

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2003
96TH GENERAL ASSEMBLY

4003S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2012 and ending June 30, 2013; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2012 and ending June 30, 2013 as follows:

Section 3.005. To the Department of Higher Education

2	For Higher Education Coordination, for regulation of proprietary schools	
3	as provided in Section 173.600, RSMo, and for grant and	
4	scholarship program administration	
5	Personal Service	\$593,058
6	Expense and Equipment	<u>207,180</u>
7	From General Revenue Fund	800,238
8	Personal Service	232,910
9	Expense and Equipment	<u>47,354</u>
10	From Federal and Other Funds	280,264

11	For workshops and conferences sponsored by the Department of Higher	
12	Education, and for distribution of federal funds to higher education	
13	institutions, to be paid for on a cost-recovery basis	
14	From Quality Improvement Revolving Fund	<u>200,000</u>
15	Total (Not to exceed 22.58 F.T.E.)	\$1,280,502

Section 3.010. To the Department of Higher Education

2	For indemnifying individuals as a result of improper actions on the part of	
3	proprietary schools as provided in Section 173.612, RSMo	
4	From Proprietary School Bond Fund	\$100,000

Section 3.015. To the Department of Higher Education

2	For annual membership in the Midwestern Higher Education Compact	
3	From General Revenue Fund	\$95,000

Section 3.020. To the Department of Higher Education

2	For the Eisenhower Science and Mathematics Program and the Improving	
3	Teacher Quality State Grants Program	
4	Personal Service	\$35,671
5	Expense and Equipment	20,400
6	Federal Education Programs	<u>1,727,022</u>
7	From Federal Funds (Not to exceed 1.00 F.T.E.)	\$1,783,093

Section 3.025. To the Department of Higher Education

2	For receiving and expending donations and federal funds, provided that	
3	the General Assembly shall be notified of the source of any new	
4	funds and the purpose for which they shall be expended, in	
5	writing, prior to the expenditure of said funds	
6	From Federal Funds	\$2,000,000

Section 3.030. To the Department of Higher Education

2	For receiving and expending federal College Access Challenge Grants	
3	From Federal Funds	\$3,000,000

Section 3.035. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Academic Scholarship Fund	
4	From General Revenue Fund	\$12,269,250

Section 3.040. To the Department of Higher Education

2	For the Higher Education Academic Scholarship Program pursuant to	
3	Chapter 173, RSMo	
4	From Academic Scholarship Fund	\$13,269,250

Section 3.045. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the funds listed below, to the Access Missouri Financial	
4	Assistance Fund	
5	From General Revenue Fund	\$40,665,640
6	From Lottery Proceeds Fund	11,916,667
7	From Missouri Student Grant Program Gift Fund	50,000
8	From Advantage Missouri Trust Fund	195,000
9	From Institution Gift Trust Fund	<u>5,000,000</u>
10	Total	\$57,827,307

Section 3.050. To the Department of Higher Education

2	For the Access Missouri Financial Assistance Program pursuant to	
3	Chapter 173, RSMo	
4	From Access Missouri Financial Assistance Fund	\$62,827,307

Section 3.055. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the funds listed below, to the A+ Schools Fund	
4	From General Revenue Fund	\$3,753,878
5	From Lottery Proceeds Fund	21,659,448
6	From Guaranty Agency Operating Fund	<u>4,000,000</u>
7	Total	\$29,413,326

Section 3.060. To the Department of Higher Education

2	For the A+ Schools Program	
3	From A+ Schools Fund	\$33,000,000

Section 3.080. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Marguerite Ross Barnett
 4 Scholarship Fund
 5 From General Revenue Fund \$363,375

Section 3.086. To the Department of Higher Education

2 For Advanced Placement grants for Access Missouri Financial Assistance
 3 Program and A+ Schools Program recipients, the Public Service
 4 Officer or Employee Survivor Grant Program pursuant to Section
 5 173.260, RSMo, the Vietnam Veterans Survivors Scholarship
 6 Program pursuant to Section 173.236, RSMo, the Veteran’s
 7 Survivors Grant Program pursuant to Section 173.234, RSMo,
 8 minority teaching student scholarships pursuant to Section
 9 161.415, RSMo, and the Marguerite Ross Barnett Scholarship
 10 Program pursuant to Section 173.262, RSMo, provided that the
 11 Advanced Placement grants for Access Missouri Financial
 12 Assistance Program and A+ Schools Program recipients, the
 13 Public Service Officer or Employee Survivor Grant Program
 14 pursuant to Section 173.260, RSMo, the Vietnam Veterans
 15 Survivors Scholarship Program pursuant to Section 173.236,
 16 RSMo, the Veteran’s Survivors Grant Program pursuant to Section
 17 173.234, RSMo, and minority teaching student scholarships
 18 pursuant to Section 161.415, RSMo are funded at a level sufficient
 19 to make awards to all eligible students and that sufficient resources
 20 are reserved for students who may become eligible during the
 21 school year
 22 From AP Incentive Grant Fund \$100,000
 23 From General Revenue Fund 431,250
 24 From Lottery Proceeds Fund 169,000
 25 For the Marguerite Ross Barnett Scholarship Program pursuant to Section
 26 173.262, RSMo
 27 From Marguerite Ross Barnett Scholarship Fund 363,375
 28 Total \$1,063,625

