

# HOUSE BILL NO. 8

## 97TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE STREAM.

0008L.011

D. ADAM CRUMBLISS, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2013 and ending June 30, 2014, as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director

Personal Service.....	\$796,210
Annual salary adjustment in accordance with Section 105.005, RSMo. ....	1,100
Expense and Equipment.....	<u>139,631</u>
From General Revenue Fund.....	936,941

Personal Service.....	748,366
Expense and Equipment.....	<u>829,406</u>
From Federal Funds.....	1,577,772

Personal Service.....	521,662
Expense and Equipment.....	<u>1,479,310</u>
From Other Funds. ....	2,000,972

13	Personal Service.....	2,003,381
14	Expense and Equipment.....	<u>41,000,000</u>
15	From Department of Public Safety Federal Homeland Security Fund. ....	43,003,381
16	For the purpose of receiving and expending grants, donations, contracts,	
17	and payments from private, federal, and other governmental	
18	agencies, provided that the General Assembly shall be notified of	
19	the source of any new funds and the purpose for which they shall	
20	be expended, in writing, prior to the expenditure of said funds	
21	From Federal and Other Funds. ....	5,000,000
22	For the purpose of funding drug task force grants, provided that not more	
23	than five percent (5%) is used for grant administration.	
24	From General Revenue Fund.....	<u>3,000,000</u>
25	Total (Not to exceed 69.80 F.T.E.). ....	\$55,519,066

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds.....	\$1,250,000

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Accountability Incentive Block Grant Program	
4	From Federal Funds.....	\$1,000,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Federal Funds.....	\$6,180,000

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Missouri Sheriff Methamphetamine Relief Taskforce	
4	For the purpose of supplementing deputy sheriffs' salary and related	
5	employment benefits pursuant to Section 57.278, RSMo	
6	From Deputy Sheriff Salary Supplementation Fund. ....	\$5,400,000

Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	For the Services to Victims Program provided up to five percent (5%) of	
4	each grant award be allowed for the administrative expenses of	
5	each grantee	
6	From Services to Victims Fund. . . . .	\$3,950,000
7	For counseling and other support services for crime victims	
8	From Crime Victims' Compensation Fund. . . . .	<u>50,000</u>
9	Total. . . . .	\$4,000,000

Section 8.035. To the Department of Public Safety

2	For the Office of the Director	
3	For the Victims of Crime Program	
4	From Federal Funds. . . . .	\$7,500,000

Section 8.040. To the Department of Public Safety

2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Federal Funds. . . . .	\$2,499,500

Section 8.045. To the Department of Public Safety

2	For the Office of the Director	
3	For the Crime Victims' Compensation Program	
4	From General Revenue Fund. . . . .	\$1,600,000
5	From Federal Funds. . . . .	3,400,000
6	From Crime Victims' Compensation Fund. . . . .	<u>4,837,329</u>
7	Total. . . . .	\$9,837,329

Section 8.050. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Federal Funds. . . . .	\$225,000

Section 8.055. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund. . . . .	\$399,200

Section 8.060. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Federal Funds. . . . . \$600,000

Section 8.065. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund. . . . . \$1,400,000

Section 8.070. To the Department of Public Safety

- 2 For the Missouri Public Safety Officer Medal of Valor Act
- 3 From General Revenue Fund. . . . . \$477

Section 8.075. To the Department of Public Safety

- 2 For the Capitol Police
- 3       Personal Service and/or Expense and Equipment, provided that not
- 4       more than two percent (2%) flexibility is allowed between
- 5       personal service and expense and equipment
- 6 From General Revenue Fund (Not to exceed 32.00 F.T.E.). . . . . \$1,349,519

Section 8.080. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Administration
- 4       Personal Service. . . . . \$247,007
- 5       Expense and Equipment. . . . . 3,395
- 6 From General Revenue Fund. . . . . 250,402

- 7 For the High-Intensity Drug Trafficking Area Program
- 8 From Federal Funds. . . . . 2,646,659

- 9       Personal Service. . . . . 5,620,413
- 10       Expense and Equipment. . . . . 422,589
- 11 From State Highways and Transportation Department Fund. . . . . 6,043,002

- 12       Personal Service
- 13 From Criminal Record System Fund. . . . . 41,287

14	Personal Service.....	33,663
15	Expense and Equipment.....	<u>4,802</u>
16	From Gaming Commission Fund.....	<u>38,465</u>
17	Total (Not to exceed 113.00 F.T.E.).....	\$9,019,815

