

SECOND REGULAR SESSION

HOUSE BILL NO. 3002

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

3002H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023 as follows:

Section 2.005.	To the Department of Elementary and Secondary	
2	Education	
3	For the Division of Financial and Administrative Services, provided that	
4	not more than three percent (3%) flexibility is allowed from this	
5	section to Section 2.500	
6	Personal Service.	\$2,154,386
7	Expense and Equipment.	131,404
8	From General Revenue Fund.	2,285,790
9	Personal Service.	2,187,872
10	Expense and Equipment.	694,290
11	From Federal Funds.	2,882,162
12	Total.	\$5,167,952

Section 2.010. To the Department of Elementary and Secondary

2 Education

3 For refunds

4 From Federal and Other Funds. \$70,000

Section 2.015. To the Department of Elementary and Secondary

2 Education

3 For distributions to the free public schools of \$3,725,754,535 under the

4 School Foundation Program as provided in Chapter 163, RSMo,

5 provided that no funds are used to support the distribution or

6 sharing of any individually identifiable student data for

7 non-educational purposes, marketing or advertising, as follows:

8 For the Foundation Formula. \$3,561,737,794

9 For Transportation. 113,947,713

10 For Vocational Education, provided that no funds are used for advertising. 50,069,028

11 From General Revenue Fund. 2,210,778,592

12 From Outstanding Schools Trust Fund. 836,649,474

13 From State School Moneys Fund. 187,315,958

14 From Lottery Proceeds Fund. 142,005,139

15 From Classroom Trust Fund. 349,005,372

16 For the Small Schools Program

17 From General Revenue Fund. 15,000,000

18 For State Board of Education operated school programs, provided that

19 not more than twenty-five percent (25%) flexibility is allowed

20 between personal service and expense and equipment, and further

21 provided that not more than three percent (3%) flexibility is

22 allowed from this section to Section 2.500

23 Personal Service. 30,310,511

24 Expense and Equipment. 18,157,546

25 From General Revenue Fund. 48,468,057

26 Personal Service. 819,481

27 Expense and Equipment. 7,007,231

28 From Federal Funds. 7,826,712

29 Expense and Equipment

30	From Bingo Proceeds for Education Fund.	<u>1,876,355</u>
31	Total	\$3,798,925,659

Section 2.020. To the Department of Elementary and Secondary

2 Education

3 To provide a baseline educator salary of \$38,000; provided that
 4 salary costs are shared at ratio of seventy percent state and thirty
 5 percent local

6	From Lottery Proceeds Fund.	\$21,793,144
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Section 2.025. To the Department of Elementary and Secondary

2 Education

3 For distributions to the free public schools under the Coronavirus Aid,
 4 Relief, and Economic Security Act

5 From Department of Elementary and Secondary Education Federal

6	Emergency Relief Fund.	\$24,900,000
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7 For distributions to the free public schools under the Coronavirus
 8 Response and Relief Supplemental Appropriations Act

9 From Department of Elementary and Secondary Education Federal

10	Emergency Relief Fund.	535,263,167
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11 For distributions to the free public schools under the American Rescue
 12 Plan Act and administration of the program

13	Personal Service.	725,841
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14	Expense and Equipment.	1,957,228,288
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15 From Department of Elementary and Secondary Education Federal

16	Emergency Relief 2021 Fund.	<u>1,957,954,129</u>
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17	Total	\$2,518,117,296
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Section 2.030. To the Department of Elementary and Secondary

2 Education

3 For distributions of the Governor's Emergency Education Relief Funds to
 4 the free public schools under the Coronavirus Aid, Relief, and
 5 Economic Security Act

