

**FY 2018 CONFERENCE WORKSHEETS**

**HOUSE BILL 17 - RE-APPROPRIATIONS**

SECTION	PROGRAM/DECISION ITEM	FUND	HOUSE		SENATE		DIFFERENCES		DESCRIPTION
			REC	FTE	REC	FTE	Senate Over/(Under) House		
							REC	FTE	
		GR	\$18,976,151	0.00	\$28,476,151	0.00	\$9,500,000	0.00	
		FED	\$52,199,831	0.00	\$52,199,831	0.00	\$0	0.00	
		OTHER	\$459,143,116	0.00	\$459,143,116	0.00	\$0	0.00	
		TOTAL	\$530,319,098	0.00	\$539,819,098	0.00	\$9,500,000	0.00	
17.150	UM Columbia - Applied Learning Center (Need to correct references to previous HB Sections "2021.040" & "2017.155" - if items stay in bill)	GR	\$0	0.00	\$9,500,000	0.00	\$9,500,000	0.00	House removed funding. Senate restored funding.

**FY 2018 CONFERENCE WORKSHEETS  
HOUSE BILL 19 - CAPITAL IMPROVEMENTS**

SECTION	PROGRAM/DECISION ITEM	FUND	HOUSE		SENATE		DIFFERENCES		DESCRIPTION
			REC	FTE	REC	FTE	Senate Over/(Under) House		
							REC	FTE	
		GR	\$14,000,000	0.00	\$12,175,000	0.00	(\$1,825,000)	0.00	
		FED	\$10,500,000	0.00	\$10,500,000	0.00	\$0	0.00	
		OTHER	\$40,313,189	0.00	\$40,313,189	0.00	\$0	0.00	
		TOTAL	\$64,813,189	0.00	\$62,988,189	0.00	(\$1,825,000)	0.00	
19.035	Clarksville Mobile Flood Wall	GR	\$1,000,000	0.00	\$0	0.00	(\$1,000,000)	0.00	House added funding. Senate removed funding.
19.060	Three Rivers Community College - Crisp Technology Center	GR	\$2,000,000	0.00	\$1,000,000	0.00	(\$1,000,000)	0.00	House added funding. Senate cut \$1,000,000 and added 50/50 language.
19.075	Crowder Community College - Cassville Campus	GR	\$2,750,000	0.00	\$1,375,000	0.00	(\$1,375,000)	0.00	House added funding. Senate cut \$1,375,000 and added 50/50 language.
19.085	State Technical College of MO - Health Technology Building	GR	\$1,000,000	0.00	\$500,000	0.00	(\$500,000)	0.00	House added funding. Senate cut \$500,000 and added 50/50 language.
19.090	SEMO- Grauel Hall Speech & Hearing Clinic	GR	\$0	0.00	\$1,050,000	0.00	\$1,050,000	0.00	Senate added funding and added 50/50 language.
19.095	Ozark Technical Community College - New Republic Campus	GR	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	Senate added funding and added 50/50 language.