Section 8.085. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service.....	\$10,827,067E
7	Expense and Equipment.....	<u>957,695E</u>
8	From General Revenue Fund.....	11,784,762
9	Personal Service.....	2,497,122E
10	Expense and Equipment.....	<u>116,984E</u>
11	From Federal Stimulus - Public Safety and Federal Funds.....	2,614,106
12	Personal Service.....	295,842E
13	Expense and Equipment.....	<u>27,425E</u>
14	From Gaming Commission Fund.....	323,267
15	Personal Service.....	1,153,504E
16	Expense and Equipment.....	<u>103,080E</u>
17	From Missouri State Water Patrol Fund.....	1,256,584
18	Personal Service.....	69,521,846E
19	Expense and Equipment.....	<u>6,386,801E</u>
20	From State Highways and Transportation Department Fund.....	75,908,647
21	Personal Service.....	2,991,974E
22	Expense and Equipment.....	<u>257,608E</u>
23	From Criminal Record System Fund.....	3,249,582
24	Personal Service.....	76,025E
25	Expense and Equipment.....	<u>6,427E</u>
26	From Highway Patrol Academy Fund.....	82,452

27	Personal Service.....	4,181E
28	Expense and Equipment.....	<u>617E</u>
29	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund.....	4,798
30	Personal Service.....	48,778E
31	Expense and Equipment.....	<u>6,026E</u>
32	From DNA Profiling Analysis Fund.....	54,804
33	Personal Service.....	52,492E
34	Expense and Equipment.....	<u>4,993E</u>
35	From Highway Patrol Traffic Records Fund.....	<u>57,485</u>
36	Total.....	\$95,336,487

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$10,364,432
8	From State Highways and Transportation Department Fund.....	71,440,430
9	For receiving and expending grants, donations, contracts, and payments	
10	from private, federal, and other government agencies provided that	
11	the General Assembly shall be notified of the source of any new	
12	funds and the purpose for which they shall be expended, in	
13	writing, prior to the expenditure of said funds	
14	Personal Service and/or Expense and Equipment, provided that not	
15	more than twenty-five percent (25%) flexibility is allowed between	
16	personal service and expense and equipment	
17	From Federal Stimulus - Public Safety, Federal, and Other Funds.....	11,475,687E
18	Expense and Equipment	
19	All expenditures must be in compliance with the United States	
20	Department of Justice Equitable Sharing Program guidelines	
21	From Federal Drug Seizure Fund.....	1,815,527

22	Personal Service	
23	From Criminal Record System Fund. . . . .	108,730
24	Expense and Equipment	
25	From Gaming Commission Fund. . . . .	357,915
26	Personal Service. . . . .	7,882
27	Expense and Equipment. . . . .	<u>202,625</u>
28	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund. . . . .	210,507
29	For a statewide interoperable communication system	
30	From State Highways and Transportation Department Fund. . . . .	9,100,000
31	Expense and Equipment	
32	From Highway Patrol Traffic Records Fund. . . . .	<u>256,450</u>
33	Total (Not to exceed 1,288.50 F.T.E.). . . . .	\$105,129,678

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund. . . . .	\$4,076,684
8	Personal Service. . . . .	521,953
9	Expense and Equipment. . . . .	<u>2,296,825</u>
10	From Federal Funds. . . . .	2,818,778
11	Expense and Equipment	
12	All expenditures must be in compliance with the United States	
13	Department of Justice Equitable Sharing Program guidelines	
14	From Federal Drug Seizure Fund. . . . .	20,000
15	Personal Service. . . . .	1,717,330
16	Expense and Equipment. . . . .	<u>590,000</u>
17	From Missouri State Water Patrol Fund. . . . .	<u>2,307,330</u>
18	Total (Not to exceed 100.00 F.T.E.). . . . .	\$9,222,792

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$548,547
7	From Gaming Commission Fund.....	775,366
8	From State Highways and Transportation Department Fund.....	<u>6,313,699</u>
9	Total.....	\$7,637,612

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$24,664
7	All expenditures must be in compliance with the United States	
8	Department of Justice Equitable Sharing Program guidelines	
9	From Federal Drug Seizure Fund.....	600,000
10	From State Highways and Transportation Department Fund.....	6,764,726
11	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund...	6,267,240
12	From Gaming Commission Fund.....	<u>549,074</u>
13	Total.....	\$14,205,704