6 From Department of Elementary and Secondary Education Federal

7	Emergency Relief Fund.	\$13,500,000
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8	For distributions of the Governor's Emergency Education Relief Funds to	
9	the free public schools under the Coronavirus Response and Relief	
10	Supplemental Appropriations Act	
11	From Department of Elementary and Secondary Education Federal	
12	Emergency Relief Fund.....	12,132,580
13	For distributions of the Governor's Emergency Education Relief Funds	
14	for Emergency Assistance to Non-Public schools under the	
15	Coronavirus Response and Relief Supplemental Appropriations	
16	Act, provided that any unobligated non-public schools funds may	
17	be used for distributions under Section 312(d) of the Coronavirus	
18	Response and Relief Supplemental Appropriations Act	
19	From Department of Elementary and Secondary Education Federal	
20	Emergency Relief Fund.....	47,405,306
21	For distributions of the Governor's Emergency Education Relief Funds	
22	for Emergency Assistance to Non-Public schools under the	
23	American Rescue Plan Act, provided that any unobligated	
24	non-public schools funds may be used for distributions under	
25	Section 312(d) of the Coronavirus Response and Relief	
26	Supplemental Appropriations Act	
27	From Department of Elementary and Secondary Education Federal	
28	Emergency Relief 2021 Fund.	<u>68,641,868</u>
29	Total.	\$141,679,754

Section 2.035. To the Department of Elementary and Secondary
Education

3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund.	\$3,412,151
6	From Federal Funds.....	<u>337,306,415</u>
7	Total.	\$340,718,566

Section 2.040. To the Department of Elementary and Secondary
Education

3	For a program to recruit, train, and/or develop teachers to teach in	
4	academically struggling school districts	
5	From General Revenue Fund.	\$1,700,000

Section 2.045. To the Department of Elementary and Secondary
2 Education
3 For planning, design, procurement, and implementation of a K-3 reading
4 assessment system for preliminary identification of students at risk
5 for dyslexia and related disorders including analysis of
6 phonological and phonemic awareness, rapid automatic naming,
7 alphabetic principle, phonics, reading fluency, spelling, reading
8 accuracy, vocabulary, and reading comprehension
9 From General Revenue Fund. \$400,000

Section 2.050. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the STEM
4 Career Awareness Program Fund
5 From General Revenue Fund. \$250,000

Section 2.055. To the Department of Elementary and Secondary
2 Education
3 For the STEM Career Awareness Program
4 From STEM Career Awareness Program Fund. \$250,000

Section 2.060. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Computer Science Education Fund
5 From General Revenue Fund. \$450,000

Section 2.065. To the Department of Elementary and Secondary
2 Education
3 For Computer Science Education
4 From Computer Science Education Fund. \$450,000

Section 2.070. To the Department of Elementary and Secondary
2 Education
3 For distributions to the public elementary and secondary schools in this
4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
5 to the School District Trust Fund

6 From School District Trust Fund..... \$1,153,426,000

Section 2.075. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Scholars and Fine Arts Academies

4 From General Revenue Fund. \$500,000

Section 2.080. To the Department of Elementary and Secondary

2 Education

3 For grants to establish safe schools programs addressing active shooter

4 response training and school safety measures, provided that grants

5 are to be distributed by a statewide education organization whose

6 directors consist entirely of public school board members, and

7 further provided that not more than three percent (3%) flexibility

8 is allowed from this section to Section 2.500

9 From General Revenue Fund. \$300,000

Section 2.085. To the Department of Elementary and Secondary

2 Education

3 For the Virtual Schools Program

4 From General Revenue Fund. \$200,000

5 From Lottery Proceeds Fund. 389,778

6 For a statewide, competitively-bid virtual education program developed

7 by a public K-12 institution

8 From General Revenue Fund. 500,000

9 Total. \$1,089,778

Section 2.090. To the Department of Elementary and Secondary

2 Education

3 For costs associated with school district bonds

4 From School District Bond Fund. \$492,000

Section 2.095. To the Department of Elementary and Secondary

2 Education

3 For receiving and expending grants, donations, contracts, and payments

4 from private, federal, and other governmental agencies which may

5 become available between sessions of the General Assembly

6 provided that the General Assembly shall be notified of the source
 7 of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds
 9 Personal Service. \$3,693
 10 Expense and Equipment. 1,046,500
 11 From Federal Funds. \$1,050,193

