

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2003

97TH GENERAL ASSEMBLY

4003L.03P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds shall be expended at public institutions of higher education that offer a tuition rate to an unlawfully present covered student pursuant to 173.110, RSMo, that is less than the tuition rate charged to citizens or nationals of the United States whose residence is not in Missouri, and further provided that the Department of Higher Education shall employ no more than 14.88 full-time equivalent employees (FTE) from the General Revenue Fund, 1.49 FTE from federal funds, and 64.02 FTE from all other funds.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2014 and ending June 30, 2015 as follows:

Section 3.005. To the Department of Higher Education
2 For Higher Education Coordination and for grant and scholarship program
3 administration, provided that not more than five percent (5%)
4 flexibility is allowed between personal service and expense and
5 equipment

6	Personal Service.....	\$530,284
7	Expense and Equipment.	<u>180,819</u>
8	From General Revenue Fund.	711,103
9	Personal Service.....	237,920
10	Expense and Equipment.	<u>45,354</u>
11	From Guaranty Agency Operating Fund	283,274
12	Personal Service.....	37,672
13	Expense and Equipment.	<u>16,850</u>
14	From Department of Higher Education Out-of-State Program Fund.	54,522
15	For workshops and conferences sponsored by the Department of Higher	
16	Education, and for distribution of federal funds to higher education	
17	institutions, to be paid for on a cost-recovery basis	
18	From Quality Improvement Revolving Fund.....	<u>166,869</u>
19	Total (Not to exceed 21.61 F.T.E.).....	\$1,215,768

Section 3.010. To the Department of Higher Education

2	For regulation of proprietary schools as provided in Section 173.600,	
3	RSMo	
4	Personal Service.....	\$190,760
5	Expense and Equipment.	<u>112,148</u>
6	From Proprietary School Certification Fund (Not to exceed 5.00 F.T.E.).	\$302,908

Section 3.015. To the Department of Higher Education

2	For indemnifying individuals as a result of improper actions on the part of	
3	proprietary schools as provided in Section 173.612, RSMo	
4	From Proprietary School Bond Fund.	\$200,000

Section 3.020. To the Department of Higher Education

2	For annual membership in the Midwestern Higher Education Compact	
3	From General Revenue Fund.	\$95,000

Section 3.025. To the Department of Higher Education

2	For the Eisenhower Science and Mathematics Program and the Improving	
3	Teacher Quality State Grants Program	
4	Personal Service.....	\$37,841
5	Expense and Equipment.....	6,000
6	Federal Education Programs.....	<u>1,739,954</u>
7	From Federal Funds (Not to exceed 1.50 F.T.E.).....	\$1,783,795

Section 3.030. To the Department of Higher Education

2	For receiving and expending donations and federal funds, provided that	
3	the General Assembly shall be notified of the source of any new	
4	funds and the purpose for which they shall be expended, in	
5	writing, prior to the expenditure of said funds and further provided	
6	that no funds shall be used to implement or support the Common	
7	Core Standards	
8	From Federal Funds.....	\$1,000,000

Section 3.035. To the Department of Higher Education

2	For receiving and expending Lumina Foundation Grants, provided that not	
3	more than twenty five percent (25%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.....	\$8,835
6	Expense and Equipment.....	<u>91,165</u>
7	From Institution Gift Trust Fund.....	100,000

8	For receiving and expending Gates Foundation grant funds, college and	
9	career readiness partnership grant funds, and returning National	
10	Governor’s Association grant funds, provided that not more than	
11	twenty five percent (25%) flexibility is allowed between personal	
12	service and expense and equipment	
13	Personal Service.....	20,000
14	Expense and Equipment.....	<u>98,109</u>
15	From Institution Gift Trust Fund.....	<u>118,109</u>
16	Total (Not to exceed 1.00 F.T.E.).....	\$218,109

Section 3.040. To the Department of Higher Education

2	For receiving and expending federal College Access Challenge Grants	
3	From Federal Funds.....	\$3,000,000

Section 3.045. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 funds listed below, to the Academic Scholarship Fund

4 From General Revenue Fund.	\$19,676,666
5 From Institution Gift Trust Fund.	<u>2,000,000</u>
6 Total.....	\$21,676,666

Section 3.050. To the Department of Higher Education

2 For the Higher Education Academic Scholarship Program pursuant to
3 Chapter 173, RSMo, provided that funds are expended solely at
4 institutions headquartered in Missouri for purposes of
5 accreditation

