

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 12
97TH GENERAL ASSEMBLY

0012L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2013 and ending June 30, 2014.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 12.005. To the Governor

2	Personal Service and/or Expense and Equipment.	\$2,096,766
3	Personal Service and/or Expense and Equipment for the Mansion.	<u>98,225</u>
4	From General Revenue Fund (Not to exceed 30.00 F.T.E.).	\$2,194,991

Section 12.010. To the Governor

- 2 For expenses incident to emergency duties performed by the National
- 3 Guard when ordered out by the Governor
- 4 From General Revenue Fund..... \$4,000,001E

Section 12.015. To the Governor

- 2 For conducting special audits
- 3 From General Revenue Fund..... \$30,000

Section 12.025. To the Lieutenant Governor

- 2 Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund (Not to exceed 6.00 F.T.E.). \$452,611

Section 12.035. To the Secretary of State

- 2 Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund..... \$9,230,701
- 4 From Federal and Other Funds. 872,074
- 5 From Secretary of State's Technology Trust Fund Account. 3,499,540
- 6 From Local Records Preservation Fund.. 1,589,729
- 7 From Secretary of State - Wolfner State Library Fund. 30,000
- 8 From Investor Education and Protection Fund. 1,209,778
- 9 From Election Administration Improvements Fund. 269,042
- 10 From National Endowment for the Humanities Save America's
- 11 Treasures Grant. 158,449
- 12 Total (Not to exceed 280.30 F.T.E.). \$16,859,313

Section 12.040. To the Secretary of State

- 2 For the purpose of receiving and expending grants, donations, contracts,
- 3 and payments from private, federal, or other governmental
- 4 agencies provided that the General Assembly shall be notified of
- 5 the source of any new funds and the purpose for which they will be
- 6 expended, in writing, prior to the expenditure of said funds
- 7 From Federal and Other Funds. \$200,000

Section 12.045. To the Secretary of State

- 2 For refunds of securities, corporations, uniform commercial code, and
- 3 miscellaneous collections of the Secretary of State's Office
- 4 From General Revenue Fund..... \$50,000E

Section 12.050. To the Secretary of State

- 2 For reimbursement to victims of securities fraud and other violations
- 3 pursuant to Section 409.407, RSMo
- 4 From Investors Restitution Fund. \$55,000E

Section 12.055. To the Secretary of State

- 2 For expenses of initiative referendum and constitutional amendments
- 3 From General Revenue Fund. \$100,000E

Section 12.060. To the Secretary of State

- 2 For election costs associated with absentee ballots
- 3 From General Revenue Fund. \$50,000E

Section 12.065. To the Secretary of State

- 2 For election reform grants, transactions costs, election administration
- 3 improvements within Missouri, and support of Help America Vote
- 4 Act activities
- 5 From Federal and Other Funds. \$9,362,680

Section 12.070. There is transferred out of the State Treasury, chargeable
 2 to the General Revenue Fund such amounts as may become
 3 necessary, to the State Elections Subsidy Fund

- 4 From General Revenue Fund. \$4,284,000

Section 12.075. To the Secretary of State

- 2 For the state's share of special election costs as required by Chapter 115, RSMo
- 3 From State Elections Subsidy Fund. \$400,000E

Section 12.080. There is transferred out of the State Treasury, chargeable
 2 to the State Elections Subsidy Fund, to the Election Administration
 3 Improvements Fund

- 4 From State Elections Subsidy Fund. \$4,034,443

Section 12.085. To the Secretary of State

- 2 For historical repository grants
- 3 From Federal Funds. \$15,000E

Section 12.090. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund..... \$400,000

Section 12.095. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3 them available to the public
- 4 From State Document Preservation Fund. \$25,000

- 5 For costs related to establishing and operating a St. Louis Record Center
- 6 From Missouri State Archives - St. Louis Trust Fund 1
- 7 Total..... \$25,001

Section 12.100. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund..... \$3,504,001

Section 12.105. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries Program
- 3 From General Revenue Fund..... \$3,109,250

Section 12.110. To the Secretary of State

- 2 For the Literacy Investment for Tomorrow Program
- 3 From General Revenue Fund..... \$69,450

Section 12.115. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3 or from any sources that may be deposited in the State Treasury for
- 4 the use of the Missouri State Library
- 5 From Federal Funds..... \$2,750,000E

Section 12.120. To the Secretary of State

- 2 For library networking grants and other grants and donations
- 3 From Library Networking Fund..... \$2,300,000

Section 12.125. To the Secretary of State

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Library Networking Fund	
4	From General Revenue Fund.....	\$800,000

