

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
97TH GENERAL ASSEMBLY

0002S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 2.005. To the Department of Elementary and Secondary Education

2	For the Division of Financial and Administrative Services	
3	Personal Service.....	\$1,799,153
4	Expense and Equipment.....	<u>115,929</u>
5	From General Revenue Fund.....	1,915,082
6	Personal Service.....	1,881,809
7	Expense and Equipment.....	<u>591,084</u>
8	From Federal Funds.....	<u>2,472,893</u>
9	Total (Not to exceed 72.80 F.T.E.)	\$4,387,975

Section 2.010. To the Department of Elementary and Secondary Education

2 For refunds

3 From Federal and Other Funds. \$70,000

Section 2.015. To the Department of Elementary and Secondary Education

2 For distributions to the free public schools of \$3,384,792,534 under the

3 School Foundation Program as provided in Chapter 163, RSMo,
4 as follows:

5 For the Foundation Formula. \$3,075,271,737

6 For Transportation. 99,797,713

7 For Early Childhood Special Education.. . . . 144,660,376

8 For Vocational Education. 50,062,708

9 For Early Childhood Development. 15,000,000

10 From Outstanding Schools Trust Fund. 717,347,395

11 From State School Moneys Fund.. . . . 2,125,772,366

12 From Lottery Proceeds Fund. 143,679,552

13 From Classroom Trust Fund. 385,580,321

14 From Early Childhood Development, Education and Care Fund. 12,412,900

15 For the Small Schools Program

16 From State School Moneys Fund.. . . . 15,000,000

17 For the Virtual Schools Program

18 From Lottery Proceeds Fund. 389,778

19 For State Board of Education operated school programs

20 Personal Service and/or Expense and Equipment, provided that not
21 more than twenty-five percent (25%) flexibility is allowed between
22 personal service and expense and equipment

23 From General Revenue Fund.. . . . 40,415,149

24 From Federal Funds. 8,683,906

25 Expense and Equipment

26 From Bingo Proceeds for Education Fund.. . . . 1,876,355

27 Total (Not to exceed 718.90 F.T.E.). \$3,451,157,722

Section 2.020. To the Department of Elementary and Secondary Education

- 2 For a program to recruit, train and/or develop teachers to teach in
- 3 academically struggling school districts
- 4 From General Revenue Fund. \$1,500,000

Section 2.021. To the Department of Elementary and Secondary Education

- 2 For the purpose of funding educational programs for students who reside
- 3 in the Kansas City Public School District. Seventy percent (70%) of the
- 4 funds will be used to support a research-based scientifically proven extended
- 5 learning program
- 6 From Lottery Proceeds Fund. \$100,000

Section 2.022. To the Department of Elementary and Secondary Education

- 2 For the purpose of funding the Missouri Scholars and Fine Arts Academies
- 3 From State School Moneys Fund. \$200,000

Section 2.025. To the Department of Elementary and Secondary Education

- 2 For School Board Member Training
- 3 From State School Moneys Fund. \$136,326

Section 2.030. To the Department of Elementary and Secondary Education

- 2 For Early Grade Literacy Programs offered at Southeast Missouri State University
- 3 From Federal Funds. \$1
- 4 From General Revenue Fund. 100,000
- 5 Total. \$100,001

Section 2.035. To the Department of Elementary and Secondary Education

- 2 For the School Food Services Program to reimburse schools for school
- 3 food programs
- 4 From General Revenue Fund. \$3,412,151
- 5 From Federal Funds. 287,610,200
- 6 Total. \$291,022,351

Section 2.040. To the Department of Elementary and Secondary Education

- 2 For distributions to the public elementary and secondary schools in this
- 3 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
- 4 to the School District Trust Fund
- 5 From School District Trust Fund. \$793,100,000

