

SECOND REGULAR SESSION

[CORRECTED]

HOUSE BILL NO. 3003

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

3003H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023 as follows:

Section 3.005. To the Department of Higher Education and Workforce Development	
For Higher Education Coordination and for grant and scholarship program administration, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.145	
Personal Service.....	\$2,521,723
Expense and Equipment.	761,516
From General Revenue Fund.	3,283,239
Personal Service.....	43,611
Expense and Equipment.	16,850
From Department of Higher Education Out-of-State Program Fund.	60,461

14	For workshops and conferences sponsored by the Department of Higher	
15	Education and Workforce Development, and for distribution of	
16	federal funds to higher education institutions, to be paid for on a	
17	cost-recovery basis	
18	From Quality Improvement Revolving Fund.....	<u>75,000</u>
19	Total.....	\$3,418,700

Section 3.010. To the Department of Higher Education and Workforce
Development

3	For distributions of the Governor's Emergency Education Relief Funds to	
4	institutions of higher education under the Coronavirus Response	
5	and Relief Supplemental Appropriations Act	
6	From Department of Higher Education and Workforce Development Federal	
7	Emergency Relief Fund.....	\$6,000,000

Section 3.015. To the Department of Higher Education and Workforce
Development

3	For the MO Excels Workforce Initiative, provided that not more than	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 3.145	
6	From Budget Stabilization Fund.....	\$31,496,061

Section 3.020. To the Department of Higher Education and Workforce
Development

3	For regulation of proprietary schools as provided in Section 173.600,	
4	RSMo	
5	Personal Service.....	\$245,995
6	Expense and Equipment.....	<u>92,619</u>
7	From Proprietary School Certification Fund.....	338,614
8	For the initial and ongoing costs to the department associated with the	
9	closure of proprietary schools, provided that not more than	
10	twenty-five percent (25%) flexibility is allowed between personal	
11	service and expense and equipment	
12	Personal Service.....	47,475
13	Expense and Equipment.....	<u>100,000</u>
14	From Proprietary School Certification Fund.....	<u>147,475</u>
15	Total.....	\$486,089

Section 3.025. To the Department of Higher Education and Workforce
Development

3	For indemnifying individuals as a result of improper actions on the part of	
4	proprietary schools as provided in Section 173.612, RSMo	
5	From Proprietary School Bond Fund.....	\$400,000

Section 3.030. To the Department of Higher Education and Workforce

2 Development

3 For annual membership in the Midwestern Higher Education Compact

4 From General Revenue Fund. \$115,000

Section 3.035. To the Department of Higher Education and Workforce

2 Development

3 For receiving and expending donations and federal funds, provided that

4 the General Assembly shall be notified of the source of any new

5 funds and the purpose for which they shall be expended, in

6 writing, prior to the expenditure of said funds and further provided

7 that no funds shall be used to implement or support the Common

8 Core Standards

9 From Federal Funds. \$500,000

Section 3.040. To the Department of Higher Education and Workforce

2 Development

3 For receiving and expending donations and funds other than federal funds,

4 provided that the General Assembly shall be notified of the source

5 of any new funds and the purpose for which they shall be

6 expended, in writing, prior to the expenditure of said funds and

7 further provided that no funds shall be used to implement or

8 support the Common Core Standards

9 From State Institutions Gift Trust Fund. \$1,000,000

Section 3.045. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the

4 Academic Scholarship Fund, provided that not more than three

5 percent (3%) flexibility is allowed from this section to Section

6 3.145

7 From General Revenue Fund. \$22,076,666

8 From State Institutions Gift Trust Fund. 2,000,000

9 Total. \$24,076,666

Section 3.050. To the Department of Higher Education and Workforce

2 Development

3 For the Higher Education Academic Scholarship Program pursuant to

4 Chapter 173, RSMo

5 From Academic Scholarship Fund. \$25,576,666

Section 3.055. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the Access

4 Missouri Financial Assistance Fund, provided that not more than

5	three percent (3%) flexibility is allowed from this section to	
6	Section 3.145	
7	From General Revenue Fund.	\$52,454,385
8	From Lottery Proceeds Fund..	11,916,667
9	From State Institutions Gift Trust Fund.....	2,000,000
10	From Missouri Student Grant Program Gift Fund.....	<u>50,000</u>
11	Total.....	\$66,421,052