6 From Academic Scholarship Fund.	\$15,676,666
7 For the Higher Education Academic Scholarship loan forgiveness 8 program, provided that funds are expended solely at institutions 9 headquartered in Missouri for purposes of accreditation	
10 From Academic Scholarship Fund.	<u>7,000,000</u>
11 Total.....	\$22,676,666

Section 3.055. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 funds listed below, to the Access Missouri Financial Assistance
4 Fund

5 From General Revenue Fund.	\$61,665,640
6 From Lottery Proceeds Fund..	11,916,667
7 From Missouri Student Grant Program Gift Fund.....	50,000
8 From Advantage Missouri Trust Fund.	<u>50,000</u>
9 Total.....	\$73,682,307

Section 3.060. To the Department of Higher Education

2 For the Access Missouri Financial Assistance Program pursuant to
3 Chapter 173, RSMo, provided that funds are expended solely at
4 institutions headquartered in Missouri for purposes of
5 accreditation

6 From Access Missouri Financial Assistance Fund.....	\$83,500,000
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Section 3.065. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	funds listed below, to the A+ Schools Fund	
4	From General Revenue Fund.	\$11,453,878
5	From Lottery Proceeds Fund.	<u>21,659,448</u>
6	Total.	\$33,113,326

Section 3.070. To the Department of Higher Education

2	For the A+ Schools Program	
3	From A+ Schools Fund.	\$35,000,000

Section 3.075. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Marguerite Ross Barnett	
4	Scholarship Fund	
5	From General Revenue Fund.	\$363,375

Section 3.080. To the Department of Higher Education

2 For Advanced Placement grants for Access Missouri Financial Assistance
3 Program and A+ Schools Program recipients, the Public Service
4 Officer or Employee Survivor Grant Program pursuant to Section
5 173.260, RSMo, the Vietnam Veterans Survivors Scholarship
6 Program pursuant to Section 173.236, RSMo, the Veteran's
7 Survivors Grant Program pursuant to Section 173.234, RSMo,
8 minority teaching student scholarships pursuant to Section
9 161.415, RSMo, and the Marguerite Ross Barnett Scholarship
10 Program pursuant to Section 173.262, RSMo, provided that the
11 Advanced Placement grants for Access Missouri Financial
12 Assistance Program and A+ Schools Program recipients, the
13 Public Service Officer or Employee Survivor Grant Program
14 pursuant to Section 173.260, RSMo, the Vietnam Veterans
15 Survivors Scholarship Program pursuant to Section 173.236,
16 RSMo, the Veteran's Survivors Grant Program pursuant to Section
17 173.234, RSMo, and minority teaching student scholarships
18 pursuant to Section 161.415, RSMo are funded at a level sufficient

19 to make awards to all eligible students and that sufficient resources
 20 are reserved for students who may become eligible during the
 21 school year

22	From AP Incentive Grant Fund.....	\$100,000
23	From General Revenue Fund.	431,250
24	From Lottery Proceeds Fund.....	169,000
25	For the Marguerite Ross Barnett Scholarship Program pursuant to Section 26 173.262, RSMo	
27	From Marguerite Ross Barnett Scholarship Fund.....	<u>500,000</u>
28	Total.....	\$1,200,250

Section 3.085. To the Department of Higher Education

2	For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo	
3	From Kids' Chance Scholarship Fund.....	\$15,000

Section 3.090. To the Department of Higher Education

2	For the Minority and Underrepresented Environmental Literacy Program 3 pursuant to Section 640.240, RSMo	
4	From General Revenue Fund.	\$32,964

Section 3.095. To the Department of Higher Education

2	For the Advantage Missouri Program pursuant to Chapter 173, RSMo	
3	From Advantage Missouri Trust Fund.	\$15,000

Section 3.100. To the Department of Higher Education

2	For the Missouri Guaranteed Student Loan Program, provided that not 3 more than twenty-five percent (25%) flexibility is allowed between 4 personal service and expense and equipment	
5	Personal Service	\$2,260,118
6	Expense and Equipment.	8,325,693
7	For default prevention activities.....	890,000
8	For payment of fees for collection of defaulted loans.....	8,000,000
9	For payment of penalties to the federal government associated with late 10 deposit of default collections.	<u>500,000</u>
11	From Guaranty Agency Operating Fund (Not to exceed 52.09 F.T.E.).....	\$19,975,811

