

# HOUSE BILL NO. 2008

## 96TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SILVEY.

4008L.011

D. ADAM CRUMBLISS, Chief Clerk

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2012 and ending June 30, 2013.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2012 and ending June 30, 2013, as follows:

Section 8.005. To the Department of Public Safety

2 For the Office of the Director

3       Personal Service and/or Expense and Equipment, provided that not  
4       more than twenty-five percent (25%) flexibility is allowed between  
5       personal service and expense and equipment. . . . . \$837,168

6       Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 1,100

7 From General Revenue Fund. . . . . 838,268

8 From Federal Funds. . . . . 39,486,681E

9 From Services to Victims Fund. . . . . 79,132E

10 From Crime Victims' Compensation Fund. . . . . 1,890,327E

11       Expense and Equipment

12 From Missouri Crime Prevention Information and Programming Fund. . . . . 48,510E

13 From Antiterrorism Fund. . . . . 4,901E

14 Total (Not to exceed 48.00 F.T.E.). . . . . \$42,347,819

Section 8.010. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Justice Delinquency Prevention Program
- 4 From Federal Funds. . . . . \$1,532,450E

Section 8.015. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Accountability Incentive Block Grant Program
- 4 From Federal Funds. . . . . \$1,013,625E

Section 8.020. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program and multi-jurisdictional
- 4 task forces
- 5 From Federal Funds. . . . . \$6,180,000E

Section 8.025. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the 1122 Program
- 4 For the purchase of counter-drug equipment through federal procurement
- 5 channels by state and local law enforcement
- 6 From Program 1122 Fund. . . . . \$500,000E

Section 8.030. To the Department of Public Safety

- 2 Funds to be transferred out of the State Treasury chargeable to the
- 3 General Revenue Fund, to the MOSMART Fund
- 4 From General Revenue Fund. . . . . \$1,500,000

Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
- 4 For the purpose of supplementing deputy sheriffs' salary and related
- 5 employment benefits pursuant to Section 57.278, RSMo
- 6 From Deputy Sheriff Salary Supplementation Fund. . . . . \$6,400,000

- 7 For the purpose of funding anti-methamphetamine enforcement grants
- 8 From MOSMART Fund. . . . . 1,500,000
- 9 Total. . . . . \$7,900,000

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the purpose of funding operating grants to local law enforcement
- 4       cyber crimes task forces, provided that not more than three percent
- 5       (3%) is used for grant administration
- 6 From General Revenue Fund..... \$250,000

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program provided up to five percent (5%) of
- 4       each grant award be allowed for the administrative expenses of
- 5       each grantee
- 6 From Services to Victims Fund..... \$4,950,000E
  
- 7 For counseling and other support services for crime victims
- 8 From Crime Victims' Compensation Fund..... 50,000
- 9 Total..... \$5,000,000

Section 8.050. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds..... \$7,500,000E

Section 8.055. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds..... \$2,499,500E

Section 8.060. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Crime Victims' Compensation Program
- 4 From General Revenue Fund..... \$1,600,000
- 5 From Federal Funds..... 2,512,671E
- 6 From Crime Victims' Compensation Fund..... 5,837,329E
- 7 Total..... \$9,950,000

Section 8.065. To the Department of Public Safety

- 2 For the National Forensic Sciences Improvement Act Program
- 3 From Federal Funds. . . . . \$217,287E

Section 8.070. To the Department of Public Safety

- 2 For the State Forensic Laboratory Program
- 3 From State Forensic Laboratory Fund. . . . . \$399,200E

Section 8.075. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Federal Funds. . . . . \$250,000E

Section 8.080. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund. . . . . \$1,400,000E

Section 8.085. To the Department of Public Safety

- 2 For the Missouri Public Safety Officer Medal of Valor Act
- 3 From General Revenue Fund. . . . . \$486

Section 8.090. To the Department of Public Safety

- 2 For the Capitol Police
- 3       Personal Service and/or Expense and Equipment, provided that not
- 4       more than twenty-five percent (25%) flexibility is allowed between
- 5       personal service and expense and equipment
- 6 From General Revenue Fund (Not to exceed 32.00 F.T.E.). . . . . \$1,324,997

Section 8.095. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Administration
- 4       Personal Service. . . . . \$15,377
- 5       Expense and Equipment. . . . . 3,395
- 6 From General Revenue Fund. . . . . 18,772

- 7 For the High-Intensity Drug Trafficking Area Program
- 8 From Federal Funds. . . . . 1,500,000E