Section 3.060. To the Department of Higher Education and Workforce
Development

3	For the Access Missouri Financial Assistance Program pursuant to	
4	Chapter 173, RSMo	
5	From Access Missouri Financial Assistance Fund.....	\$79,460,000

Section 3.065. To the Department of Higher Education and Workforce
Development

3	Funds are to be transferred out of the State Treasury to the A+	
4	Schools Fund, provided that not more than three percent (3%)	
5	flexibility is allowed from this section to Section 3.145	
6	From General Revenue Fund.	\$25,653,878
7	From Lottery Proceeds Fund..	32,659,448
8	From State Institutions Gift Trust Fund.....	<u>2,000,000</u>
9	Total.....	\$60,313,326

Section 3.070. To the Department of Higher Education and Workforce
Development

3	For the A+ Schools Program, provided that any institution with enrolled	
4	students receiving such funds shall provide sufficient data to the	
5	Department of Higher Education and Workforce Development	
6	necessary for the department to submit year-end information which	
7	shall be delivered to the general assembly by the department	
8	detailing data about the distribution and utilization of such funds	
9	to students, including the number of students who receive a zero	
10	award due to federal and other state aid	
11	From A+ Schools Fund.....	\$61,900,000

Section 3.075. To the Department of Higher Education and Workforce
Development

3	Funds are to be transferred out of the State Treasury to the	
4	Fast-Track Workforce Incentive Grant Fund, provided that not	
5	more than three percent (3%) flexibility is allowed from this	
6	section to Section 3.145	
7	From General Revenue Fund.	\$3,700,000
8	From Lottery Proceeds Fund..	<u>1,000,000</u>
9	Total.....	\$4,700,000

Section 3.080. To the Department of Higher Education and Workforce
Development

For the Fast-Track Workforce Incentive Grant Program, provided that any
Fast-Track Workforce Incentive Grant toward a scholarship at a
private four-year institution is limited to not more than the in-state
tuition and fees for the University of Missouri-Columbia, and
further provided that any Fast-Track Workforce Incentive Grant
toward a scholarship at a private two-year institution is limited to
not more than the in-state tuition, fees, and charges at a most
comparable program at any Missouri two-year public community
college or the State Technical College of Missouri
From Fast-Track Workforce Incentive Grant Fund..... \$5,200,000

Section 3.085. To the Department of Higher Education and Workforce
Development

Funds are to be transferred out of the State Treasury to the Dual
Credit Scholarship Fund, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 3.145
From General Revenue Fund. \$7,000,000

Section 3.090. To the Department of Higher Education and Workforce
Development

For the Dual Credit/Dual Enrollment Scholarship Program
From Dual Credit Scholarship Fund..... \$7,000,000

Section 3.095. To the Department of Higher Education and Workforce
Development

For Advanced Placement grants for Access Missouri Financial Assistance
Program and A+ Schools Program recipients
From AP Incentive Grant Fund..... \$100,000

Section 3.100. To the Department of Higher Education and Workforce
Development

For the Public Service Officer or Employee Survivor Grant Program
pursuant to Section 173.260, RSMo, provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 3.145
From General Revenue Fund. \$160,500

Section 3.105. To the Department of Higher Education and Workforce
Development

For the Veterans' Survivors Grant Program pursuant to Section 173.234,
RSMo, provided that not more than three percent (3%) flexibility
is allowed from this section to Section 3.145