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$2,589,511
8	From State Highways and Transportation Department Fund.....	4,682,155
9	From DNA Profiling Analysis Fund.....	1,540,625
10	Personal Service.....	116,682
11	Expense and Equipment.....	<u>900,000</u>
12	From Federal Funds.....	1,016,682

13	Personal Service.....	184,882
14	Expense and Equipment.....	<u>3,525</u>
15	From Criminal Record System Fund.....	188,407
16	Expense and Equipment	
17	From State Forensic Laboratory Fund.....	<u>275,000</u>
18	Total (Not to exceed 109.00 F.T.E.).....	\$10,292,380

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	
5	From General Revenue Fund.....	\$79,220
6	Expense and Equipment	
7	From Federal Funds.....	59,655
8	Personal Service.....	168,122
9	Expense and Equipment.....	<u>80,722</u>
10	From Gaming Commission Fund.....	248,844
11	Personal Service.....	1,253,191
12	Expense and Equipment.....	<u>74,317</u>
13	From State Highways and Transportation Department Fund.....	1,327,508
14	Personal Service.....	98,874
15	Expense and Equipment.....	<u>601,661</u>
16	From Highway Patrol Academy Fund.....	<u>700,535</u>
17	Total (Not to exceed 35.00 F.T.E.).....	\$2,415,762

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds.....	\$350,000

6	Personal Service and/or Expense and Equipment, provided that not	
7	more than twenty-five percent (25%) flexibility is allowed between	
8	personal service and expense and equipment	
9	From State Highways and Transportation Department Fund.. . . . .	11,712,447
10	Personal Service.. . . . .	125,000
11	Expense and Equipment.. . . . .	<u>360,774</u>
12	From Highway Patrol Inspection Fund. . . . .	<u>485,774</u>
13	Total (Not to exceed 298.00 F.T.E.). . . . .	\$12,548,221

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund.. . . . .	\$100,000

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.. . . . .	\$402,599

8	Personal Service.. . . . .	212,280
9	Expense and Equipment.. . . . .	<u>2,500,000</u>
10	From Federal Funds.. . . . .	2,712,280

11	Personal Service.. . . . .	13,211,469
12	Expense and Equipment.. . . . .	<u>13,686,001</u>
13	From State Highways and Transportation Department Fund.. . . . .	26,897,470

14	Personal Service.. . . . .	3,636,710
15	Expense and Equipment.. . . . .	4,280,990
16	For National Criminal Record Reviews.. . . . .	<u>2,500,000</u>
17	From Criminal Record System Fund.. . . . .	10,417,700

18	Personal Service	
19	From Gaming Commission Fund.. . . . .	21,104
20	From Highway Patrol Traffic Records Fund. . . . .	76,743
21	Expense and Equipment	
22	From Criminal Justice Network and Technology Revolving Fund. . . . .	<u>2,700,000</u>
23	Total (Not to exceed 369.00 F.T.E.). . . . .	\$43,227,896

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund. . . . .	\$65,000

Section 8.140. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Highway Patrol Inspection Fund, to the State  
 3 Road Fund pursuant to Section 307.365, RSMo

4	From Highway Patrol Inspection Fund. . . . .	\$2,000,000E
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Section 8.145. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service. . . . .	\$840,136
4	Expense and Equipment. . . . .	<u>110,923</u>
5	From General Revenue Fund. . . . .	951,059
6	Personal Service. . . . .	101,522
7	Expense and Equipment. . . . .	<u>69,083</u>
8	From Federal Funds. . . . .	170,605
9	Personal Service. . . . .	110,965
10	Expense and Equipment. . . . .	<u>35,894</u>
11	From Healthy Families Trust Fund. . . . .	<u>146,859</u>
12	Total (Not to exceed 21.00 F.T.E.). . . . .	\$1,268,523

Section 8.150. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund.....	\$55,000

Section 8.155. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than five percent (5%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$2,241,011
7	From Elevator Safety Fund. ....	483,377
8	From Boiler and Pressure Vessels Safety Fund.....	496,561
9	From Missouri Explosives Safety Act Administration Fund.....	<u>122,500</u>
10	Total (Not to exceed 68.92 F.T.E.). ....	\$3,343,449

Section 8.160. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service.....	\$20,587
5	Expense and Equipment.....	<u>12,864</u>
6	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund.....	\$33,451

