

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4767-02  
Bill No.: HCS for HB 1605  
Subject: Public Buildings; Boards, Commissions, Committees and Councils; General Assembly; Governor and Lieutenant Governor  
Type: Original  
Date: January 25, 2018

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Bill Summary: This proposal modifies provisions relating to the Missouri State Capitol Commission.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2019	FY 2020	FY 2021
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Office of Administration - Facilities Management Design and Construction (OA-FMDC)** assume the following:

8.003: Adds four public members to the Capitol Commission, which would be appointed by the speaker of the House, the minority floor leader of the House, the president pro tempore of the Senate and the minority floor leader of the Senate.

8.007: Gives the Capitol Commission supervision and control over the Capitol building and grounds and any "annex areas." With annex area for this bill being stated as the building currently occupied by the Missouri Department of Transportation, located at 105 West Capitol Avenue in Jefferson City. It would also require the Capitol Commission to approve of any "restoration projects" that take place at the Capitol. Since restoration projects is not defined, it is not clear whether this would require the Capitol Commission to approve all routine maintenance and CI projects, or only projects intended to restore the Capitol to its original state. It is unclear what FMDC's role in Capitol maintenance and repair would be under this new legislation. It is also unclear how this bill would interact with section 8.010, RSMo, which provides that the Board of Public Buildings has supervision and control over buildings at the seat of government.

8.015 & 8.017: Makes the Capitol Commission responsible for the assignment of space in the Capitol rather than the Board of Public Buildings.

**Oversight** assumes OA-FMDC would continue to provide facility management services and, when called for, design and construction services for the impacted state facilities in the same manner as it currently does.

Officials from the **Department of Transportation**, the **Office of Administration - Division of Accounting**, the **Missouri Senate**, the **Department of Natural Resources** and the **Office of the Governor** each assume the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from the **Missouri House of Representatives** assumed the proposal would have no fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2019 (10 Mo.)	FY 2020	FY 2021
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration  
Facilities Management Design and Construction  
Division of Accounting  
Missouri House of Representatives  
Missouri Senate  
Department of Natural Resources  
Office of the Governor  
Department of Transportation

Ross Strobe

A handwritten signature in black ink, appearing to read "Ross Strobe", with a stylized flourish at the end.

Acting Director  
January 25, 2018