementation of a new enterprise resource planning system
 12 Personal Service
 13 From General Revenue Fund (0101). 42,200
 14 Total (Not to exceed 53.15 F.T.E.) \$5,764,970

Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs, to the Department of Labor and Industrial
 4 Relations Administrative Fund, provided that not more than three
 5 percent (3%) flexibility is allowed from this section to Section
 6 7.905
 7 From General Revenue Fund (0101) \$385,283
 8 From the Division of Labor Standards - Federal Fund (0186) 95,736
 9 From Unemployment Compensation Administration Fund (0948) 3,313,218
 10 From Department of Labor and Industrial Relations Federal Stimulus Fund
 11 (2375) 1,244,601
 12 From Department of Labor and Industrial Relations Federal Stimulus -
 13 2021 Fund (2452) 375,388
 14 From Workers' Compensation Fund (0652) 1,524,957
 15 From Special Employment Security Fund (0949) 88,069
 16 Total \$7,027,252

Section 7.810. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs charged by the Office of Administration, to
 4 the Department of Labor and Industrial Relations Administrative

5	Fund, provided that not more than three percent (3%) flexibility is	
6	allowed from this section to Section 7.905	
7	From General Revenue Fund (0101)	\$330,601
8	From the Division of Labor Standards - Federal Fund (0186)	53,775
9	From Unemployment Compensation Administration Fund (0948)	4,952,583
10	From Department of Labor and Industrial Relations Federal Stimulus Fund	
11	(2375)	1,887,001
12	From Department of Labor and Industrial Relations Federal Stimulus -	
13	2021 Fund (2452)	397,842
14	From Workers' Compensation Fund (0652)	1,048,277
15	From Special Employment Security Fund (0949)	<u>128,804</u>
16	Total	<u>\$8,798,883</u>

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission,	
3	provided that not more than ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, and	
5	further provided that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 7.905	
7	Personal Service.	\$15,513
8	Expense and Equipment.	<u>868</u>
9	From General Revenue Fund (0101)	16,381
10	Personal Service.	492,472
11	Annual salary adjustment in accordance with Section 105.005, RSMo.	10,953
12	Expense and Equipment.	<u>28,140</u>
13	From Unemployment Compensation Administration Fund (0948)	531,565
14	Personal Service.	532,720
15	Annual salary adjustment in accordance with Section 105.005, RSMo.	11,531
16	Expense and Equipment.	<u>30,424</u>
17	From Workers' Compensation Fund (0652)	<u>574,675</u>
18	Total (Not to exceed 13.59 F.T.E.)	<u>\$1,122,621</u>

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration, provided that not more than ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 7.905	
7	Personal Service.	\$62,099
8	Expense and Equipment.	<u>17,078</u>
9	From General Revenue Fund (0101)	79,177

10	Personal Service.	91,760
11	Expense and Equipment.	<u>43,000</u>
12	From the Division of Labor Standards - Federal Fund (0186)	134,760
13	Personal Service.	120,548
14	Expense and Equipment.	<u>10,330</u>
15	From Workers' Compensation Fund (0652)	130,878
16	For the Child Labor Program, provided that not more than ten percent	
17	(10%) flexibility is allowed between the Child Labor Program,	
18	Prevailing Wage Program, and Minimum Wage Program, and	
19	further provided that not more than three percent (3%) flexibility	
20	is allowed from this section to Section 7.905	
21	Personal Service	
22	From General Revenue Fund (0101)	59,972
23	Expense and Equipment	
24	From Child Labor Enforcement Fund (0826)	79,687
25	For the Prevailing Wage Program, provided that not more than ten percent	
26	(10%) flexibility is allowed between personal service and expense	
27	and equipment, and provided that not more than ten percent (10%)	
28	flexibility is allowed between the Child Labor Program, Prevailing	
29	Wage Program, and Minimum Wage Program, and further	
30	provided that not more than three percent (3%) flexibility is	
31	allowed from this section to Section 7.905	
32	Personal Service.	112,078
33	Expense and Equipment.	<u>751</u>
34	From General Revenue Fund (0101)	112,829
35	For the Minimum Wage Program, provided that not more than ten percent	
36	(10%) flexibility is allowed between personal service and expense	
37	and equipment, and provided that not more than ten percent (10%)	
38	flexibility is allowed between the Child Labor Program, Prevailing	
39	Wage Program, and Minimum Wage Program, and further	
40	provided that not more than three percent (3%) flexibility is	
41	allowed from this section to Section 7.905	
42	Personal Service.	164,667
43	Expense and Equipment.	<u>10,051</u>
44	From General Revenue Fund (0101)	174,718
45	Total (Not to exceed 12.49 F.T.E.)	\$772,021