Section 2.100. To the Department of Elementary and Secondary
 2 Education

3 For the Commissioner of Education to provide funds to public schools,
 4 eligible for Federal E-rate reimbursement, to be used as a state
 5 match of up to ten percent (10%) of E-rate eligible special
 6 construction costs under the Federal E-rate program pursuant to 47
 7 CFR 54.505, and to provide additional funds to eligible public
 8 schools in the amount necessary to bring the total support from
 9 Federal universal service combined with state funds under this
 10 section to one hundred percent (100%) of E-rate eligible special
 11 construction costs, provided that no funds are used to construct
 12 broadband facilities to schools and libraries where such facilities
 13 already exist providing at least 100mbps symmetrical service; and
 14 further provided that to the extent such funds are used to construct
 15 broadband facilities, the construction, ownership and maintenance
 16 of such facilities shall be procured through a competitive bidding
 17 process; and further provided that funds shall only be expended for
 18 telecommunications, telecommunications services, and internet
 19 access and no funds shall be expended for internal connections,
 20 managed internal broadband services, or basic maintenance of
 21 internal connections
 22 From School Broadband Fund. \$300,000

Section 2.105. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Learning Services, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to Section
 5 2.500, and further provided that no funds are used to support the
 6 collection, distribution, or sharing of any individually identifiable
 7 student data with the federal government; with the exception of the
 8 reporting requirements of the Migrant Education Program funds in

9	Section 2.155, the Vocational Rehabilitation funds in Section	
10	2.220, and the Disability Determination funds in Section 2.225	
11	Personal Service.	\$3,737,249
12	Expense and Equipment.	<u>252,752</u>
13	From General Revenue Fund.	3,990,001
14	Personal Service.	6,856,487
15	Expense and Equipment.	<u>3,648,396</u>
16	From Federal Funds.	10,504,883
17	Personal Service.	829,704
18	Expense and Equipment.	<u>2,315,163</u>
19	From Excellence in Education Fund.	3,144,867
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.	34,695,406
22	Expense and Equipment.	<u>3,620,096</u>
23	From Federal Funds.	<u>38,315,502</u>
24	Total.	\$55,955,253

Section 2.110. To the Department of Elementary and Secondary

2	Education	
3	For funding an early literacy program targeting third grade reading success	
4	in academically struggling school districts which provides a full	
5	continuum of school-based, early literacy intervention services, for	
6	all grades Pre-K through third grade, consisting of	
7	developmentally appropriate components for each grade delivered	
8	each day school is in session by professionally coached, full-time	
9	interventionists who collect data regularly and use an intervention	
10	model that is comprehensive, has been proven to be effective in	
11	one or more empirical studies, and is provided by a not-for-profit	
12	organization to a Local Education Agency or community-based	
13	early childhood center	
14	From General Revenue Fund.	\$455,000

Section 2.115. To the Department of Elementary and Secondary

2 Education

3 For the Performance Based Assessment Program, provided that no funds
 4 are used to support the collection, distribution, or sharing of any
 5 individually identifiable student data with the federal government;
 6 with the exception of the reporting requirements of the Migrant
 7 Education Program funds in Section 2.155, the Vocational
 8 Rehabilitation funds in Section 2.220, and the Disability
 9 Determination funds in Section 2.225, and further provided that no
 10 funds from this section shall be used for license fees or
 11 membership dues for the Smarter Balanced Assessment
 12 Consortium

13 From General Revenue Fund.	\$8,972,212
14 From Federal Funds.....	7,800,000
15 From Lottery Proceeds Fund.	<u>4,311,255</u>
16 Total.	\$21,083,467

Section 2.120. To the Department of Elementary and Secondary
 2 Education

3 For the design, renovation, construction, and improvements of career
 4 (vocational) technical schools; provided that costs are shared at
 5 ratio of fifty percent state and fifty percent local

6 From General Revenue Fund.	\$2,000,000
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Section 2.125. To the Department of Elementary and Secondary
 2 Education

3 For distributions to providers of vocational education programs

4 From Federal Funds.....	\$23,000,000
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Section 2.130. To the Department of Elementary and Secondary
 2 Education

3 For dyslexia programs, provided that not more than three percent (3%)
 4 flexibility is allowed from this section to Section 2.500

5 From General Revenue Fund.	\$600,000
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Section 2.135. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri Healthy Schools, Successful Students Program