9	Personal Service.....	5,673,117
10	Expense and Equipment.....	<u>422,589</u>
11	From State Highways and Transportation Department Fund.....	6,095,706
12	Personal Service	
13	From Criminal Record System Fund.....	40,478
14	Personal Service.....	33,003
15	Expense and Equipment.....	<u>30,821</u>
16	From Gaming Commission Fund.....	<u>63,824</u>
17	Total (Not to exceed 109.00 F.T.E.).....	\$7,718,780

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service.....	\$9,906,865E
7	Expense and Equipment.....	<u>909,588E</u>
8	From General Revenue Fund.....	10,816,453
9	Personal Service.....	2,296,897E
10	Expense and Equipment.....	<u>115,037E</u>
11	From Federal Funds.....	2,411,934
12	Personal Service.....	165,530E
13	Expense and Equipment.....	<u>14,028E</u>
14	From Gaming Commission Fund.....	179,558
15	Personal Service.....	1,119,736E
16	Expense and Equipment.....	<u>101,982E</u>
17	From Missouri State Water Patrol Fund.....	1,221,718
18	Personal Service.....	67,378,099E
19	Expense and Equipment.....	<u>6,288,232E</u>
20	From State Highways and Transportation Department Fund.....	73,666,331

21	Personal Service.....	2,932,533E
22	Expense and Equipment.....	<u>257,285E</u>
23	From Criminal Record System Fund.....	3,189,818
24	Personal Service.....	72,615E
25	Expense and Equipment.....	<u>6,427E</u>
26	From Highway Patrol Academy Fund.....	79,042
27	Personal Service.....	3,938E
28	Expense and Equipment.....	<u>617E</u>
29	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund.....	4,555
30	Personal Service.....	46,614E
31	Expense and Equipment.....	<u>6,026E</u>
32	From DNA Profiling Analysis Fund.....	52,640
33	Personal Service.....	49,950E
34	Expense and Equipment.....	<u>4,993E</u>
35	From Highway Patrol Traffic Records Fund.....	<u>54,943</u>
36	Total.....	\$91,676,992

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$8,845,978
8	From State Highways and Transportation Department Fund.....	68,011,852
9	For receiving and expending donations and federal funds provided that the	
10	General Assembly shall be notified of the source of any new funds	
11	and the purpose for which they shall be expended, in writing, prior	
12	to the expenditure of said funds	
13	Personal Service and/or Expense and Equipment, provided that not	
14	more than twenty-five percent (25%) flexibility is allowed between	
15	personal service and expense and equipment	
16	From Federal and Other Funds.....	11,252,910E

17	Expense and Equipment	
18	All expenditures must be in compliance with the United States	
19	Department of Justice Equitable Sharing Program guidelines	
20	From Federal Drug Seizure Fund.. . . . .	1,336,368
21	Personal Service	
22	From Criminal Record System Fund.. . . . .	101,376
23	Expense and Equipment	
24	From Gaming Commission Fund.. . . . .	600,854
25	Personal Service.. . . . .	7,727
26	Expense and Equipment.. . . . .	<u>202,625</u>
27	From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund. . . . .	210,352
28	For a statewide interoperable communication system	
29	From General Revenue Fund.. . . . .	8,000,000
30	From State Highways and Transportation Department Fund.. . . . .	<u>7,350,000</u>
31	Total.. . . . .	15,350,000
32	Expense and Equipment	
33	From Highway Patrol Traffic Records Fund. . . . .	<u>256,450</u>
34	Total (Not to exceed 1,271.50 F.T.E.).. . . . .	\$105,966,140

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.. . . . .	\$4,517,627
8	Personal Service.. . . . .	560,819E
9	Expense and Equipment.. . . . .	<u>2,296,825E</u>
10	From Federal Funds.. . . . .	2,857,644

11	Expense and Equipment	
12	All expenditures must be in compliance with the United States	
13	Department of Justice Equitable Sharing Program guidelines	
14	From Federal Drug Seizure Fund.. . . . .	20,000
15	Personal Service.. . . . .	1,680,509
16	Expense and Equipment.. . . . .	<u>590,000</u>
17	From Missouri State Water Patrol Fund. . . . .	<u>2,270,509</u>
18	Total (Not to exceed 111.00 F.T.E.). . . . .	\$9,665,780

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund.. . . . .	\$338,678
7	From Gaming Commission Fund.. . . . .	565,497
8	From State Highways and Transportation Department Fund.. . . . .	<u>4,036,517</u>
9	Total.. . . . .	\$4,940,692