6 From General Revenue Fund. \$325,000

Section 3.110. To the Department of Higher Education and Workforce

2 Development

3 For the Kids' Chance Scholarship Program pursuant to Chapter 173,

4 RSMo

5 From Kids' Chance Scholarship Fund.. . . . \$15,000

Section 3.115. To the Department of Higher Education and Workforce

2 Development

3 For the Minority and Underrepresented Environmental Literacy Program

4 pursuant to Section 640.240, RSMo, provided that not more than

5 three percent (3%) flexibility is allowed from this section to

6 Section 3.145

7 From General Revenue Fund. \$36,964

Section 3.120. To the Department of Higher Education and Workforce

2 Development

3 For the Missouri Guaranteed Student Loan Program, provided that not

4 more than ten percent (10%) flexibility is allowed between

5 personal service and expense and equipment

6 Personal Service \$684,646

7 Expense and Equipment. 2,480,017

8 Default prevention activities.. . . . 640,000

9 Payment of fees for collection of defaulted loans.. . . . 8,000,000

10 Payment of penalties to the federal government associated with late

11 deposit of default collections. 500,000

12 From Guaranty Agency Operating Fund. \$12,304,663

Section 3.125. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the

4 Guaranty Agency Operating Fund

5 From Federal Student Loan Reserve Fund. \$15,000,000

Section 3.130. To the Department of Higher Education and Workforce

2 Development

3 For purchase of defaulted loans, payment of default aversion fees,

4 reimbursement to the federal government, and investment of funds

5 in the Federal Student Loan Reserve Fund

6 From Federal Student Loan Reserve Fund. \$120,000,000

Section 3.135. To the Department of Higher Education and Workforce

2 Development

3 For the transfer of refunds set off against debt as required by Section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund. \$500,000

Section 3.140. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the Federal
 4 Student Loan Reserve Fund
 5 From Guaranty Agency Operating Fund. \$1,000,000

Section 3.145. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Section 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund. \$1

Section 3.150. To the Department of Higher Education and Workforce
 2 Development
 3 For the Division of Workforce Development
 4 For general administration of Workforce Development activities, provided
 5 that not more than ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment
 7 Personal Service. \$18,899,858
 8 Expense and Equipment. 3,238,401
 9 From Federal Funds. 22,138,259

10 For the Show-Me Heroes Program
 11 From Federal Funds. 500,000

12 For funding for persons with autism through a contract with a Southeast
 13 Missouri organization concentrating on the maximization of
 14 giftedness, workforce transition skills, independent living skills,
 15 and employment support services, provided that not more than
 16 three percent (3%) flexibility is allowed from this section to
 17 Section 3.145
 18 From General Revenue Fund. 200,000
 19 Total. \$22,838,259

Section 3.155. To the Department of Higher Education and Workforce
 2 Development
 3 For the Certified Work Ready Community Program, provided that not
 4 more than three percent (3%) flexibility is allowed from this
 5 section to Section 3.145

6	From General Revenue Fund.	\$100,000
7	From Department of Higher Education and Workforce Development Federal	
8	Emergency Relief Fund..	500,000
9	For a statewide, competitively-bid virtual education program to provide	
10	high school students with career-focused virtual education	
11	pathways and industry recognized credentials for in-demand	
12	industry sectors	
13	From General Revenue Fund.	1,459,000
14	For an organization located in a city not within a county that provides	
15	cost-free education, training and apprenticeships for computer	
16	programming	
17	From General Revenue Fund.	500,000
18	For a Pre-Apprenticeship program within any city not within a county to	
19	assist minorities and women in the preparation for entry into	
20	construction contractor sponsored apprenticeship programs by	
21	providing curriculum that teaches core competencies the student	
22	will need before applying for a construction position	
23	From Federal Funds.	300,000
24	For a historic local national organization, located within a home rule city	
25	with more than four hundred thousand inhabitants and located in	
26	more than one county, which enables disadvantaged persons to	
27	obtain self-sufficiency through job training and entrepreneurship	
28	From Federal Funds.	100,000
29	For a Workforce for Pre-Apprenticeship training in any home rule city	
30	with more than four hundred thousand inhabitants and located in	
31	more than one county to assist minorities and women in the	
32	preparation for entry into construction contractor sponsored	
33	apprenticeship programs by providing curriculum that teaches core	
34	competencies the student will need before applying for a	
35	construction position	
36	From Federal Funds.	400,000
37	For an organization providing services in a city not within a county, that	
38	facilitates supplemental education programs, job development and	
39	training, and community service programs for under-resourced	
40	individuals	
41	From Federal Funds.	600,000
42	For job training and related activities	
43	From Department of Higher Education and Workforce Development Federal	