4 From Federal Funds.....	\$283,148
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5	Personal Service.	54,109
6	Expense and Equipment.	350,056
7	From Department of Elementary and Secondary Education Federal	
8	Stimulus Fund.	<u>404,165</u>
9	Total.	\$687,313

Section 2.140. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Project AWARE program to address the mental health

4 needs of youth

5 From Federal Funds..... \$1,706,933

Section 2.145. To the Department of Elementary and Secondary

2 Education

3 For the Comprehensive Literacy Development Program

4 From Federal Funds..... \$4,299,130

Section 2.150. To the Department of Elementary and Secondary

2 Education

3 For a public school district located within a city not within a county, a

4 district-wide innovative "Literacy Course" reading tiered

5 systematic intervention program using reading teachers and

6 academic instructional coaches who will model literacy lessons for

7 classroom teachers and provide support for individual students

8 with reading deficiencies, and determine reading tiers and track

9 student progress; provided that each student has an Individualized

10 Reading Plan to monitor their progress over time as they enter

11 each grade

12 From General Revenue Fund. \$2,500,000

Section 2.155. To the Department of Elementary and Secondary

2 Education

3 For improving the academic achievement of the disadvantaged programs

4 operated by local education agencies under Title I of the

5 Elementary and Secondary Education Act of 1965 as amended by

6 the Every Student Succeeds Act of 2015, provided that not more

7 than twenty-five percent (25%) flexibility is allowed from this

8 section to Section 2.295

9 From Federal Funds..... \$255,588,775

Section 2.160. To the Department of Elementary and Secondary

2 Education

3 For the homeless children and youth program under Title IX, Part A of the

4 Elementary and Secondary Education Act of 1965 as amended by

5 the Every Student Succeeds Act of 2015

6 From Federal Funds..... \$1,500,000

7 For the homeless children and youth program as authorized by the

8 American Rescue Plan Act

9 From Department of Elementary and Secondary Education Federal Emergency

10 Relief 2021 Fund..... 12,822,529

11 Total..... \$14,322,529

Section 2.165. To the Department of Elementary and Secondary

2 Education

3 For programs for the gifted from interest earnings accruing in the Stephen

4 Morgan Ferman Memorial for Education of the Gifted

5 From State School Moneys Fund..... \$9,027

Section 2.170. To the Department of Elementary and Secondary

2 Education

3 For the Supporting Effective Instruction Grants Program pursuant to Title

4 II of the Elementary and Secondary Education Act of 1965 as

5 amended by the Every Student Succeeds Act of 2015

6 From Federal Funds..... \$44,000,000

Section 2.175. To the Department of Elementary and Secondary

2 Education

3 For the Rural Education Initiative grants pursuant to Title V, Part B of the

4 Elementary and Secondary Education Act of 1965 as amended by

5 the Every Student Succeeds Act of 2015

6 From Federal Funds..... \$3,500,000

Section 2.180. To the Department of Elementary and Secondary

2 Education

3 For language acquisition pursuant to Title III of the Elementary and
4 Secondary Education Act of 1965 as amended by the Every
5 Student Succeeds Act of 2015
6 From Federal Funds..... \$5,800,000

Section 2.185. To the Department of Elementary and Secondary
2 Education
3 For Student Support and Enrichment grants pursuant to Title IV, Part A of
4 the Elementary and Secondary Education Act of 1965 as amended
5 by the Every Student Succeeds Act of 2015
6 From Federal Funds..... \$21,000,000

Section 2.190. To the Department of Elementary and Secondary
2 Education
3 For the Refugee Children School Impact Grants Program
4 From Federal Funds..... \$500,000

Section 2.195. To the Department of Elementary and Secondary
2 Education
3 For character education initiatives
4 From General Revenue Fund. \$160,000

Section 2.200. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the School
4 Turnaround Fund
5 From General Revenue Fund. \$975,000

Section 2.205. To the Department of Elementary and Secondary
2 Education
3 For the School Turnaround Fund
4 From School Turnaround Fund..... \$975,000

Section 2.210. To the Department of Elementary and Secondary
2 Education
3 For seclusion and restraint incident collection and reporting
4 From General Revenue Fund. \$5,000