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service.	\$814,906
5	Expense and Equipment.	<u>265,995</u>
6	From the Division of Labor Standards - Federal Fund (0186)	1,080,901
7	Personal Service.	141,050
8	Expense and Equipment.	<u>39,542</u>
9	From Workers' Compensation Fund (0652)	<u>180,592</u>
10	Total (Not to exceed 17.00 F.T.E.)	\$1,261,493

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service.	\$209,680
5	Expense and Equipment.	<u>137,223</u>
6	From the Division of Labor Standards - Federal Fund (0186)	346,903
7	Personal Service.	89,456
8	Expense and Equipment.	<u>12,119</u>
9	From Workers' Compensation Fund (0652)	101,575
10	For the Mine and Cave Inspection Program provided that not more than	
11	ten percent (10%) flexibility is allowed between personal service	
12	and expense and equipment, and further provided that not more	
13	than three percent (3%) flexibility is allowed from this section to	
14	Section 7.905	
15	Personal Service.	120,611
16	Expense and Equipment.	<u>15,083</u>
17	From General Revenue Fund (0101)	135,694
18	Personal Service.	48,073
19	Expense and Equipment.	<u>18,000</u>
20	From State Mine Inspection Fund (0973)	<u>66,073</u>
21	Total (Not to exceed 7.23 F.T.E.)	\$650,245

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation provided that not more than ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment, and further provided that not more than three	
5	percent (3%) flexibility is allowed from this section to Section	
6	7.905	
7	Personal Service.	\$135,421
8	Expense and Equipment.	<u>15,119</u>
9	From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.)	\$150,540

Section 7.840. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation
3	For the purpose of funding Administration
4	Personal Service. \$8,488,446
5	Annual salary adjustment in accordance with Section 105.005, RSMo. 197,566
6	Expense and Equipment. <u>1,377,986</u>
7	From Workers' Compensation Fund (0652) 10,063,998
8	Expense and Equipment
9	From Tort Victims' Compensation Fund (0622) <u>4,836</u>
10	Total (Not to exceed 138.25 F.T.E.) \$10,068,834

Section 7.845. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation
3	For payment of special claims
4	From Workers' Compensation - Second Injury Fund (0653) \$105,060,833

Section 7.850. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation
3	For refunds for overpayment of any tax or any payment credited to the
4	Workers' Compensation - Second Injury Fund
5	From Workers' Compensation - Second Injury Fund (0653) \$500,000

Section 7.855. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury to the Line of
3	Duty Compensation Fund, provided that not more than three
4	percent (3%) flexibility is allowed from this section to Section
5	7.905
6	From General Revenue Fund (0101) \$600,000

Section 7.860. To the Department of Labor and Industrial Relations	
2	For the Line of Duty Compensation Program as provided in Section
3	287.243, RSMo
4	From Line of Duty Compensation Fund (0939) \$600,000

Section 7.865. To the Department of Labor and Industrial Relations	
2	For the Division of Workers' Compensation
3	For payments of claims to tort victims
4	From Tort Victims' Compensation Fund (0622) \$93,700,000

Section 7.870. To the Department of Labor and Industrial Relations	
2	Funds are to be transferred out of the State Treasury, pursuant to
3	Section 537.675, RSMo, to the Basic Civil Legal Services Fund
4	From Tort Victims' Compensation Fund (0622) \$1,300,000

Section 7.875. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security, provided that the Department	
3	of Labor and Industrial Relations institute an automated solution	
4	to obtain real-time employment and income data (up-to-date,	
5	non-modeled employment and income data provided by employers	
6	and/or payroll providers) from a commercial or non-commercial	
7	entities that collect and maintain data regarding employment and	
8	income in compliance with all federal and state privacy	
9	requirements, in order to improve the accuracy of unemployment	
10	compensation payments, increase operational efficiencies, achieve	
11	cost savings, and minimize fraud, and further provided that not	
12	more than twenty-five percent (25%) flexibility is allowed between	
13	personal service and expense and equipment	
14	Personal Service.	\$23,450,471
15	Expense and Equipment.	<u>7,800,401</u>
16	From Unemployment Compensation Administration Fund (0948)	31,250,872
17	Personal Service.	23,681,339
18	Expense and Equipment.	<u>9,600,846</u>
19	From Department of Labor and Industrial Relations Federal Stimulus	
20	Fund (2375).	33,282,185
21	Personal Service.	3,879,477
22	Expense and Equipment.	<u>5,449,216</u>
23	From Department of Labor and Industrial Relations Federal Stimulus -	
24	2021 Fund (2452)	9,328,693
25	Personal Service.	470,041
26	Expense and Equipment.	<u>16,143</u>
27	From Unemployment Automation Fund (0953)	486,184
28	For information technology hardware, software, and/or system	
29	enhancements and improvements	
30	Personal Service.	2,112,667
31	Expense and Equipment.	<u>11,000,000</u>
32	From Unemployment Compensation Administration Fund (0948).	<u>13,112,667</u>
33	Total (Not to exceed 511.21 F.T.E.)	\$87,460,601