Section 2.045. To the Department of Elementary and Secondary Education

2 For costs associated with school district bonds
 3 From School District Bond Fund. \$492,000

Section 2.060. To the Department of Elementary and Secondary Education

2 For the Division of Learning Services, provided that no funds are used to
 3 support the collection, distribution, or sharing of any individually identifiable
 4 student data, with the exception of the reporting requirements of the Migrant
 5 Education Program funds in Section 2.090, the Vocational Rehabilitation
 6 funds in Section 2.140, and the Disability Determination funds in Section
 7 2.145
 8 Personal Service. \$3,338,108
 9 Expense and Equipment. 231,937
 10 From General Revenue Fund. 3,570,045

11 Personal Service. 6,455,863
 12 Expense and Equipment. 4,929,393
 13 From Federal Funds. 11,385,256

14 Personal Service. 618,317
 15 Expense and Equipment. 2,308,067
 16 From Excellence in Education Fund. 2,926,384

17 For the Office of Adult Learning and Rehabilitative Services
 18 Personal Service. 27,484,609
 19 Expense and Equipment. 2,715,474
 20 From Federal Funds. 30,200,083
 21 Total (Not to exceed 885.06 F.T.E.). \$48,081,768

Section 2.065. To the Department of Elementary and Secondary Education

2 For reimbursements to school districts for the Early Childhood Program,
 3 Hard-to-Reach Incentives, and Parent Education in conjunction
 4 with the Early Childhood Education and Screening Program
 5 From General Revenue Fund. \$73,200
 6 From Federal Funds. 824,000
 7 From State School Moneys Fund. 125,000

8	For grants to higher education institutions or area vocational technical	
9	schools for the Child Development Associate Certificate Program	
10	in collaboration with the Coordinating Board for Higher Education	
11	From Federal Funds.....	399,500
12	For the purpose of funding the Missouri Preschool Program and Early	
13	Childhood Program administration and assessment, provided	
14	that no annual grant award under the Missouri Preschool Program	
15	exceed \$100,000	
16	From Early Childhood Development, Education and Care Fund.	<u>11,754,429</u>
17	Total.....	\$13,176,129

Section 2.070. To the Department of Elementary and Secondary Education

2	For the School Age Child Care Program	
3	From Federal Funds.....	\$18,908,383
4	From After-School Retreat Reading and Assessment Grant Program Fund.	<u>20,000</u>
5	Total.....	\$18,928,383

Section 2.075. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program, provided that no funds are	
3	used to support the collection, distribution, or sharing of any	
4	individually identifiable student data , with the exception of the	
5	reporting requirements of the Migrant Education Program funds in	
6	Section 2.090, the Vocational Rehabilitation funds in Section 2.140,	
7	and the Disability Determination funds in Section 2.145	
8	From General Revenue Fund.....	\$1,120,213
9	From Federal Funds.....	9,384,522
10	From Outstanding Schools Trust Fund.	128,125
11	From Lottery Proceeds Fund.	<u>3,931,160</u>
12	Total.....	\$14,564,020

Section 2.080. To the Department of Elementary and Secondary Education

2	For distributions to providers of vocational education programs	
3	From Federal Funds.....	\$25,991,000

Section 2.085. To the Department of Elementary and Secondary Education

2	For the Missouri History Teachers Program	
3	From Federal Funds.....	\$543

Section 2.090. To the Department of Elementary and Secondary Education
 2 For improving basic programs operated by local education agencies under
 3 Title I of the No Child Left Behind Act
 4 From Federal Funds. \$250,000,000

Section 2.095. To the Department of Elementary and Secondary Education
 2 For the Title I School Improvement Grant Program
 3 From Federal Stimulus – Elementary and Secondary Education Fund. \$5,000,000

Section 2.100. To the Department of Elementary and Secondary Education
 2 For innovative educational program strategies under Title V of the No
 3 Child Left Behind Act
 4 From Federal Funds. \$1,500,000

Section 2.105. To the Department of Elementary and Secondary Education
 2 For programs for the gifted from interest earnings accruing in the Stephen
 3 Morgan Ferman Memorial for Education of the Gifted
 4 From State School Moneys Fund. \$9,027