Section 2.215. To the Department of Elementary and Secondary

2 Education

3 For the Teacher of the Year Program

4 From Federal Funds..... \$40,000

Section 2.220. To the Department of Elementary and Secondary

2 Education

3 For the Vocational Rehabilitation Program

4 From General Revenue Fund. \$14,616,241

5 From Federal Funds..... 51,877,223

6 From Lottery Proceeds Fund. 1,400,000

7 For Payments by the Department of Mental Health

8 From Federal Funds..... 1,000,000

9 Total. \$68,893,464

Section 2.225. To the Department of Elementary and Secondary

2 Education

3 For the Disability Determination Program

4 From Federal Funds..... \$24,162,577

Section 2.230. To the Department of Elementary and Secondary

2 Education

3 For Independent Living Centers, provided that not more than three percent

4 (3%) flexibility is allowed from this section to Section 2.500

5 From General Revenue Fund. \$1,860,000

6 From Federal Funds..... 1,402,546

7 From Independent Living Center Fund. 390,556

8 For an equal increase on a percentage basis for Independent Living

9 Centers that receive additional funding directly from the federal

10 government

11 From General Revenue Fund. 160,555

12 For equalization of state funding to Independent Living Centers that do

13 not receive additional funding directly from the federal

14 government

15 From General Revenue Fund. 1,639,446

16 Total \$5,453,103

Section 2.235. To the Department of Elementary and Secondary

2 Education

3 For distributions to educational institutions for the Adult Basic Education

4 Program, provided that not more than three percent (3%) flexibility

5 is allowed from this section to Section 2.500

6 From General Revenue Fund. \$5,014,868

7 From Federal Funds..... 9,999,155

8 Total \$15,014,023

Section 2.240. To the Department of Elementary and Secondary

2 Education

3 For the Troops to Teachers Program

4 From Federal Funds..... \$95,000

Section 2.245. To the Department of Elementary and Secondary

2 Education

3 For the Special Education Program, provided that not more than

4 twenty-five percent (25%) flexibility is allowed from this section

5 to Section 2.265

6 From Federal Funds..... \$217,873,391

7 From Department of Elementary and Secondary Education Federal

8 Emergency Relief 2021 Fund. 46,541,208

9 Total \$264,414,599

Section 2.250. To the Department of Elementary and Secondary

2 Education

3 For special education excess costs

4 From General Revenue Fund. \$39,946,351

5 From Lottery Proceeds Fund. 19,590,000

6 Total \$59,536,351

Section 2.255. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood, provided that not more than five percent

4 (5%) flexibility is allowed between personal service and expense

5 and equipment

6	Personal Service.	\$2,151,469
7	Expense and Equipment.	<u>924,860</u>
8	From General Revenue Fund.	3,076,329
9	Personal Service.	6,295,685
10	Expense and Equipment.	<u>1,524,066</u>
11	From Federal Funds.	7,819,751
12	Personal Service.	133,936
13	Expense and Equipment.	7,022
14	From Department of Elementary and Secondary Education Federal	
15	Stimulus Fund.	140,958
16	Personal Service.	133,936
17	Expense and Equipment.	<u>7,022</u>
18	From Department of Elementary and Secondary Education Federal	
19	Stimulus - 2021 Fund.	<u>140,958</u>
20	Total.	\$11,177,996

Section 2.260. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund.	\$179,956,087
6	From Lottery Proceeds Fund.	16,548,507
7	From Early Childhood Development, Education and Care Fund.	21,464,533
8	From Department of Elementary and Secondary Education Federal	
9	Emergency Relief 2021 Fund.	<u>3,253,268</u>
10	Total.	\$221,222,395

Section 2.265. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the Special Education Program, provided that not more than	
5	twenty-five percent (25%) flexibility is allowed from this section	
6	to Section 2.245	
7	From Federal Funds.	\$27,000,000