44	Stimulus Fund.....	900,000
45	From Department of Higher Education and Workforce Development Federal	
46	Emergency Relief Fund.....	85,500
47	From Federal Funds.....	66,750,000
48	From Special Employment Security Fund.....	1,000,000
49	For administration of programs authorized and funded by the United	
50	States Department of Labor, such as Trade Adjustment Assistance	
51	(TAA), and provided that all funds shall be expended from discrete	
52	accounts and that no monies shall be expended for funding	
53	administration of these programs by the Division of Workforce	
54	Development	
55	From Federal Funds.....	<u>8,000,000</u>
56	Total.....	\$80,694,500

Section 3.160. To the Missouri University of Science and Technology

2	For phased expansion of Project Lead the Way in ten (10) southern	
3	Missouri counties. This funding will serve as state match for	
4	federal funding, and will provide pilot support for Project Lead the	
5	Way in a city of the fourth classification with more than one	
6	thousand nine hundred but fewer than two thousand one hundred	
7	inhabitants and located in any county of the third classification	
8	with a township form of government and with more than	
9	twenty-five thousand but fewer than twenty-eight thousand	
10	inhabitants and a county of the third classification without a	
11	township form of government and with more than thirty-three	
12	thousand but fewer than thirty-seven thousand inhabitants and with	
13	a city of the fourth classification with more than six thousand but	
14	fewer than seven thousand inhabitants as the county seat in	
15	affiliation with Missouri University of Science and Technology	
16	From General Revenue Fund.....	\$250,000

Section 3.200. To the Department of Higher Education and Workforce
Development

3	For distribution to community colleges as provided in Section 163.191,	
4	RSMo, provided that not more than three percent (3%) flexibility	
5	is allowed from this section to Section 3.145	
6	From General Revenue Fund.....	\$136,932,598
7	From Lottery Proceeds Fund.....	10,489,991
8	For distribution to community colleges for the purpose of equity	
9	adjustments	
10	From General Revenue Fund.....	10,044,016

11	For maintenance and repair at community colleges, local matching funds	
12	must be provided on a 50/50 state/local match rate in order to be	
13	eligible for state funds	
14	From General Revenue Fund.	4,396,718
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund.	<u>3,000,000</u>
18	Total.....	\$164,863,323

Section 3.205. To the State Technical College of Missouri, provided that
 2 not more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.145

4	All Expenditures	
5	From General Revenue Fund.	\$7,927,794
6	From Lottery Proceeds Fund..	536,217
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>30,000</u>
10	Total.....	\$8,494,011

Section 3.210. To the University of Central Missouri, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.145

4	All Expenditures	
5	From General Revenue Fund.	\$54,435,104
6	From Lottery Proceeds Fund..	6,050,959
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>225,000</u>
10	Total.....	\$60,711,063

Section 3.215. To Southeast Missouri State University, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.145

4	All Expenditures	
5	From General Revenue Fund.	\$45,210,410
6	From Lottery Proceeds Fund..	4,935,757
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>225,000</u>
10	Total.....	\$50,371,167

Section 3.220. To Missouri State University, provided that not more than
 2 three percent (3%) flexibility is allowed from this section to
 3 Section 3.145
 4 All Expenditures
 5 From General Revenue Fund. \$93,072,851
 6 From Lottery Proceeds Fund.. . . . 9,670,119

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund. 500,000
 10 Total. \$103,242,970

Section 3.225. To Lincoln University, provided that not more than three
 2 percent (3%) flexibility is allowed from this section to Section
 3 3.145
 4 All Expenditures
 5 From General Revenue Fund. \$17,408,467
 6 From Lottery Proceeds Fund.. . . . 1,814,072?