Section 12.145. To the State Auditor

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund.....	\$6,478,253
4	From Federal Funds.....	890,186
5	From Conservation Commission Fund.....	46,762
6	From Parks Sales Tax Fund.....	22,051
7	From Soil and Water Sales Tax Fund.....	21,267
8	From Petition Audit Revolving Trust Fund.....	<u>863,574</u>
9	Total (Not to exceed 168.77 F.T.E.).....	\$8,322,093

Section 12.150. To the State Treasurer

2	Personal Service and/or Expense and Equipment	
3	From State Treasurer's General Operations Fund.....	\$1,867,263
4	From Central Check Mailing Service Revolving Fund.....	236,894
5	For Unclaimed Property Division administrative costs including personal	
6	service, expense and equipment for auctions, advertising, and	
7	promotions	
8	From Abandoned Fund Account.....	853,619E
9	For preparation and dissemination of information or publications, or for	
10	refunding overpayments	
11	From Treasurer's Information Fund.....	<u>8,000</u>
12	Total (Not to exceed 49.40 F.T.E.).....	\$2,965,776

Section 12.155. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided by	
3	law	
4	From General Revenue Fund.....	\$1,000,000E

Section 12.160. To the State Treasurer

- 2 For payment of claims for abandoned property transferred by holders to
- 3 the state
- 4 From Abandoned Fund Account. \$22,500,000E

Section 12.165. To the State Treasurer

- 2 For transfer of such sums as may be necessary to make payment of claims
- 3 from the Abandoned Fund Account pursuant to Chapter 447,
- 4 RSMo
- 5 From General Revenue Fund. \$1E

Section 12.170. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the
- 3 Abandoned Fund Account, to the General Revenue Fund
- 4 From Abandoned Fund Account. \$30,000,000E

Section 12.175. To the State Treasurer

- 2 For refunds of excess interest from the Linked Deposit Program
- 3 From General Revenue Fund. \$100E

Section 12.180. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the Debt
- 3 Offset Escrow Fund, to the General Revenue Fund
- 4 From Debt Offset Escrow Fund. \$100,000

Section 12.185. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to various funds,
- 3 to the General Revenue Fund
- 4 From Various Funds. \$1E

Section 12.190. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the
- 3 Abandoned Fund Account, to the State Public School Fund
- 4 From Abandoned Fund Account. \$1,500,000E

Section 12.195. To the Attorney General

- 2 Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund. \$13,090,427

4	From Federal Funds.....	2,603,031
5	From Gaming Commission Fund.....	141,401
6	From Natural Resources Protection Fund-Water Pollution Permit Fee	
7	Subaccount.....	42,250
8	From Solid Waste Management Fund.....	42,750
9	From Petroleum Storage Tank Insurance Fund.....	25,735
10	From Motor Vehicle Commission Fund.....	50,121
11	From Health Spa Regulatory Fund.....	5,000
12	From Natural Resources Protection Fund-Air Pollution Permit Fee	
13	Subaccount.....	42,221
14	From Attorney General's Court Costs Fund.....	187,000
15	From Soil and Water Sales Tax Fund.....	14,771
16	From Merchandising Practices Revolving Fund.....	3,422,519
17	From Workers' Compensation Fund.....	473,913
18	From Workers' Compensation - Second Injury Fund.....	3,068,411
19	From Lottery Enterprise Fund.....	56,132
20	From Attorney General's Anti-Trust Fund.....	633,379
21	From Hazardous Waste Fund.....	303,966
22	From Safe Drinking Water Fund.....	14,798
23	From Inmate Incarceration Reimbursement Act Revolving Fund.....	140,173
24	From Mined Land Reclamation Fund.....	<u>14,766</u>
25	Total (Not to exceed 401.05 F.T.E.).....	\$24,372,764

Section 12.200. To the Attorney General

2	For law enforcement, domestic violence, and victims' services	
3	Expense and Equipment	
4	From Federal Funds.....	\$100,000

Section 12.205. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.....	\$565,389
5	From Federal Funds.....	<u>1,704,139</u>
6	Total (Not to exceed 28.00 F.T.E.).....	\$2,269,528

Section 12.210. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund.....	\$108,150
5	From Federal Funds.....	1,068,776
6	From Missouri Office of Prosecution Services Fund.....	2,028,504
7	From Missouri Office of Prosecution Services Revolving Fund.....	<u>150,000</u>
8	Total (Not to exceed 10.00 F.T.E.).	\$3,355,430

