

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4767-03
Bill No.: SCS for HCS for HB 1605
Subject: General Assembly; Public Buildings
Type: Original
Date: April 6, 2018

Bill Summary: This proposal modifies provisions relating to the Missouri State Capitol.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Facilities Management Design and Construction (OA-FMDC)** assume the following:

8.003: Adds four public members to the Capitol Commission, which would be appointed by the speaker of the House, the minority floor leader of the House, the president pro tempore of the Senate and the minority floor leader of the Senate.

8.007: Gives the Capitol Commission supervision and control over the Capitol building and grounds and any "annex areas." With annex area for this bill being stated as the building currently occupied by the Missouri Department of Transportation, located at 105 West Capitol Avenue in Jefferson City. It would also require the Capitol Commission to approve of any "restoration projects" that take place at the Capitol. Since restoration projects is not defined, it is not clear whether this would require the Capitol Commission to approve all routine maintenance and CI projects, or only projects intended to restore the Capitol to its original state. It is unclear what FMDC's role in Capitol maintenance and repair would be under this new legislation. It is also unclear how this bill would interact with section 8.010, RSMo, which provides that the Board of Public Buildings has supervision and control over buildings at the seat of government.

8.015 & 8.017: Makes the Capitol Commission responsible for the assignment of space in the Capitol rather than the Board of Public Buildings.

Oversight assumes OA-FMDC would continue to provide facility management services and, when called for, design and construction services for the impacted state facilities in the same manner as it currently does.

Officials from the **Office of the Governor** assume section 8.003 increases the number of gubernatorial appointments from four to eight for the Missouri State Capitol Commission. There should be no added cost to the Governor's Office as a result of this measure. However, if additional duties are placed on the office related to appointments in other TAFP legislation, there may be the need for additional staff resources in future years.

Officials from the **Department of Transportation**, the **Office of Administration - Division of Accounting**, the **Department of Natural Resources** and the **Office of the Governor** each assume the proposal will have no fiscal impact on their respective organizations.

ASSUMPTION (continued)

In response to a previous version, officials from the **Missouri House of Representatives** and the **Missouri Senate** each assumed the proposal would have no fiscal impact on their organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Facilities Management Design and Construction
Division of Accounting
Missouri House of Representatives
Missouri Senate
Department of Natural Resources
Office of the Governor
Department of Transportation

Ross Strobe

A handwritten signature in black ink, appearing to read "Ross Strobe", with a stylized, cursive script.

Acting Director
April 6, 2018