7 For the purpose of funding the federal match requirement in the areas of
 8 agriculture extension and/or research
 9 From General Revenue Fund. 5,298,339

10 For the payment of refunds set off against debt as required by Section
 11 143.786, RSMo
 12 From Debt Offset Escrow Fund. 200,000
 13 Total. \$24,720,878

Section 3.230. To Truman State University, provided that not more than
 2 three percent (3%) flexibility is allowed from this section to
 3 Section 3.145
 4 All Expenditures
 5 From General Revenue Fund. \$40,958,484
 6 From Lottery Proceeds Fund.. . . . 4,576,165

7 For the payment of refunds set off against debt as required by Section
 8 143.786, RSMo
 9 From Debt Offset Escrow Fund. 200,000
 10 Total. \$45,734,649

Section 3.235. To Northwest Missouri State University, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.145
 4 All Expenditures

5	From General Revenue Fund.	\$30,743,623
6	From Lottery Proceeds Fund..	3,342,740
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>250,000</u>
10	Total.....	\$34,336,363

Section 3.240. To Missouri Southern State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.145

4	All Expenditures	
5	From General Revenue Fund.	\$25,942,588
6	From Lottery Proceeds Fund..	2,431,511
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>200,000</u>
10	Total.....	\$28,574,099

Section 3.245. To Missouri Western State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.145

4	All Expenditures	
5	From General Revenue Fund.	\$21,921,332
6	From Lottery Proceeds Fund..	2,394,327
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>325,000</u>
10	Total.....	\$24,640,659

Section 3.250. To Harris-Stowe State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.145

4	All Expenditures	
5	From General Revenue Fund.	\$10,285,158
6	From Lottery Proceeds Fund..	1,148,979
7	For the design and implementation of the Urban Policing Program to	
8	provide students real world law enforcement practice and	
9	de-escalation and anti-bias training for officers throughout	
10	Missouri	
11	From General Revenue Fund.	500,000

12	For the payment of refunds set off against debt as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund.	<u>200,000</u>
15	Total.....	\$12,134,137

Section 3.255. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund.	\$408,114,049
5	From Lottery Proceeds Fund..	46,842,748
6	For the Greenley Research Center for research related to the "Water	
7	Works for Agriculture in Missouri" initiative	
8	From General Revenue Fund.	275,000
9	For the Fisher Delta Research Center	
10	From General Revenue Fund.	1,000,000
11	For the University of Missouri School of Law Veterans Clinic	
12	From General Revenue Fund.	325,000
13	For the payment of refunds set off against debt as required by Section	
14	143.786, RSMo	
15	From Debt Offset Escrow Fund.	<u>1,400,000</u>
16	Total.....	\$457,956,797

Section 3.260. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund.	\$550,000
6	For matching funds for a federal grant for a center located at the	
7	University of Missouri - St. Louis to assist startups in developing	
8	defense medicine technologies to meet the needs of U.S. military	
9	and security forces	
10	From General Revenue Fund.	600,000
11	For matching funds for a federal grant for a center located at the	
12	University of Missouri - St. Louis to promote prevention, cure, and	
13	recovery from outbreaks of infectious disease and other	
14	health-related crises	
15	From General Revenue Fund.	<u>250,000</u>
16	Total.....	\$1,400,000

Section 3.265. To the University of Missouri

2	For the Missouri Telehealth Network, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	3.145	
5	All Expenditures	
6	From General Revenue Fund.	\$437,640
7	For the purpose of creating and implementing up to eight (8) Extension	
8	for Community Healthcare Outcomes Programs. Four (4) of the	
9	programs shall focus on Hepatitis, Diabetes, Chronic Pain	
10	Management, and Childhood Asthma	
11	From General Revenue Fund.	<u>1,500,000</u>
12	Total.....	\$1,937,640

Section 3.270. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund.	\$1,500,000

Section 3.275. To the University of Missouri

2	For the treatment of renal disease in a statewide program, provided that	
3	not more than three percent (3%) flexibility is allowed from this	
4	section to Section 3.145	
5	All Expenditures	
6	From General Revenue Fund.	\$1,750,000

Section 3.280. To the University of Missouri

2	For the State Historical Society, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 3.145	
4	All Expenditures	
5	From General Revenue Fund.	\$3,484,228

Section 3.285. To the Board of Curators of the University of Missouri

2	For use by the University of Missouri pursuant to Sections 172.610	
3	through 172.720, RSMo	
4	From State Seminary Moneys Fund.	\$275,000

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