Section 3.105. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Federal Student Loan Reserve Fund, to the Guaranty Agency
- 4 Operating Fund
- 5 From Federal Student Loan Reserve Fund. \$20,000,000

Section 3.110. To the Department of Higher Education

- 2 For purchase of defaulted loans, payment of default aversion fees,
- 3 reimbursement to the federal government, and investment of funds
- 4 in the Federal Student Loan Reserve Fund
- 5 From Federal Student Loan Reserve Fund. \$180,000,000

Section 3.115. To the Department of Higher Education

- 2 For payment of refunds set off against debt as required by Section
- 3 143.786, RSMo
- 4 From Debt Offset Escrow Fund. \$750,000

Section 3.120. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Guaranty Agency Operating Fund, to the Federal Student Loan
- 4 Reserve Fund
- 5 From Guaranty Agency Operating Fund. \$1,000,000

Section 3.125. To the University of Missouri

- 2 For the purpose of funding the Pharmacy Doctorate Program at Missouri
- 3 State University in collaboration with the University of
- 4 Missouri-Kansas City School of Pharmacy
- 5 All Expenditures
- 6 From General Revenue Fund. \$2,000,000

Section 3.130. To Missouri State University

- 2 For the purpose of funding an Occupational Therapy program at Missouri
- 3 State University-Springfield and Missouri State University-West
- 4 Plains
- 5 From General Revenue Fund. \$1,325,000

Section 3.135. To the University of Missouri

2 For the purpose of increasing the medical student class size at the
 3 University of Missouri in Columbia and to create a Springfield
 4 clinic campus in a public-private partnership with two (2) hospitals
 5 From General Revenue Fund. \$10,000,000

Section 3.150. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Innovation Education Campus Fund
 4 From General Revenue Fund. \$1,000,000

Section 3.155. To State Technical College of Missouri, the University of

2 Central Missouri, Southeast Missouri State University, Missouri
 3 State University, Lincoln University, Truman State University,
 4 Northwest Missouri State University, Missouri Southern State
 5 University, Missouri Western State University, Harris-Stowe State
 6 University, the University of Missouri, and the Department of
 7 Higher Education for distribution to the community colleges
 8 For Innovation Education Campuses
 9 From Innovation Education Campus Fund. \$1,000,000

Section 3.160. To State Technical College of Missouri, the University of

2 Central Missouri, Southeast Missouri State University, Missouri
 3 State University, Lincoln University, Truman State University,
 4 Northwest Missouri State University, Missouri Southern State
 5 University, Missouri Western State University, Harris-Stowe State
 6 University, the University of Missouri, and the Department of
 7 Higher Education for distribution to the community colleges
 8 For funding based on improved outcomes, with the funding amount for
 9 each two- and four-year public higher education institution based
 10 on improvement on specified performance measures
 11 From General Revenue Fund. \$19,358,449
 12 From Surplus Revenue Fund. 7,223,100
 13 Total. \$26,581,549

Section 3.200. To the Department of Higher Education

2	For distribution to community colleges as provided in Section 163.191,	
3	RSMo	
4	From General Revenue Fund.	\$118,434,785
5	From Lottery Proceeds Fund..	10,489,991
6	For distribution to community colleges for the purpose of equity	
7	adjustments	
8	From General Revenue Fund.	10,000,000
9	For maintenance and repair at community colleges, local matching funds	
10	must be provided on a 50/50 state/local match rate in order to be	
11	eligible for state funds	
12	From General Revenue Fund.	4,396,718
13	For the payment of refunds set off against debt as required by Section	
14	143.786, RSMo	
15	From Debt Offset Escrow Fund.	<u>2,556,000</u>
16	Total.....	\$145,877,494

Section 3.205. To State Technical College of Missouri

2	All Expenditures	
3	From General Revenue Fund.	\$4,179,321
4	From Lottery Proceeds Fund..	536,217
5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund.	<u>30,000</u>
8	Total.....	\$4,745,538

Section 3.210. To the University of Central Missouri

2	All Expenditures	
3	From General Revenue Fund.	\$47,890,520
4	From Lottery Proceeds Fund..	6,050,959

5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund.	<u>200,000</u>
8	Total.....	\$54,141,479