Section 2.270. To the Department of Elementary and Secondary	
2	Education
3	For the Office of Childhood
4	For Early Childhood Development, provided that the Department of
5	Elementary and Secondary Education shall coordinate the delivery
6	of Parent Education Services with the Home Visiting Programs
7	within the Office of Childhood
8	From General Revenue Fund. \$17,618,975
9	From Early Childhood Development, Education and Care Fund. 5,000,000
10	For reimbursements to school districts for Parent Education in conjunction
11	with the Early Childhood Education and Screening Program,
12	provided that not more than three percent (3%) flexibility is
13	allowed from this section to Section 2.500
14	From General Revenue Fund. 198,200
15	For Early Childhood Development in unaccredited or provisionally
16	accredited districts, provided that the Department of Elementary
17	and Secondary Education shall coordinate the delivery of Parent
18	Education Services with the Home Visiting Programs within the
19	Office of Childhood
20	From General Revenue Fund. <u>500,000</u>
21	Total. \$23,317,175

Section 2.275. To the Department of Elementary and Secondary	
2	Education
3	For the Office of Childhood
4	For grants to community-based programs to strengthen the child welfare
5	system locally to prevent child abuse and neglect and divert
6	children from entering into the custody of the Department of
7	Social Services, Children's Division, provided that not more than
8	three percent (3%) flexibility is allowed from this section to
9	Section 2.500
10	From General Revenue Fund. \$4,611,500
11	From Federal Funds. 2,827,000
12	From Federal Stimulus Funds. 907,000

13 For the purpose of funding home visitation services through the early and
 14 periodic screening, diagnostic, and treatment benefit under the MO
 15 HealthNet fee-for-service program to pregnant women under age
 16 21 and their children under age 3. Services shall include screening,
 17 health education and anticipatory guidance, and case management
 18 provided through evidence-based home visitation models. Women
 19 must meet at least one risk factor determined by the office to
 20 increase the likelihood of poor health outcomes. To offer services
 21 under this section providers must document certification in an
 22 evidence-based home visitation model approved by the office. The
 23 Office of Childhood and the MO HealthNet Division shall
 24 coordinate the delivery of these services

25 From Federal Funds..... 3,000,000

26 For the purpose of providing home visiting services and health and safety
 27 services and education through local implementing agencies and
 28 for the administration of the Parent Advisory Council, provided
 29 that three percent (3%) flexibility is allowed from this section to
 30 Section 2.500

31 From Federal Funds..... 6,551,508

32 From Department of Elementary and Secondary Education Federal
 33 Emergency Relief 2021 Fund. 516,984

34 Total \$18,413,992

Section 2.280. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood
 4 For the early childhood comprehensive system
 5 From Federal Funds..... \$255,600

Section 2.285. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood
 4 For development of a voluntary early learning quality assurance report
 5 From General Revenue Fund. \$119,713

6 For receiving and expending early childhood education grants
 7 From Federal Funds..... 17,200,000

8 Total \$17,319,713

Section 2.290. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the First Steps Program, provided that not more than three percent

5 (3%) flexibility is allowed from this section to Section 2.500

6 From General Revenue Fund. \$37,818,953

7 From Federal Funds..... 12,493,757

8 From Department of Elementary and Secondary Education Federal

9 Emergency Relief 2021 Fund. 3,706,223

10 From Part C Early Intervention Fund. 10,000,000

11 Total \$64,018,993

Section 2.295. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For improving the academic achievement of the disadvantaged programs

5 operated by local education agencies under Title I of the

6 Elementary and Secondary Education Act of 1965 as amended by

7 the Every Student Succeeds Act of 2015, provided that not more

8 than twenty-five percent (25%) flexibility is allowed from this

9 section to Section 2.155

10 From Federal Funds..... \$31,411,225

Section 2.300. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the School Age Afterschool Program