Section 3.090. To the Department of Higher Education

- 2 For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo
- 3 From Kids' Chance Scholarship Fund \$27,750

Section 3.105. To the Department of Higher Education

- 2 For the Minority and Underrepresented Environmental Literacy Program
- 3 pursuant to Section 640.240, RSMo
- 4 From General Revenue Fund \$32,964
- 5 From Recruitment and Retention Scholarship Fund 50,000
- 6 Total \$82,964

Section 3.110. To the Department of Higher Education

- 2 For the Advantage Missouri Program pursuant to Chapter 173, RSMo
- 3 From Advantage Missouri Trust Fund \$15,000

Section 3.115. To the Department of Higher Education

- 2 For GEAR-UP Program scholarships
- 3 From GEAR-UP Scholarship Fund \$450,000

Section 3.120. To the Department of Higher Education

- 2 For the Missouri Guaranteed Student Loan Program
- 3 Personal Service \$2,219,728
- 4 Expense and Equipment 8,325,693
- 5 Default prevention activities 890,000
- 6 Payment of fees for collection of defaulted loans 8,000,000
- 7 Payment of penalties to the federal government associated with late
- 8 deposit of default collections 500,000
- 9 From Guaranty Agency Operating Fund (Not to exceed 52.09 F.T.E.) \$19,935,421

Section 3.125. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the Federal Student Loan Reserve Fund, to the Guaranty Agency
- 4 Operating Fund
- 5 From Federal Student Loan Reserve Fund \$30,000,000

Section 3.130. To the Department of Higher Education

- 2 For purchase of defaulted loans, payment of default aversion fees,
- 3 reimbursement to the federal government, and investment of funds
- 4 in the Federal Student Loan Reserve Fund
- 5 From Federal Student Loan Reserve Fund \$200,000,000

Section 3.135. To the Department of Higher Education

- 2 For payment of refunds set off against debt as required by
- 3 Section 143.786, RSMo
- 4 From Debt Offset Escrow Fund \$750,000

Section 3.140. To the Department of Higher Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the Guaranty Agency Operating Fund, to the Federal Student Loan
- 4 Reserve Fund
- 5 From Guaranty Agency Operating Fund \$1,000,000

Section 3.145. To the Department of Higher Education

- 2 For competitive grants to eligible institutions of higher education based on
- 3 a process and criteria jointly determined by the State Board of
- 4 Nursing and the Department of Higher Education. Grant award
- 5 amounts shall not exceed one hundred fifty thousand dollars
- 6 (\$150,000) and no campus shall receive more than one grant per
- 7 year
- 8 From State Board of Nursing Fund \$1,000,000

Section 3.150. To the University of Missouri

- 2 For the purpose of funding the Pharmacy Doctorate Program at Missouri
- 3 State University in collaboration with the University of Missouri-
- 4 Kansas City School of Pharmacy
- 5 All Expenditures
- 6 From General Revenue Fund \$2,000,000

Section 3.155. To the Department of Higher Education

- 2 For distribution to community colleges as provided in Section 163.191,
- 3 RSMo
- 4 From General Revenue Fund \$126,371,393

5 For maintenance and repair at community colleges, local matching funds
6 must be provided on a 50/50 state/local match rate in order to be
7 eligible for state funds
8 From General Revenue Fund 4,443,902

9 For the payment of refunds set off against debt as required by Section
10 143.786, RSMo
11 From Debt Offset Escrow Fund 1,300,000
12 Total \$132,115,295

Section 3.160. To Linn State Technical College

2 All Expenditures
3 From General Revenue Fund \$4,616,807

4 For the payment of refunds set off against debt as required by
5 Section 143.786, RSMo
6 From Debt Offset Escrow Fund 30,000
7 Total \$4,646,807

Section 3.161. To the Department of Higher Education

2 For the purpose of funding a targeted workforce development training program
3 to be operated by the state’s public community colleges and by Linn State
4 Technical College
5 For Community Colleges \$4,860,000
6 For Linn State Technical College 140,000
7 From General Revenue Fund \$5,000,000

Section 3.165. To the University of Central Missouri

2 All Expenditures
3 From General Revenue Fund \$52,611,033

4 For the payment of refunds set off against debt as required by
5 Section 143.786, RSMo
6 From Debt Offset Escrow Fund 200,000
7 Total \$52,811,033

