

HOUSE BILL NO. 2018

98TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FLANIGAN

2018H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; for grants, refunds, distributions, planning, expenses, and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds, from the funds designated for the fiscal period beginning July 1, 2016 and ending June 30, 2017.

Be it enacted by the General Assembly of the state of Missouri, as follows:

2 There is appropriated out of the State Treasury, for the agency, program, and purpose
3 stated, chargeable to the fund designated for the period beginning July 1, 2016 and ending June
3 30, 2017, as follows:

Section 18.005. To the University of Missouri
2 For the Thompson Center for Autism and Neurodevelopmental Disorders
3 From General Revenue Fund \$5,000,000

Section 18.010. To the Department of Transportation
2 For the Waterways Program
3 For grants to port authorities for assistance in port planning, acquisition,
4 or construction within the port districts
5 From General Revenue Fund \$7,400,000

Section 18.015. Funds are to be transferred out of the State Treasury,
2 chargeable to the General Revenue Fund, to the Facilities
3 Maintenance Reserve Fund
4 From General Revenue Fund \$73,400,000

Section 18.020. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For emergency and unprogrammed requirements for facilities statewide
4 From Facilities Maintenance Reserve Fund \$11,000,000

Section 18.025. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For statewide assessment, abatement, removal, remediation, and
 4 management of hazardous materials and pollutants at state
 5 facilities
 6 From Facilities Maintenance Reserve Fund \$1,000,000

Section 18.030. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For maintenance, repairs, replacements, unprogrammed requirements,
 4 emergency requirements, operational maintenance and repair, and
 5 improvements at facilities statewide
 6 From Facilities Maintenance Reserve Fund.. . . . \$60,400,000
 7 From Veterans Commission Capital Improvement Trust Fund.. . . . 500,000
 8 Total. \$60,900,000

Section 18.035. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For projects that are identified as having an energy savings payback and
 4 renewable energy opportunities at all state-owned facilities from
 5 grants and contributions, but not loans
 6 From Facilities Maintenance Reserve Fund.. . . . \$1,000,000

Section 18.040. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases, installation
 6 and replacement of interpretive exhibits, water and wastewater
 7 improvements, maintenance and repair to existing roadways,
 8 parking areas, and trails, acquisition, restoration, and marketing of
 9 endangered historic properties, and expenditure of recoupment's,
 10 donations, and grants
 11 From Federal and Other Funds. \$9,160,000

Section 18.045. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for upland
 5 wildlife, state forests, wetlands, and natural areas and additions to
 6 existing areas; for major improvements and repairs (including
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities
 9 and erosion control on department land
 10 From Conservation Commission Fund. \$29,328,000

Section 18.050. To the Office of Administration
 2 For the Department of Public Safety
 3 For repairs, replacements, and improvements at Missouri State Highway
 4 Patrol facilities statewide
 5 From State Highways and Transportation Department Fund.. \$627,639

Section 18.055. To the Office of Administration
 2 For the Department of Public Safety
 3 For repairs, replacements, and improvements at state veterans' homes
 4 From Veterans Commission Capital Improvement Trust Fund.. \$6,333,412

Section 18.060. To the Office of Administration
 2 For the Department of Public Safety
 3 For the planning, development, design, and site selection of a new state
 4 veterans' home
 5 From General Revenue Fund.. \$500,000

Section 18.065. To the Office of Administration
 2 For the Adjutant General - Missouri National Guard
 3 For statewide maintenance and repair at National Guard facilities
 4 From Adjutant General Federal Fund. \$20,000,000

Section 18.070. To the Office of Administration
 2 For the Department of Social Services
 3 For building replacement at the Delmina Woods Youth Center
 4 From Department of Social Services Educational Improvement Fund. \$400,000

Section 18.075. To Missouri Southern State University
 2 For planning, design, and construction of a Medical School on the
 3 Missouri Southern State University campus
 4 From General Revenue Fund.. \$5,000,000

Section 18.080. To the Department of Natural Resources
 2 For surface water improvements and construction of a water reservoir in
 3 a county of the third classification with a township form of
 4 government and with more than nine thousand but fewer than ten
 5 thousand inhabitants and with a city of the fourth classification
 6 with more than three hundred but fewer than four hundred
 7 inhabitants as the county seat
 8 From General Revenue Fund.. \$2,000,000

Section 18.085. To the Department of Natural Resources
 2 For surface water improvements and construction of a water reservoir in
 3 a county of the third classification with a township form of
 4 government and with more than six thousand but fewer than seven

5 thousand inhabitants with a city of the fourth classification with
 6 more than one thousand but fewer than two thousand one hundred
 7 inhabitants as the county seat
 8 From General Revenue Fund..... \$1,700,000

Section 18.090. To the Department of Natural Resources

2 For the purpose of funding water resource projects and infrastructure to
 3 regional communities in the Southwest Missouri regional area
 4 From General Revenue Fund..... \$1,300,000

Section 18.095. To the Office of Administration

2 For the purpose of capital improvements at a city-owned airport in a home
 3 rule city with more than forty-seven thousand but fewer than fifty-
 4 two thousand inhabitants and partially located in any county of the
 5 first classification with more than one hundred fifteen thousand
 6 but fewer than one hundred fifty thousand inhabitants
 7 From General Revenue Fund..... \$1,000,000

Section 18.100. To the Office of Administration

2 For purpose of funding a mobile flood wall in a city of the fourth
 3 classification with more than four hundred but fewer than four
 4 hundred fifty inhabitants and located in any county of the third
 5 classification without a form of government and with more than
 6 eighteen thousand but fewer than twenty thousand inhabitants and
 7 with a city of the fourth classification with more than five
 8 thousand but fewer than six thousand inhabitants as the county seat
 9 From General Revenue Fund..... \$1,000,000

Section 18.105. To Harris-Stowe State University

2 For planning, design, renovation, and construction of laboratory space on
 3 the Harris-Stowe State University Campus
 4 From General Revenue Fund..... \$500,000

Section 18.110. To Lincoln University

2 For an analysis and evaluation study to determine the best use of the old
 3 St. Mary’s Hospital in Jefferson City, Missouri for future
 4 University programs
 5 From General Revenue Fund..... \$100,000

Section 18.115. To Northwest Missouri State University

2 For exterior renovation and construction of the administration building on
 3 the Northwest Missouri State University Campus
 4 From General Revenue Fund..... \$1,000,000