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles and aircraft for the State Highway Patrol and the	
4	Gaming Commission	
5	Expense and Equipment	
6	From General Revenue Fund.. . . . .	\$24,664
7	From Federal Drug Seizure Fund.. . . . .	550,000
8	From State Highways and Transportation Department Fund.. . . . .	6,234,456
9	From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund. . . . .	6,267,240
10	From Gaming Commission Fund.. . . . .	<u>687,188</u>
11	Total.. . . . .	\$13,763,548

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	

7	From General Revenue Fund.....	\$2,396,217
8	From State Highways and Transportation Department Fund..	4,544,303
9	From DNA Profiling Analysis Fund. ....	1,539,404
10	Personal Service . . . . .	224,297
11	Expense and Equipment.. . . . .	636,223E
12	For grants to St. Louis City and St. Louis County Forensic DNA Labs. ....	<u>100,000E</u>
13	From Federal Funds. ....	960,520
14	Personal Service . . . . .	101,981
15	Expense and Equipment.. . . . .	<u>3,525</u>
16	From Criminal Record System Fund. ....	105,506
17	Expense and Equipment	
18	From State Forensic Laboratory Fund. ....	<u>218,235E</u>
19	Total (Not to exceed 104.00 F.T.E.). . . . .	\$9,764,185

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Expense and Equipment	
5	From Federal Funds. ....	\$59,655
6	Personal Service . . . . .	164,826
7	Expense and Equipment.. . . . .	<u>179,857</u>
8	From Gaming Commission Fund.. . . . .	344,683
9	Personal Service . . . . .	1,243,227
10	Expense and Equipment.. . . . .	<u>74,317</u>
11	From State Highways and Transportation Department Fund..	1,317,544
12	Personal Service . . . . .	96,935
13	Expense and Equipment.. . . . .	<u>601,661</u>
14	From Highway Patrol Academy Fund. ....	<u>698,596</u>
15	Total (Not to exceed 34.00 F.T.E.). . . . .	\$2,420,478

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds.....	\$600,000E
6	Personal Service and/or Expense and Equipment, provided that not	
7	more than twenty-five percent (25%) flexibility is allowed between	
8	personal service and expense and equipment	
9	From State Highways and Transportation Department Fund.....	11,530,554
10	Expense and Equipment	
11	From Highway Patrol Inspection Fund. ....	<u>89,972E</u>
12	Total (Not to exceed 300.00 F.T.E.). ....	\$12,220,526

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund.....	\$40,000E

Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$395,567
8	Personal Service.....	208,117
9	Expense and Equipment.....	<u>4,044,469E</u>
10	From Federal Funds.....	4,252,586
11	Personal Service.....	12,955,387
12	Expense and Equipment.....	<u>13,345,440</u>
13	From State Highways and Transportation Department Fund.....	26,300,827

14	Personal Service.....	3,748,273
15	Expense and Equipment.....	4,066,220
16	For National Criminal Record Reviews.....	<u>2,000,000E</u>
17	From Criminal Record System Fund.....	9,814,493
18	Personal Service	
19	From Gaming Commission Fund.....	20,690
20	From Highway Patrol Traffic Records Fund.....	75,238
21	Expense and Equipment	
22	From Criminal Justice Network and Technology Revolving Fund.....	<u>1,499,807E</u>
23	Total (Not to exceed 374.00 F.T.E.).....	\$42,359,208

Section 8.150. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund.....	\$65,000E

Section 8.155. Funds are to be transferred out of the State Treasury,

2	chargeable to the Highway Patrol Inspection Fund, to the State	
3	Road Fund	
4	From Highway Patrol Inspection Fund.....	\$1E

Section 8.160. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$938,896
7	From Federal Funds.....	140,917E
8	From Healthy Families Trust Fund.....	<u>144,682</u>
9	Total (Not to exceed 21.00 F.T.E.).....	\$1,224,495

Section 8.165. To the Department of Public Safety

- 2 For the Division of Alcohol and Tobacco Control
- 3 For refunds for unused liquor and beer licenses and for liquor and beer
- 4 stamps not used and canceled
- 5 From General Revenue Fund..... \$18,000E

Section 8.170. To the Department of Public Safety

- 2 For the Division of Fire Safety
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From General Revenue Fund..... \$2,204,015
- 7 From Elevator Safety Fund. .... 395,388
- 8 From Boiler and Pressure Vessels Safety Fund..... 371,833
- 9 From Missouri Explosives Safety Act Administration Fund..... 120,443