Section 3.170. To Southeast Missouri State University

2	All Expenditures	
3	From General Revenue Fund	\$42,886,095
4	For the payment of refunds set off against debt as required by	
5	Section 143.786, RSMo	
6	From Debt Offset Escrow Fund	<u>200,000</u>
7	Total	\$43,086,095

Section 3.175. To Missouri State University

2	All Expenditures	
3	From General Revenue Fund	\$79,342,892
4	For the payment of refunds set off against debt as required by	
5	Section 143.786, RSMo	
6	From Debt Offset Escrow Fund	<u>200,000</u>
7	Total	\$79,542,892

Section 3.180. To Lincoln University

2	All Expenditures	
3	From General Revenue Fund	\$17,438,672
4	For the payment of refunds set off against debt as required by Section	
5	143.786, RSMo	
6	From Debt Offset Escrow Fund	<u>200,000</u>
7	Total	\$17,638,672

Section 3.185. To Truman State University

2	All Expenditures	
3	From General Revenue Fund	\$39,814,175
4	For the payment of refunds set off against debt as required by	
5	Section 143.786, RSMo	
6	From Debt Offset Escrow Fund	<u>200,000</u>
7	Total	\$40,014,175

Section 3.190. To Northwest Missouri State University

2	All Expenditures	
3	From General Revenue Fund	\$29,179,857
4	For the payment of refunds set off against debt as required by	
5	Section 143.786, RSMo	
6	From Debt Offset Escrow Fund	<u>200,000</u>
7	Total	\$29,379,857

Section 3.195. To Missouri Southern State University

2	All Expenditures	
3	From General Revenue Fund	\$22,566,335
4	For the payment of refunds set off against debt as required by	
5	Section 143.786, RSMo	
6	From Debt Offset Escrow Fund	<u>200,000</u>
7	Total	\$22,766,335

Section 3.200. To Missouri Western State University

2	All Expenditures	
3	From General Revenue Fund	\$20,795,378
4	For the payment of refunds set off against debt as required by	
5	Section 143.786, RSMo	
6	From Debt Offset Escrow Fund	<u>200,000</u>
7	Total	\$20,995,378

Section 3.205. To Harris-Stowe State University

2	All Expenditures	
3	From General Revenue Fund	\$9,588,701
4	For the payment of refunds set off against debt as required by	
5	Section 143.786, RSMo	
6	From Debt Offset Escrow Fund	<u>200,000</u>
7	Total	\$9,788,701

Section 3.210. To the University of Missouri

2	For operation of its various campuses and programs	
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3	All Expenditures	
4	From General Revenue Fund	\$398,000,626
5	For the payment of refunds set off against debt as required by	
6	Section 143.786, RSMo	
7	From Debt Offset Escrow Fund	<u>200,000</u>
8	Total	\$398,200,626

Section 3.215. To the University of Missouri

2	For the Missouri Telehealth Network	
3	All Expenditures	
4	From Healthy Families Trust Fund	\$437,640

Section 3.220. To the University of Missouri

2	For the Missouri Rehabilitation Center	
3	All Expenditures	
4	From General Revenue Fund	\$10,337,870

Section 3.225. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund	\$1,500,000

Section 3.230. To the University of Missouri

2	For the treatment of renal disease in a statewide program	
3	All Expenditures	
4	From General Revenue Fund	\$1,500,000

Section 3.232. To the University of Missouri

2	For the purpose of funding economic research activities including, but not	
3	limited to economic impact studies of the state’s tax credit programs	
4	From General Revenue Fund	\$182,124

Section 3.233. To the Department of Higher Education

2	For the purpose of funding the state’s Innovation Centers as follows:	
3	Rolla	\$450,297
4	St. Louis	287,541
5	Kirksville	50,000

6	Joplin	130,152
7	Columbia	144,203
8	Kansas City	70,992
9	Springfield	70,992
10	Warrensburg	70,992
11	St. Joseph	<u>84,831</u>
12	From General Revenue Fund	\$1,360,000

Section 3.235. To the University of Missouri

2	For the State Historical Society	
3	All Expenditures	
4	From General Revenue Fund	\$1,427,605

Section 3.240. To the Board of Curators of the University of Missouri

2	For investment in registered federal, state, county, municipal, or school	
3	district bonds as provided by law	
4	From State Seminary Fund	\$4,000,000

Section 3.245. To the Board of Curators of the University of Missouri

2	For use by the University of Missouri pursuant to Sections 172.610	
3	through 172.720, RSMo	
4	From State Seminary Moneys Fund	\$275,000

Bill Totals

General Revenue Fund	\$927,875,060
Federal Funds	7,063,357
Other Funds	<u>270,838,176</u>
Total	\$1,205,776,593