Section 7.880. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For administration of programs authorized and funded by the United
- 4 States Department of Labor, such as Disaster Unemployment
- 5 Assistance (DUA), and provided that all funds shall be expended
- 6 from discrete accounts and that no monies shall be expended for

7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (0948)	\$8,000,000
10	From Department of Labor and Industrial Relations Federal Stimulus	
11	Fund (2375).	<u>14,000,000</u>
12	Total	\$22,000,000

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service.	\$644,057
4	Expense and Equipment.	<u>6,498,000</u>
5	From Special Employment Security Fund (0949)	
6	(Not to exceed 15.00 F.T.E.)	\$7,142,057

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment.	\$5,000
5	For payment of benefits.	<u>35,000</u>
6	From War on Terror Unemployment Compensation Fund (0736)	\$40,000

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0753)	\$10,000,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights, provided that not more	
3	than ten percent (10%) flexibility is allowed between personal	
4	service and expense and equipment, and further provided that not	
5	more than three percent (3%) flexibility is allowed from this	
6	section to Section 7.905	
7	Personal Service.	\$596,471
8	Expense and Equipment.	<u>16,344</u>
9	From General Revenue Fund (0101)	612,815
10	Personal Service.	783,887
11	Expense and Equipment.	<u>103,627</u>
12	From Department of Labor and Industrial Relations - Commission on	
13	Human Rights - Federal Fund (0117)	887,514
14	For the Martin Luther King, Jr. State Celebration Commission, provided	
15	that not more than three percent (3%) flexibility is allowed from	
16	this section to Section 7.905	

17	From General Revenue Fund (0101)	55,190
18	From Martin Luther King, Jr. State Celebration Commission Fund (0438)	<u>5,000</u>
19	Total (Not to exceed 25.70 F.T.E.)	\$1,560,519

Section 7.905. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101)	\$1

PART 2

Section 7.950. To the Department of Economic Development,
Department of Commerce and Insurance, and Department of Labor
and Industrial Relations

4	In reference to all sections in Part 1 of this act:	
5	No funds shall be expended for or from any federal grant in	
6	furtherance of administrative costs greater than five percent (5%)	
7	of said federal grant amount or in accordance with grant	
8	guidelines.	

Section 7.955. To the Department of Economic Development

2	In reference to Section 7.005 through and including Section 7.160	
3	of Part 1 of this Act:	
4	No funds shall be spent to implement land improvement projects	
5	previously rejected by a local Tax Increment Financing	
6	Commission.	

Section 7.960. To the Department of Economic Development, the
Department of Commerce and Insurance, and the Department of
Labor and Industrial Relations

4	In reference to all sections in Part 1 of this act:	
5	No funds shall be expended in support of any general admission	
6	event that requires or inquires about COVID-19 vaccination	
7	status, or COVID-19 testing unless required by Missouri state	
8	statute or a Governor's emergency order.	

PART 3

Section 7.1000. To the Department of Economic Development,

2	Department of Commerce and Insurance, and Department of	
3	Labor and Industrial Relations	

4

Appendix of One-time Appropriations

5	Section	Line	Amount	FTE Amount
6	7.005	28	\$1,000,000	0
7	7.110	16	\$200,000	0
8	7.130	6	\$250,000	0
9	7.135	36	\$250,000	0
10	7.136	4	\$1,000,000	0
11	7.137	3	\$1,000,000	0
12	7.140	9	\$216,000,000	0
13	7.150	9	\$1,500	0
14	7.150	17	\$1,000	0
15	7.400	4	\$2,500	0
16	7.550	9	\$6,622	0
17	7.800	6	\$2,500	0

Department of Economic Development Totals

General Revenue Fund. \$87,835,358
 Federal Funds. 437,898,684
 Other Funds. 43,406,998
 Total. \$569,141,040

Department of Commerce and Insurance Totals

General Revenue Fund. \$1,167,830
 Federal Funds. 1,650,000
 Other Funds. 66,034,819
 Total. \$68,852,649

Department of Labor & Industrial Relations Totals

General Revenue Fund. \$2,755,401
 Federal Funds. 125,286,204
 Other Funds. 220,426,495
 Total. \$348,468,100

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