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund.....	\$200,000
6	From Chemical Emergency Preparedness Fund. ....	100,000
7	From Fire Education Fund.....	<u>320,000</u>
8	Total.....	\$620,000

Section 8.170. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than five percent (5%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From Missouri Veterans' Homes Fund. ....	\$649,550
8	From Veterans Commission Capital Improvement Trust Fund.....	4,811,655
9	Expense and Equipment	
10	From Veterans' Trust Fund. ....	<u>23,832</u>
11	Total (Not to exceed 114.46 F.T.E.). ....	\$5,485,037

Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Program	
4	From Veterans Commission Capital Improvement Trust Fund.....	\$1,600,000

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than five percent (5%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From Missouri Veterans' Homes Fund. ....	\$72,289,460

8	Expense and Equipment	
9	From Veterans' Trust Fund. ....	49,980

10	Personal Service	
11	From Veterans Commission Capital Improvement Trust Fund.....	28,620

12	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
13	From Missouri Veterans' Homes Fund. ....	1,274,400

14 For the purpose of paying overtime to state employees and/or personal  
15 service expenditures to state employees. Non-exempt state  
16 employees identified by Section 105.935, RSMo, will be paid first

17 with any remaining funds being used to pay overtime to any other  
 18 state employees  
 19 From Missouri Veterans' Homes Fund. . . . . 1,515,794  
 20 Total (Not to exceed 1,639.48 F.T.E.) . . . . . \$75,158,254

Section 8.185. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Veterans Commission Capital Improvement  
 3 Trust Fund, to the Missouri Veterans' Homes Fund

4 From Veterans Commission Capital Improvement Trust Fund. . . . . \$30,000,000E

Section 8.190. To the Department of Public Safety

2 For the Gaming Commission

3 For the Divisions of Gaming and Bingo

4 Personal Service. . . . . \$14,858,150

5 Expense and Equipment. . . . . 1,885,774

6 From Gaming Commission Fund. . . . . 16,743,924

7 Expense and Equipment

8 From Compulsive Gamblers Fund. . . . . 59,635

9 Total (Not to exceed 239.00 F.T.E.). . . . . \$16,803,559

Section 8.195. To the Department of Public Safety

2 For the Gaming Commission

3 For fringe benefits, including retirement contributions for members of the  
 4 Missouri Department of Transportation and Highway Patrol  
 5 Employees' Retirement System, and insurance premiums for State  
 6 Highway Patrol employees assigned to work under the direction of  
 7 the Gaming Commission

8 Personal Service. . . . . \$6,605,754E

9 Expense and Equipment. . . . . 267,317E

10 From Gaming Commission Fund. . . . . \$6,873,071

Section 8.200. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount that  
 4 is credited to the Gaming Commission Fund

5 From Gaming Commission Fund. . . . . \$100,000

Section 8.205. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount
- 4     received for bingo fees
- 5 From Bingo Proceeds for Education Fund..... \$5,000

Section 8.210. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund..... \$5,000

Section 8.215. Funds are to be transferred out of the State Treasury,  
 2     chargeable to the Gaming Commission Fund, to the Veterans  
 3     Commission Capital Improvement Trust Fund

- 4 From Gaming Commission Fund..... \$36,320,000

Section 8.220. Funds are to be transferred out of the State Treasury,  
 2     chargeable to the Gaming Commission Fund, to the Missouri  
 3     National Guard Trust Fund

- 4 From Gaming Commission Fund..... \$4,000,000

Section 8.225. Funds are to be transferred out of the State Treasury,  
 2     chargeable to the Gaming Commission Fund, to the Access  
 3     Missouri Financial Assistance Fund

- 4 From Gaming Commission Fund..... \$5,000,000

Section 8.230. Funds are to be transferred out of the State Treasury,  
 2     chargeable to the Gaming Commission Fund, to the Compulsive  
 3     Gamblers Fund

- 4 From Gaming Commission Fund..... \$489,850

Section 8.235. To the Adjutant General

- 2 For Missouri Military Forces Administration
- 3     Personal Service and/or Expense and Equipment, provided that not
- 4     more than two percent (2%) flexibility is allowed between
- 5     personal service and expense and equipment
- 6 From General Revenue Fund..... \$1,113,445