5 From Federal Funds..... \$21,577,278

6 For afterschool programs in urban areas with a focus on addressing the

7 needs of students in school districts affected by gun violence, with

8 a priority of serving high poverty

9 From General Revenue Fund. 350,000

10 Total \$21,927,278

Section 2.305. To the Department of Elementary and Secondary Education

2	For the Office of Childhood, Quality Initiatives, provided that not more	
3	than five percent (5%) flexibility is allowed from this section to	
4	Section 2.310 and that not more than three percent (3%) flexibility	
5	is allowed from this section to Section 2.500	
6	For the general administration of the quality initiatives programs,	
7	including development and implementation of automated systems	
8	to enhance time, attendance reporting, contract compliance,	
9	payment accuracy, monitoring, referral services, professional	
10	development, before and after school programs, Early Head Start,	
11	parent education, background screenings, and to support the	
12	Educare Program	
13	From General Revenue Fund.	\$10,961,665
14	From Federal Funds.....	30,768,892
15	From Early Childhood Development, Education and Care Fund.	295,399
16	For quality assurance rating	
17	From Early Childhood Development, Education and Care Fund.	500,000
18	For the purpose of enhancing child care health and safety practices	
19	through provider outreach	
20	From Federal Funds.....	652,074
21	For activities to improve the quality of childcare, increase the availability	
22	of early childhood development programs, before- and after-school	
23	care, in-home services for families with newborn children, and for	
24	general administration of the program	
25	From Federal Funds.....	436,675
26	For early childhood development, education, and care programs for	
27	low-income families	
28	From General Revenue Fund.	<u>3,500,000</u>
29	Total	\$47,114,705

Section 2.310. To the Department of Elementary and Secondary
Education

For the Office of Childhood, Child Care Subsidy, provided that not more
than five percent (5%) flexibility is allowed from this section to
Section 2.305 and that not more than three percent (3%) flexibility
is allowed from this section to Section 2.500

7 For child care subsidy payments for low-income families, provided that
 8 the income thresholds for child care subsidies shall be a full
 9 traditional subsidy benefit for individuals with an income which
 10 is less than or equal to 150 percent of the federal poverty level; a
 11 transitional benefit of 80 percent for individuals with an income
 12 which is less than or equal to 185 percent of the federal poverty
 13 level but greater than 150 percent of the federal poverty level; a
 14 transitional benefit of 60 percent for individuals with an income
 15 which is less than or equal to 215 percent of the federal poverty
 16 level but greater than 185 percent of federal poverty level, and to
 17 provide childcare subsidies for children under the care, or custody
 18 of, the Department of Social Services - Children's Division and
 19 children adopted or under legal guardianship through Children's
 20 Division, and further provide that the subsidy paid to providers on
 21 behalf of children in legal custody of the Children's Division shall
 22 be no less than the market rate by region and provider-type, in
 23 accordance with the latest market rate study performed by or for
 24 the office

25	From General Revenue Fund.	\$22,463,167
26	From Federal Funds.	145,648,290
27	From Early Childhood Development, Education and Care Fund.	<u>7,279,101</u>
28	Total.	\$175,390,558

Section 2.315. To the Department of Elementary and Secondary

2 Education
 3 For the Office of Childhood
 4 For child care services in response to the COVID-19 pandemic
 5 From Department of Elementary and Secondary Education
 6 Federal Stimulus Fund. \$11,925,022

Section 2.320. To the Department of Elementary and Secondary

2 Education
 3 For the Office of Childhood
 4 For child care services in response to the COVID-19 pandemic
 5 From Department of Elementary and Secondary Education
 6 Federal Stimulus Fund. \$185,155,630

Section 2.325. To the Department of Elementary and Secondary
2 Education
3 For the Office of Childhood
4 For child care stabilization services in response to the COVID-19
5 pandemic
6 From Department of Elementary and Secondary Education Federal
7 Emergency Relief 2021 Fund. \$444,140,749

8 For child care discretionary services in response to the COVID-19
9 pandemic
10 From Department of Elementary and Secondary Education Federal
11 Emergency Relief 2021 Fund. 277,132,195
12 Total. \$721,272,944

Section 2.330. To the Department of Elementary and Secondary
2 Education
3 For payments to school districts for children in residential placements
4 through the Department of Mental Health or the Department of
5 Social Services pursuant to Section 167.126, RSMo
6 From General Revenue Fund. \$625,000
7 From Lottery Proceeds Fund. 5,000,000
8 Total. \$5,625,000

Section 2.335. To the Department of Elementary and Secondary
2 Education
3 For the Sheltered Workshops Program, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 2.500
6 From General Revenue Fund. \$26,041,961

Section 2.340. To the Department of Elementary and Secondary
2 Education
3 For payments to readers for blind or visually-disabled students in
4 elementary and secondary schools, provided that not more than
5 three percent (3%) flexibility is allowed from this section to
6 Section 2.500
7 From General Revenue Fund. \$25,000