- 10 Expense and Equipment
- 11 From Federal Funds..... 1E
- 12 Total (Not to exceed 68.92 F.T.E.). .... \$3,091,680

Section 8.175. To the Department of Public Safety

- 2 For the Division of Fire Safety
- 3 For the Fire Safe Cigarette Program
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than twenty-five percent (25%) flexibility is allowed between
- 6 personal service and expense and equipment
- 7 From Cigarette Fire Safety and Firefighter Protection Act Fund..... \$33,047

Section 8.180. To the Department of Public Safety

- 2 For the Division of Fire Safety
- 3 For firefighter training contracted services
- 4 Expense and Equipment
- 5 From Chemical Emergency Preparedness Fund. .... \$100,000
- 6 From Fire Education Fund..... 150,000E
- 7 Total..... \$250,000

Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$2,313,165
8	From Missouri Veterans' Homes Fund.....	644,634
9	From Veterans Commission Capital Improvement Trust Fund.....	2,453,879
10	From Federal and Other Funds.....	1E
11	Expense and Equipment	
12	From Veterans' Trust Fund.....	<u>23,832</u>
13	Total (Not to exceed 114.46 F.T.E.).....	\$5,435,511

Section 8.190. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Program	
4	From Veterans Commission Capital Improvement Trust Fund.....	\$1,600,000

Section 8.195. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$5,458,767
8	From Missouri Veterans' Homes Fund.....	64,174,050
9	Expense and Equipment	
10	From Veterans' Trust Fund.....	49,980
11	Personal Service	
12	From Veterans Commission Capital Improvement Trust Fund.....	28,059
13	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
14	From Missouri Veterans' Homes Fund.....	1,274,400E

15 For the purpose of paying overtime to state employees and/or paying  
 16 otherwise authorized personal service expenditures in lieu of such  
 17 overtime payments. Non-exempt state employees identified by  
 18 Section 105.935, RSMo, will be paid first with any remaining  
 19 funds being used to pay overtime to any other state employees

20 From General Revenue Fund.....	3,997
21 From Missouri Veterans' Homes Fund.....	<u>2,445,871</u>
22 Total (Not to exceed 1,639.48 F.T.E.).....	\$73,435,124

Section 8.200. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Veterans Commission Capital Improvement  
 3 Trust Fund, to the Missouri Veterans' Homes Fund

4 From Veterans Commission Capital Improvement Trust Fund.....	\$21,500,000E
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Section 8.205. To the Department of Public Safety

2 For the Gaming Commission  
 3 For the Divisions of Gaming and Bingo  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than twenty-five percent (25%) flexibility is allowed between  
 6 personal service and expense and equipment

7 From Gaming Commission Fund.....	\$16,398,894
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8 Expense and Equipment

9 From Compulsive Gamblers Fund.....	<u>59,635</u>
10 Total (Not to exceed 239.00 F.T.E.).....	\$16,458,529

Section 8.210. To the Department of Public Safety

2 For the Gaming Commission  
 3 For fringe benefits, including retirement contributions for members of the  
 4 Missouri Department of Transportation and Highway Patrol  
 5 Employees' Retirement System, and insurance premiums for State  
 6 Highway Patrol employees assigned to work under the direction of  
 7 the Gaming Commission  
 8 Personal Service.....

	\$4,809,328E
9 Expense and Equipment.....	<u>267,317E</u>
10 From Gaming Commission Fund.....	\$5,076,645

Section 8.215. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount that
- 4 is credited to the Gaming Commission Fund
- 5 From Gaming Commission Fund.. . . . . \$15,000E

Section 8.220. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount
- 4 received for bingo fees
- 5 From Bingo Proceeds for Education Fund.. . . . . \$5,000E

Section 8.225. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund.. . . . . \$5,000E

Section 8.230. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Veterans  
 3 Commission Capital Improvement Trust Fund

- 4 From Gaming Commission Fund.. . . . . \$6,000,000E

Section 8.235. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Missouri  
 3 National Guard Trust Fund

- 4 From Gaming Commission Fund.. . . . . \$4,000,000E

Section 8.240. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Access  
 3 Missouri Financial Assistance Fund

- 4 From Gaming Commission Fund.. . . . . \$5,000,000E

Section 8.245. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Early  
 3 Childhood Development, Education and Care Fund

- 4 From Gaming Commission Fund.. . . . . \$30,320,000E

Section 8.250. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Compulsive  
 3 Gamblers Fund