Section 12.215. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	There is transferred out of the State Treasury, chargeable to the Attorney	
4	General Federal Fund, to the Missouri Office of Prosecution	
5	Services Fund	
6	From Federal Funds.....	\$100,000

Section 12.220. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State Treasury,	
5	certified by the Attorney General as being entitled to receive them	
6	Expense and Equipment	
7	From Attorney General Trust Fund.....	\$1E

Section 12.225. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Attorney General's Court Costs Fund	
4	From General Revenue Fund.....	\$165,600

Section 12.230. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Attorney General's Anti-Trust Fund	
4	From General Revenue Fund.....	\$69,000

Section 12.300. To the Supreme Court

2	For the purpose of funding Judicial Proceedings and Review and expenses	
3	of the members of the Appellate Judicial Commission and the	
4	several circuit judicial commissions in circuits having the	

5 non-partisan court plan, and for services rendered by clerks of the
6 Supreme Court, courts of appeals, basic legal services, and clerks
7 in circuits having the non-partisan court plan for giving notice of
8 and conducting elections as ordered by the Supreme Court
9 Personal Service and/or Expense and Equipment, provided that not
10 more than fifty percent (50%) flexibility is allowed between
11 personal service and expense and equipment and not more than
12 twenty-five percent (25%) flexibility is allowed between sections
13 12.300 thru 12.330

14	From General Revenue Fund.....	\$4,790,299
15	From Federal Funds.....	493,231
16	From Supreme Court Publications Revolving Fund.	150,000
17	From Basic Civil Legal Services Fund.	<u>5,063,198E</u>
18	Total (Not to exceed 83.00 F.T.E.).	\$10,496,728

Section 12.305. To the Supreme Court

2 For the purpose of funding the State Courts Administrator, implementing
3 and supporting an integrated case management system, grants and
4 contributions of funds from the federal government or from any
5 other source which may be deposited in the State Treasury for the
6 use of the Supreme Court and other state courts, developing and
7 implementing a program of statewide court automation, judicial
8 education and training, and the Missouri Sentencing and Advisory
9 Commission
10 Personal Service and/or Expense and Equipment, provided that not
11 more than fifty percent (50%) flexibility is allowed between
12 personal service and expense and equipment and not more than
13 twenty-five percent (25%) flexibility is allowed between sections
14 12.300 thru 12.330

15	From General Revenue Fund.....	\$10,935,382
16	From Federal Funds.....	8,171,585E
17	From Basic Civil Legal Services Fund.	32,111
18	From State Court Administration Revolving Fund.	60,000
19	From Statewide Court Automation Fund.....	5,193,468
20	From Judiciary Education and Training Fund.	1,405,987
21	From Crime Victims' Compensation Fund.	<u>887,200</u>
22	Total (Not to exceed 229.25 F.T.E.).	\$26,685,733

Section 12.310. There is transferred out of the State Treasury, chargeable
 2 to the General Revenue Fund, to the Judiciary Education and
 3 Training Fund
 4 From General Revenue Fund. \$1,350,493

Section 12.315. To the Supreme Court
 2 For the purpose of funding the Court of Appeals
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than fifty percent (50%) flexibility is allowed between
 5 personal service and expense and equipment and not more than
 6 twenty-five percent (25%) flexibility is allowed between sections
 7 12.300 thru 12.330
 8 From General Revenue Fund (Not to exceed 159.35 F.T.E.). \$11,160,459

Section 12.320. To the Supreme Court
 2 For the purpose of funding the Circuit Courts, the court-appointed special
 3 advocacy program statewide office and programs provided in
 4 Section 476.777, RSMo, costs associated with creating the
 5 handbook and other programs as provided in Section 452.554,
 6 RSMo, making payments due from litigants in court proceedings
 7 under set-off against debts authority as provided in Section
 8 488.020(3), RSMo, payments to counties for salaries of juvenile
 9 court personnel as provided by Sections 211.393 and 211.394,
 10 RSMo, and the Commission on Retirement, Removal, and
 11 Discipline of Judges
 12 Personal Service and/or Expense and Equipment, provided that not
 13 more than fifty percent (50%) flexibility is allowed between
 14 personal service and expense and equipment and not more than
 15 twenty-five percent (25%) flexibility is allowed between
 16 sections 12.300 thru 12.330 \$136,479,298
 17 Annual salary adjustment in accordance with Section 476.405, RSMo. . . 193,550
 18 From General Revenue Fund. 136,645,848
 19 From Federal Funds. 1,914,008
 20 From Third Party Liability Collections Fund. 387,488
 21 From State Court Administration Revolving Fund. 170,000
 22 From Missouri CASA Fund. 100,000E