Section 2.345. To the Department of Elementary and Secondary

2 Education

3 For a task force on blind student academic and vocational performance,

4 provided that not more than three percent (3%) flexibility is

5 allowed from this section to Section 2.500

6 From General Revenue Fund. \$231,953

Section 2.350. To the Department of Elementary and Secondary

2 Education

3 For the Missouri School for the Deaf

4 From School for the Deaf Trust Fund. \$49,500

Section 2.355. To the Department of Elementary and Secondary

2 Education

3 For the Missouri School for the Blind

4 From School for the Blind Trust Fund. \$1,500,000

Section 2.360. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Special Olympics Program, provided that not more than

4 three percent (3%) flexibility is allowed from this section to

5 Section 2.500

6 From General Revenue Fund. \$100,000

Section 2.365. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Schools for the Severely Disabled

4 From Handicapped Children's Trust Fund. \$200,000

Section 2.370. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Charter Public School Commission, provided that not

4 more than ten percent (10%) flexibility is allowed from personal

5 service to expense and equipment

6 Personal Service. \$351,132

7 Expense and Equipment. 2,806,614

8 From Charter Public School Commission Revolving Fund. 3,157,746

9	Expense and Equipment	
10	From Charter Public School Commission Federal Fund.	<u>500,000</u>
11	Total.	\$3,657,746

Section 2.375. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 2.500	
6	Personal Service.	\$374,331
7	Expense and Equipment.	<u>163,475</u>
8	From General Revenue Fund.	537,806

9	For grants to organizations providing deaf-blind services pursuant to	
10	Section 161.412.1, RSMo	
11	From General Revenue Fund.	300,000

12	Personal Service.	38,171
13	Expense and Equipment.	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund.	157,171

15	Expense and Equipment	
16	From Missouri Commission for the Deaf and Hard of Hearing Board	
17	of Certification of Interpreters Fund.	<u>150,842</u>
18	Total.	\$1,145,819

Section 2.380. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Statewide Hearing Aid Distribution Fund	
5	From General Revenue Fund.	\$100,000

Section 2.385. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	
5	From Statewide Hearing Aid Distribution Fund.	\$200,000

Section 2.390. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Assistive Technology Council	
4	Expense and Equipment	
5	From General Revenue.....	\$312,500
6	Personal Service.	233,644
7	Expense and Equipment.	<u>571,274</u>
8	From Federal Funds.....	804,918
9	Personal Service.	259,640
10	Expense and Equipment.	<u>1,639,827</u>
11	From Deaf Relay Service and Equipment Distribution Program Fund.....	1,899,467
12	Personal Service.	58,914
13	Expense and Equipment.	<u>575,000</u>
14	From Assistive Technology Loan Revolving Fund.....	633,914
15	Expense and Equipment	
16	From Assistive Technology Trust Fund.....	1,080,000
17	For the payment of refunds set off against debt as required by Section	
18	143.786, RSMo	
19	From Debt Offset Escrow Fund.....	<u>1,000</u>
20	Total	\$4,731,799

Section 2.395. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund-County Foreign Tax Distribution, to	
5	the State School Moneys Fund	
6	From General Revenue Fund.	\$117,884,579

Section 2.400. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the State	
4	School Moneys Fund	
5	From Fair Share Fund.	\$19,200,000

Section 2.405. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Outstanding Schools Trust Fund
5 From General Revenue Fund. \$836,600,000

Section 2.410. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Classroom Trust Fund
5 From Gaming Proceeds for Education Fund. \$335,000,000

Section 2.415. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Classroom Trust Fund
5 From Lottery Proceeds Fund. \$14,005,372

Section 2.420. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the School
4 District Bond Fund
5 From Gaming Proceeds for Education Fund. \$492,000

Section 2.425. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund
5 From School Building Revolving Fund. \$1,500,000

Section 2.430. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund
5 From After-School Retreat Reading and Assessment Grant Program Fund. \$2,000

Section 2.500. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury, for the
4 payment of claims, premiums, and expenses as provided by
5 Sections 105.711 through 105.726, RSMo, to the State Legal
6 Expense Fund
7 From General Revenue Fund. \$1

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