Section 3.215. To Southeast Missouri State University

2	All Expenditures	
3	From General Revenue Fund.	\$39,415,866
4	From Lottery Proceeds Fund..	4,935,757

5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund.	<u>200,000</u>
8	Total.....	\$44,551,623

Section 3.220. To Missouri State University

2	All Expenditures	
3	From General Revenue Fund.	\$71,369,544
4	From Lottery Proceeds Fund..	9,670,119

5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund.	<u>300,000</u>
8	Total.....	\$81,339,663

Section 3.225. To Lincoln University

2	All Expenditures	
3	From General Revenue Fund.	\$15,824,150
4	From Lottery Proceeds Fund..	1,814,072

5	For the purpose of funding the federal match requirement in the areas of	
6	agricultural extension and/or research	
7	From General Revenue Fund.	500,000

8	For the payment of refunds set off against debt as required by Section	
9	143.786, RSMo	
10	From Debt Offset Escrow Fund.	<u>200,000</u>
11	Total.....	\$18,338,222

Section 3.230. To Truman State University

2	All Expenditures	
3	From General Revenue Fund.	\$35,936,829
4	From Lottery Proceeds Fund..	4,576,165
5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund.	<u>200,000</u>
8	Total.....	\$40,712,994

Section 3.235. To Northwest Missouri State University

2	All Expenditures	
3	From General Revenue Fund.	\$26,939,772
4	From Lottery Proceeds Fund..	3,342,740

5	For one-time equipment replacement to support the recycling program	
6	From General Revenue Fund.	175,000

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>200,000</u>
10	Total.....	\$30,657,512

Section 3.240. To Missouri Southern State University

2	All Expenditures	
3	From General Revenue Fund.	\$20,795,540
4	From Lottery Proceeds Fund..	2,431,511

5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund.	<u>200,000</u>
8	Total.....	\$23,427,051

Section 3.245. To Missouri Western State University

2	All Expenditures	
3	From General Revenue Fund.	\$19,191,925
4	From Lottery Proceeds Fund..	2,394,327
5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund.	<u>200,000</u>
8	Total.....	\$21,786,252

Section 3.250. To Harris-Stowe State University

2	All Expenditures	
3	From General Revenue Fund.	\$8,644,778
4	From Lottery Proceeds Fund..	1,148,979
5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund.	<u>200,000</u>
8	Total.....	\$9,993,757

Section 3.255. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund.	\$360,669,248
5	From Lottery Proceeds Fund..	46,842,748
6	For equity adjustment at the St. Louis Campus	
7	From General Revenue Fund.	1,400,000
8	For the payment of refunds set off against debt as required by Section	
9	143.786, RSMo	
10	From Debt Offset Escrow Fund.	<u>200,000</u>
11	Total.....	\$409,111,996

Section 3.260. To the University of Missouri

2	For the Missouri Telehealth Network	
3	All Expenditures	
4	From General Revenue Fund.	\$1,500,000
5	From Healthy Families Trust Fund.	<u>437,640</u>
6	Total.	\$1,937,640

Section 3.261. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri-St.	
4	Louis	
5	From General Revenue Fund.	\$300,000

Section 3.265. To the University of Missouri

2	For the Missouri Rehabilitation Center	
3	All Expenditures	
4	From General Revenue Fund.	\$10,337,870

Section 3.270. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund.	\$1,500,000

Section 3.275. To the University of Missouri

2	For the treatment of renal disease in a statewide program	
3	All Expenditures	
4	From General Revenue Fund.	\$1,750,000

Section 3.280. To the University of Missouri

2	For the Missouri Federal and State Technology Partnership Program	
3	All Expenditures	
4	From General Revenue Fund.	\$340,000

Section 3.285. To the University of Missouri

- 2 For the State Historical Society
- 3 All Expenditures
- 4 From General Revenue Fund. \$2,210,855

Section 3.290. To the Board of Curators of the University of Missouri

- 2 For investment in registered federal, state, county, municipal, or school
- 3 district bonds as provided by law
- 4 From State Seminary Fund. \$4,000,000

Section 3.295. To the Board of Curators of the University of Missouri

- 2 For use by the University of Missouri pursuant to Sections 172.610
- 3 through 172.720, RSMo
- 4 From State Seminary Moneys Fund. \$275,000

Bill Totals

General Revenue Fund.	\$930,316,046
Federal Funds.	5,783,795
Other Funds.	<u>344,649,064</u>
Total.	\$1,280,748,905

