COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3808H.02P

Bill No.: Perfected HCS for HB 1489

Subject: Alcohol; Business and Commerce; Charities; Religion; Education, Elementary and

Secondary

Type: Original

Date: April 27, 2022

Bill Summary: This proposal modifies provisions relating to donations and delivery of

certain alcoholic beverages.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | | |
|--|---------|---------|---------|--|--|
| FUND AFFECTED | FY 2023 | FY 2024 | FY 2025 | | |
| | | | | | |
| Total Estimated Net | | | | | |
| Effect on General | | | | | |
| Revenue | \$0 | \$0 | \$0 | | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | | |
|---|---------|---------|---------|--|--|
| FUND AFFECTED | FY 2023 | FY 2024 | FY 2025 | | |
| | | | | | |
| | | | | | |
| Total Estimated Net | | | | | |
| Effect on Other State | | | | | |
| Funds | \$0 | \$0 | \$0 | | |

Numbers within parentheses: () indicate costs or losses.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | | |
|---------------------------------------|---------|---------|---------|--|--|
| FUND AFFECTED | FY 2023 | FY 2024 | FY 2025 | | |
| | | | | | |
| | | | | | |
| Total Estimated Net | | | | | |
| Effect on All Federal | | | | | |
| Funds | \$0 | \$0 | \$0 | | |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | | | |
|--|---------|---------|---------|--|--|
| FUND AFFECTED | FY 2023 | FY 2024 | FY 2025 | | |
| | | | | | |
| | | | | | |
| Total Estimated Net | | | | | |
| Effect on FTE | 0 | 0 | 0 | | |

| Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any |
|---|
| of the three fiscal years after implementation of the act or at full implementation of the act. |
| |
| Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of |
| the three fiscal years after implementation of the act or at full implementation of the act. |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | | |
|-------------------------------------|---------|-----|-----|--|--|
| FUND AFFECTED | FY 2025 | | | | |
| | | | | | |
| Local Government | \$0 | \$0 | \$0 | | |

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FISCAL ANALYSIS

ASSUMPTION

§§311.280, 311.300, and 311.332 – Distilled spirits

Officials from the **Department of Public Safety** – (**Division of Alcohol and Tobacco Control** and **Missouri Gaming Commission**) each assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

House Amendment 1

Based on agency responses, **Oversight** assumes House Amendment 1 will have no fiscal impact on state or local governments.

| FISCAL IMPACT – State Government | FY 2023 | FY 2024 | FY 2025 |
|----------------------------------|------------|------------|------------|
| | (10 Mo.) | | |
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| FISCAL IMPACT – Local Government | FY 2023 | FY 2024 | FY 2025 |
|----------------------------------|------------|------------|------------|
| | (10 Mo.) | | |
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT – Small Business

Certain small liquor businesses could be impacted by this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

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Department of Public Safety –
Division of Alcohol and Tobacco Control
Missouri Gaming Commission

Julie Morff

Director

April 27, 2022

Ross Strope Assistant Director April 27, 2022

DD:LR:OD