Section 2.110. To the Department of Elementary and Secondary Education
 2 For courses, exams, and other expenses that lead to high school students
 3 receiving college credit and Advanced Placement examination fees
 4 for low-income families and for science and mathematics exams
 5 From Federal Funds. \$315,875

Section 2.115. To the Department of Elementary and Secondary Education
 2 For the Instructional Improvement Grants Program pursuant to Title II
 3 Improving Teacher Quality
 4 From Federal Funds. \$59,348,890

Section 2.120. To the Department of Elementary and Secondary Education
 2 For the Missouri Charter Public School Commission
 3 Expense and Equipment. \$100,000
 4 From General Revenue Fund. 100,000

5	For the Public Charter Schools Program	
6	From Federal and Other Funds.	<u>2,432,000</u>
7	Total.	\$2,532,000

Section 2.125. To the Department of Elementary and Secondary Education

2	For grants to rural and low-income schools	
3	From Federal Funds.	\$4,500,000

Section 2.130. To the Department of Elementary and Secondary Education

2	For language acquisition pursuant to Title III of the No Child Left Behind Act	
3	From Federal Funds.	\$5,200,000

Section 2.135. To the Department of Elementary and Secondary Education

2	For the Refugee Children School Impact Grants Program	
3	From Federal Funds.	\$300,000

Section 2.140. To the Department of Elementary and Secondary Education

2	For the Vocational Rehabilitation Program	
3	From General Revenue Fund.	\$13,589,689
4	From Federal Funds.	42,660,946
5	From Payments by the Department of Mental Health.	1,000,000
6	From Lottery Proceeds Fund.	<u>1,400,000</u>
7	Total.	\$58,650,635

Section 2.145. To the Department of Elementary and Secondary Education

2	For the Disability Determination Program	
3	From Federal Funds.	\$21,000,000

Section 2.150. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From General Revenue Fund.	\$2,381,486
4	From Federal Funds.	1,282,264
5	From Independent Living Center Fund.	<u>512,556</u>
6	Total.	\$4,176,306

Section 2.155. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund.....	\$4,365,724
5	From Federal Funds.....	9,999,155
6	From Outstanding Schools Trust Fund.....	<u>824,480</u>
7	Total.....	\$15,189,359

Section 2.160. To the Department of Elementary and Secondary Education

2	For the Troops to Teachers Program	
3	From Federal Funds.....	\$153,610

Section 2.165. To the Department of Elementary and Secondary Education

2	For the Special Education Program	
3	From Federal Funds.....	\$274,873,391

Section 2.170. To the Department of Elementary and Secondary Education

2	For special education excess costs	
3	From General Revenue Fund.....	\$16,565,141
4	From Lottery Proceeds Fund.....	<u>19,590,000</u>
5	Total.....	\$36,155,141

Section 2.175. To the Department of Elementary and Secondary Education

2	For the First Steps Program	
3	From General Revenue Fund.....	\$20,240,309
4	From Federal Funds.....	10,993,757
5	From Early Childhood Development, Education and Care Fund.....	578,644
6	From Part C Early Intervention Fund.....	<u>13,000,000</u>
7	Total.....	\$44,812,710

Section 2.180. To the Department of Elementary and Secondary Education

2	For payments to school districts for children in residential placements	
3	through the Department of Mental Health or the Department of	
4	Social Services pursuant to Section 167.126, RSMo	
5	From General Revenue Fund.....	\$2,330,731
6	From Lottery Proceeds Fund.....	<u>7,768,606</u>
7	Total.....	\$10,099,337

Section 2.185. To the Department of Elementary and Secondary Education
 2 For the Sheltered Workshops Program
 3 From General Revenue Fund. \$24,776,849