4 From Gaming Commission Fund.. . . . . \$489,850E

Section 8.255. To the Adjutant General

2 For Missouri Military Forces Administration

3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment

6 From General Revenue Fund.. . . . . \$1,098,908

7 Expense and Equipment

8 All expenditures must be in compliance with the United States  
 9 Department of Justice Equitable Sharing Program guidelines

10 From Federal Drug Seizure Fund.. . . . . 21,000E

11 Total (Not to exceed 29.48 F.T.E.). . . . . \$1,119,908

Section 8.260. To the Adjutant General

2 For activities in support of the Missouri National Guard, including the  
 3 National Guard Tuition Assistance Program and the Military  
 4 Honors Program

5 Personal Service and/or Expense and Equipment, provided that not  
 6 more than twenty-five percent (25%) flexibility is allowed between  
 7 personal service and expense and equipment

8 From General Revenue Fund.. . . . . \$766,802

9 From Missouri National Guard Trust Fund.. . . . . 5,301,809

10 Total (Not to exceed 42.40 F.T.E.). . . . . \$6,068,611

Section 8.265. To the Adjutant General

2 For the Veterans Recognition Program

3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment

6 From Veterans Commission Capital Improvement Trust Fund (Not to  
 7 exceed 3.00 F.T.E.). . . . . \$628,839

Section 8.270. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$852,614
7	Personal Service.....	96,040E
8	Expense and Equipment.....	<u>73,063E</u>
9	From Federal Funds.....	<u>169,103</u>
10	Total (Not to exceed 40.37 F.T.E.).....	\$1,021,717

Section 8.275. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund.....	\$25,000E

Section 8.280. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.....	\$10,500
4	For grants to family members of the National Guard and reservists	
5	who are in financial need.....	<u>189,500E</u>
6	From Missouri Military Family Relief Fund.....	\$200,000

Section 8.285. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund.....	\$244,800E

Section 8.290. To the Adjutant General

2	For Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$439,167
7	From Federal Funds.....	19,118,348E
8	From Missouri Youth Challenge Foundation Fund.....	656,077

9	For refund of federal overpayments to the state for the Contract Services Program	
10	From Federal Funds.....	30,000E
11	Personal Service	
12	From Missouri National Guard Training Site Fund.....	19,207
13	Expense and Equipment	
14	From Missouri National Guard Trust Fund.....	<u>229,123</u>
15	Total (Not to exceed 325.80 F.T.E.) .....	\$20,491,922

Section 8.295. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund.....	\$13,061

Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$1,367,774
8	Personal Service.....	1,544,908
9	Expense and Equipment.....	<u>890,326</u>
10	From Federal Funds.....	2,435,234
11	Personal Service.....	157,218
12	Expense and Equipment.....	<u>85,212E</u>
13	From Chemical Emergency Preparedness Fund. ....	<u>242,430</u>
14	Total (Not to exceed 71.00 F.T.E.) .....	\$4,045,438

Section 8.305. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund. ....	\$650,000E

5 For distribution of funds to local emergency planning commissions to  
 6 implement the federal Hazardous Materials Transportation  
 7 Uniform Safety Act of 1990  
 8 From Federal Funds..... 346,890E  
 9 Total..... \$996,890

Section 8.310. To the Department of Public Safety

2 For the State Emergency Management Agency  
 3 For all allotments, grants, and contributions from federal and other  
 4 sources that are deposited in the State Treasury for administrative  
 5 and training expenses of the State Emergency Management  
 6 Agency and for first responder training programs  
 7 From Federal Funds..... \$6,946,000E

8 For all allotments, grants, and contributions from federal and other  
 9 sources that are deposited in the State Treasury for the use of the  
 10 State Emergency Management Agency for alleviating distress from  
 11 disasters  
 12 From Missouri Disaster Fund. .... 1,068,173E

13 To provide matching funds for federal grants and for emergency assistance  
 14 expenses of the State Emergency Management Agency as provided  
 15 in Section 44.032, RSMo  
 16 From General Revenue Fund..... 21,187,499E

17 To provide for expenses of any state agency responding during a declared  
 18 emergency at the direction of the governor provided the services  
 19 furnish immediate aid and relief  
 20 From General Revenue Fund..... 6,000,001E  
 21 Total..... \$35,201,673

**Bill Totals**

General Revenue Fund ..... \$83,512,373  
 Federal Funds ..... 117,239,497  
 Other Funds. .... 368,438,313  
 Total..... \$569,190,183

