COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3942H.01I
Bill No.: HB 1757
Subject: Public Buildings; Office of Administration
Type: Original
Date: January 10, 2022

Bill Summary: This proposal creates the State Building Usage Task Force.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on General Revenue	**$0**	**$0**	**$0**

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on Other State Funds	**$0**	**$0**	**$0**

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on All Federal Funds	**$0**	**$0**	**$0**

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on FTE	**0**	**0**	**0**

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed $250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed $250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Local Government	**$0**	**$0**	**$0**

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration – Facilities Management, Design & Construction (FMDC)** believe that they already perform all of the activities requested within this legislation. However, there would be additional hours to compile this information for the task force. FMDC estimates approximately 300 hours to compile this data at a rate of $42 per hour at a total cost of $12,600. At this time, it is believed that these costs can be absorbed by FMDC. However, if there are multiple pieces of legislation passed where FMDC has responded that the costs can be absorbed, FMDC would need to reevaluate to see if additional staff and associated expenses would then be required.

Officials from the **Office of the Governor** state this bill adds to the Governor's current load of appointment duties. Individually, additional requirements should not fiscally impact the Office of the Governor. However, the cumulative impact of additional appointment duties across all enacted legislation may require additional resources for the Office of the Governor.

Officials from the **Missouri House of Representatives** and the **Joint Committee on Legislative Research** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight notes that the above-mentioned agencies have stated the proposal would not have a material direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

In response to a similar proposal (HB 1180 – 2021), officials from the **Missouri Senate** stated they anticipate a negative fiscal impact to the Senate Contingent appropriation to reimburse 3 Senators for travel to task force meetings. In summary, it will cost approximately $289.71 per meeting.

Oversight assumes reimbursing members of the new State Building Usage Task Force for actual and necessary expenses would not create a material fiscal impact to the state. Therefore, Oversight will reflect no fiscal impact from this proposal.

FISCAL IMPACT – State Government	FY 2023 (10 Mo.)	FY 2024	FY 2025
	$0	**$0**	**$0**

FISCAL IMPACT – Local Government	FY 2023 (10 Mo.)	FY 2024	FY 2025
	$0	**$0**	**$0**

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill establishes the "State Building Usage Task Force". The duties of the Task Force will be to evaluate the conditions of all state government-owned and leased real properties, as well as the current funding received for maintaining each real property. Real properties owned and leased by public schools are excluded from the Task Force's evaluations. .

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration – Facilities Management, Design & Construction
Missouri House of Representatives
Missouri Senate
Joint Committee on Legislative Research
Office of the Governor

Julie Morff
Director
January 10, 2022

Ross Strope
Assistant Director
January 10, 2022