Section 2.190. To the Department of Elementary and Secondary Education
 2 For payments to readers for blind or visually-disabled students in
 3 elementary and secondary schools
 4 From State School Moneys Fund. \$25,000

Section 2.195. To the Department of Elementary and Secondary Education
 2 For a task force on blind student academic and vocational performance
 3 From General Revenue Fund. \$231,767

Section 2.200. To the Department of Elementary and Secondary Education
 2 For the Missouri School for the Deaf
 3 From School for the Deaf Trust Fund. \$49,500

Section 2.205. To the Department of Elementary and Secondary Education
 2 For the Missouri School for the Blind
 3 From School for the Blind Trust Fund. \$1,500,000

Section 2.210. To the Department of Elementary and Secondary Education
 2 For the Missouri Special Olympics Program
 3 From General Revenue Fund. \$100,000

Section 2.215. To the Department of Elementary and Secondary Education
 2 For the Missouri Schools for the Severely Disabled
 3 From Handicapped Children’s Trust Fund. \$200,000

Section 2.220. To the Department of Elementary and Secondary Education
 2 For the Missouri Commission for the Deaf and Hard of Hearing
 3 Personal Service. \$218,897
 4 Expense and Equipment. 33,880
 5 From General Revenue Fund. 252,777

6 Personal Service. 33,762
 7 Expense and Equipment. 119,000
 8 From Missouri Commission for the Deaf and Hard of Hearing Fund. 152,762

9	Expense and Equipment	
10	From Missouri Commission for the Deaf and Hard of Hearing Board of	
11	Certification of Interpreters Fund..	<u>103,739</u>
12	Total (Not to exceed 5.00 F.T.E.).	\$509,278

Section 2.225. To the Department of Elementary and Secondary Education

2	For the Missouri Assistive Technology Council	
3	Personal Service..	\$230,358
4	Expense and Equipment..	<u>570,138</u>
5	From Federal Funds..	800,496
6	Personal Service..	221,299
7	Expense and Equipment..	<u>1,639,703</u>
8	From Deaf Relay Service and Equipment Distribution Program Fund.	1,861,002
9	Personal Service..	50,668
10	Expense and Equipment..	<u>475,000</u>
11	From Assistive Technology Loan Revolving Fund..	525,668
12	Expense and Equipment	
13	From Assistive Technology Trust Fund..	<u>850,000</u>
14	Total (Not to exceed 10.00 F.T.E.).	\$4,037,166

Section 2.230. To the Department of Elementary and Secondary Education

2	For the Children’s Services Commission	
3	From Missouri Children’s Services Commission Fund..	\$8,000

Section 2.235. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the State School Moneys Fund	
4	From General Revenue Fund..	\$1,975,907,155

Section 2.240. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund-County Foreign Tax Distribution, to the	
4	State School Moneys Fund	
5	From General Revenue Fund..	\$92,400,000

Section 2.245. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Fair Share Fund, to the State School Moneys Fund
- 4 From Fair Share Fund. \$20,355,000

Section 2.250. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 General Revenue Fund, to the Outstanding Schools Trust Fund
- 4 From General Revenue Fund. \$718,300,000

Section 2.255. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Gaming Proceeds for Education Fund, to the Classroom Trust
- 4 Fund
- 5 From Gaming Proceeds for Education Fund. \$375,395,340

Section 2.260. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Lottery Proceeds Fund, to the Classroom Trust Fund
- 4 From Lottery Proceeds Fund. \$10,184,981

Section 2.265. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Gaming Proceeds for Education Fund, to the School District Bond
- 4 Fund
- 5 From Gaming Proceeds for Education Fund. \$392,000

Section 2.270. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 School Building Revolving Fund, to the State School Moneys
- 4 Fund
- 5 From School Building Revolving Fund. \$1,500,000

Bill Totals

General Revenue Fund.....	\$2,923,647,468
Federal Funds.....	1,087,220,671
Other Funds.	<u>1,477,323,920</u>
Total.....	\$5,488,192,059

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