7	Expense and Equipment	
8	All expenditures must be in compliance with the United States	
9	Department of Justice Equitable Sharing Program guidelines	
10	From Federal Drug Seizure Fund.. . . . .	<u>120,000</u>
11	Total (Not to exceed 29.48 F.T.E.). . . . .	\$1,233,445

Section 8.240. To the Adjutant General

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program	
5	Expense and Equipment	
6	From General Revenue Fund.. . . . .	\$1,766,802
7	Personal Service.. . . . .	1,243,667
8	Expense and Equipment.. . . . .	3,233,725
9	From Missouri National Guard Trust Fund.. . . . .	<u>4,477,392</u>
10	Total (Not to exceed 42.40 F.T.E.). . . . .	\$6,244,194

Section 8.245. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service.. . . . .	\$91,799
4	Expense and Equipment.. . . . .	<u>538,840</u>
5	From Veterans Commission Capital Improvement Trust	
6	Fund (Not to exceed 3.00 F.T.E.). . . . .	\$630,639

Section 8.250. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than two percent (2%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.. . . . .	\$863,888
7	Personal Service.. . . . .	97,961
8	Expense and Equipment.. . . . .	<u>100,000</u>
9	From Federal Funds.. . . . .	<u>197,961</u>
10	Total (Not to exceed 40.37 F.T.E.). . . . .	\$1,061,849

Section 8.255. To the Adjutant General

2 For operational expenses at armories from armory rental fees  
 3 Expense and Equipment  
 4 From Adjutant General Revolving Fund. . . . . \$25,000

Section 8.260. To the Adjutant General

2 For the Missouri Military Family Relief Program  
 3 Expense and Equipment.. . . . \$10,500  
 4 For grants to family members of the National Guard and reservists who are  
 5 in financial need. . . . . 140,000  
 6 From Missouri Military Family Relief Fund. . . . . \$150,500

Section 8.265. To the Adjutant General

2 For training site operating costs  
 3 Expense and Equipment  
 4 From Missouri National Guard Training Site Fund.. . . . \$330,000

Section 8.270. To the Adjutant General

2 For Military Forces Contract Services  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than two percent (2%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 From General Revenue Fund. . . . . \$446,998

7 Personal Service.. . . . 12,275,190E  
 8 Expense and Equipment.. . . . 7,155,972E  
 9 From Federal Funds. . . . . 19,431,162

10 For refund of federal overpayments to the state for the Contract Services Program  
 11 From Federal Funds. . . . . 865,561

12 Personal Service  
 13 From Missouri National Guard Training Site Fund.. . . . 19,591

14 Expense and Equipment  
 15 From Missouri National Guard Trust Fund. . . . . 229,123

16 Total (Not to exceed 327.80 F.T.E.). . . . . \$20,992,435

Section 8.275. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund.....	\$12,770

Section 8.280. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service.....	\$1,200,452
5	Expense and Equipment.....	<u>188,008</u>
6	From General Revenue Fund.....	1,388,460

7	Personal Service.....	1,578,434
8	Expense and Equipment.....	<u>883,326</u>
9	From Federal Funds.....	2,461,760

10	Personal Service.....	157,344
11	Expense and Equipment.....	<u>85,212E</u>
12	From Chemical Emergency Preparedness Fund. ....	<u>242,556</u>
13	Total (Not to exceed 71.00 F.T.E.). ....	\$4,092,776

Section 8.285. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund. ....	\$650,000E

5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds.....	<u>346,890E</u>
9	Total.....	\$996,890

Section 8.290. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency and for first responder training programs	
7	From Federal Funds.....	\$12,500,000E

8 For all allotments, grants, and contributions from federal and other  
9 sources that are deposited in the State Treasury for the use of the  
10 State Emergency Management Agency for alleviating distress from  
11 disasters  
12 From Missouri Disaster Fund. . . . . 80,506,786E

13 To provide matching funds for federal grants and for emergency assistance  
14 expenses of the State Emergency Management Agency as provided  
15 in Section 44.032, RSMo, and to provide for expenses of any state  
16 agency responding during a declared emergency at the direction of  
17 the governor provided the services furnish immediate aid and relief  
18 From General Revenue Fund. . . . . 16,000,000E  
19 Total. . . . . \$109,006,786

**Bill Totals**

General Revenue Fund. . . . . \$61,992,191  
Federal Funds. . . . . 214,100,191  
Other Funds. . . . . 388,996,723  
Total. . . . . \$665,089,105