23	From Domestic Relations Resolution Fund.....	300,000E
24	From Circuit Courts Escrow Fund.....	<u>2,005,500E</u>
25	Total (Not to exceed 2,928.45 F.T.E.).....	\$141,549,844

Section 12.325. There is transferred out of the State Treasury, chargeable
 2 to the General Revenue Fund, to the Drug Court Resources Fund

3	From General Revenue Fund.....	\$6,726,810
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Section 12.330. To the Supreme Court

2 For the purpose of funding drug courts

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than fifty percent (50%) flexibility is allowed between
 5 personal service and expense and equipment and not more than
 6 twenty-five percent (25%) flexibility is allowed between sections
 7 12.300 thru 12.330

8	From Drug Court Resources Fund (Not to exceed 4.00 F.T.E.)	\$6,922,227
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Section 12.400. To the Office of the State Public Defender

2 For the purpose of funding the State Public Defender System

3	Personal Service and/or Expense and Equipment.	\$32,766,383
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4 For payment of expenses as provided by Chapter 600, RSMo, associated
 5 with the defense of violent crimes and/or the contracting of
 6 criminal representation with entities outside of the Missouri Public
 7 Defender System.

7		<u>3,721,071</u>
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8	From General Revenue Fund.....	36,487,454
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9 For expenses authorized by the Public Defender Commission as provided
 10 by Section 600.090, RSMo

11	Personal Service.....	130,726
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12	Expense and Equipment.....	<u>2,850,756</u>
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13	From Legal Defense and Defender Fund.....	2,981,482
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14 For refunds set-off against debts as required by Section 143.786, RSMo

15	From Debt Offset Escrow Fund.....	350,000E
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16 For all grants and contributions of funds from the federal government or
 17 from any other source which may be deposited in the State
 18 Treasury for the use of the Office of the State Public Defender

19	From Federal Funds.	<u>125,000</u>
20	Total (Not to exceed 587.13 F.T.E.).	\$39,943,936

Section 12.500. To the Senate

2	Salaries of Members.	\$1,226,610
3	Mileage of Members.	87,406
4	Members' Per Diem.	226,100
5	Senate Contingent Expenses.	8,964,991
6	Joint Contingent Expenses.	<u>125,000</u>
7	From General Revenue Fund.	10,630,107
8	Senate Contingent Expenses	
9	From Senate Revolving Fund.	<u>40,000</u>
10	Total (Not to exceed 211.00 F.T.E.).	\$10,670,107

Section 12.505. To the House of Representatives

2	Salaries of Members.	\$5,861,145
3	Mileage of Members.	395,491
4	Members' Per Diem.	1,290,960
5	Representatives' Expense Vouchers.	1,369,834
6	House Contingent Expenses.	<u>10,882,046</u>
7	From General Revenue Fund.	19,799,476
8	House Contingent Expenses	
9	From House of Representatives Revolving Fund.	<u>45,000</u>
10	Total (Not to exceed 425.84 F.T.E.).	\$19,844,476

Section 12.510. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses, provided that not more	
4	than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	For the Legislative Research Administration.	\$1,442,002
7	For the Oversight Division.	<u>792,248</u>
8	From General Revenue Fund (Not to exceed 43.08 F.T.E.).	\$2,234,250

Section 12.515. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From Statutory Revision Fund (Not to exceed 1.25 F.T.E.).	\$207,833

Section 12.520. To the Interim Committees of the General Assembly

2	For the Joint Committee on Administrative Rules.	\$124,268
3	For the Joint Committee on Public Employee Retirement.	164,439
4	For the Joint Committee on Education.	<u>74,075</u>
5	From General Revenue Fund (Not to exceed 6.00 F.T.E.).	\$362,782

Elected Officials Totals

General Revenue Funds.	\$49,301,825
Federal Funds.	19,993,377
Other Funds.	<u>43,452,910</u>
Total.	\$112,748,112

Judiciary Totals

General Revenue Funds.	\$171,636,291
Federal Funds.	10,578,824
Other Funds.	<u>14,348,965</u>
Total.	\$196,564,080

Public Defender Commission Totals

General Revenue Funds.	\$36,487,454
Federal Funds.	125,000
Other Funds.	<u>2,981,482</u>
Total.	\$39,593,936

General Assembly Totals

General Revenue Funds.	\$33,026,615
Other Funds.	<u>292,833</u>
Total.	\$33,319,448

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