

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 6**

**96TH GENERAL ASSEMBLY**

0006L.04T

2011

---

---

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2011 and ending June 30, 2012; provided that no funds from these sections shall be expended for the purpose of costs associated with travel or staffing for the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2011 and ending June 30, 2012 as follows:

Section 6.005. To the Department of Agriculture  
2 For the Office of the Director  
3 Personal Service and/or Expense and Equipment, provided that not  
4 more than twenty-five percent (25%) flexibility is allowed between  
5 personal service and expense and equipment

6	From General Revenue Fund .....	\$268,392
7	From Federal and Other Funds .....	1,152,684
8	For refunds of erroneous receipts due to errors in application for licenses,	
9	registrations, permits, certificates, subscriptions, or other fees	
10	From General Revenue Fund .....	3,639E
11	From Federal and Other Funds .....	3,640E
12	For the purpose of receiving and expending grants, donations, contracts,	
13	and payments from private, federal, and other governmental	
14	agencies which may become available between sessions of the	
15	General Assembly provided that the General Assembly shall be	
16	notified of the source of any new funds and the purpose for which	
17	they shall be expended, in writing, prior to the use of said funds	
18	Personal Service and/or Expense and Equipment	
19	From Federal and Other Funds .....	<u>337,909E</u>
20	Total (Not to exceed 21.00 F.T.E.) .....	\$1,766,264

Section 6.007. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Veterinary Student Loan Payment	
4	Fund	
5	From General Revenue Fund .....	\$120,000

Section 6.008. To the Department of Agriculture

2	For the purpose of providing large animal veterinary student loans in	
3	accordance with the provisions of Section 340.375 to 340.396,	
4	RSMo	
5	From Veterinary Student Loan Payment Fund .....	\$120,000

Section 6.010. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Qualified Fuel Ethanol	
4	Producer Incentive Fund	
5	From General Revenue Fund .....	\$8,875,000

6 There is hereby transferred out of the State Treasury, chargeable to the  
7 General Revenue Fund, to the Missouri Qualified Biodiesel  
8 Producer Incentive Fund  
9 From General Revenue Fund ..... 11,887,500  
10 Total ..... \$20,762,500

Section 6.015. To the Department of Agriculture

2 For Missouri Fuel Ethanol Producer Incentive Payments  
3 From Missouri Qualified Fuel Ethanol Producer Incentive Fund ..... \$8,875,000  
  
4 For Missouri Biodiesel Producer Incentive Payments  
5 From Missouri Qualified Biodiesel Producer Incentive Fund ..... 11,887,500  
6 Total ..... \$20,762,500

Section 6.020. To the Department of Agriculture

2 For the Agriculture Business Development Division  
3 Personal Service and/or Expense and Equipment, provided that not  
4 more than twenty-five percent (25%) flexibility is allowed between  
5 personal service and expense and equipment ..... \$2,097,345  
6 For the Agriculture Awareness Program ..... 24,910  
7 For the Governor’s Conference on Agriculture and the Midwest  
8 Association of State Departments of Agriculture Conference  
9 expenses ..... 250,000  
10 From Federal and Other Funds (Not to exceed 24.51 F.T.E.) ..... \$2,372,255

Section 6.025. To the Department of Agriculture

2 For the Agriculture Business Development Division  
3 For the Agri Missouri Marketing Program  
4 Personal Service and/or Expense and Equipment, provided that not  
5 more than twenty-five percent (25%) flexibility is allowed between  
6 personal service and expense and equipment  
7 From Federal and Other Funds (Not to exceed 0.97 F.T.E.) ..... \$164,390

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service . . . . .	\$206,616
5	Expense and Equipment . . . . .	<u>1,622,243</u>
6	From Other Funds (Not to exceed 4.00 F.T.E.) . . . . .	\$1,828,859

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority	
4	Personal Service . . . . .	\$106,883
5	Expense and Equipment . . . . .	<u>21,379</u>
6	From Single-Purpose Animal Facilities Loan Program Fund (Not to exceed	
7	3.00 F.T.E.) . . . . .	\$128,262

Section 6.040. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Single-Purpose Animal Facilities	
4	Loan Guarantee Fund	
5	From General Revenue Fund . . . . .	\$1E

Section 6.045. To the Department of Agriculture

2	For the purpose of funding loan guarantees as provided in Sections	
3	348.190 and 348.200, RSMo	
4	From Single-Purpose Animal Facilities Loan Guarantee Fund . . . . .	\$1E

Section 6.050. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Agricultural Product Utilization and	
4	Business Development Loan Guarantee Fund	
5	From General Revenue Fund . . . . .	\$1E

Section 6.055. To the Department of Agriculture

2	For the purpose of funding loan guarantees as provided in Sections	
3	348.403, 348.408, and 348.409, RSMo	
4	From Agricultural Product Utilization and Business Development Loan	
5	Guarantee Fund . . . . .	\$1E

Section 6.057. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the  
 3 General Revenue Fund, to the Livestock Feed and Crop Input  
 4 Guarantee Fund  
 5 From General Revenue Fund ..... \$1E

Section 6.058. To the Department of Agriculture

2 For the purpose of funding loan guarantees for loans administered by the  
 3 Missouri Agricultural and Small Business Development Authority  
 4 for the purpose of financing the purchase of livestock feed used to  
 5 produce livestock and input used to produce crops for the feeding  
 6 of livestock, provided that the appropriation may not exceed  
 7 \$2,000,000  
 8 From Livestock Feed and Crop Input Loan Guarantee Fund ..... \$1E

Section 6.060. To the Department of Agriculture

2 For the Agriculture Business Development Division  
 3 For the Agriculture Development Program  
 4 Personal Service ..... \$72,577  
 5 Expense and Equipment ..... 48,256  
 6 For all monies in the Agriculture Development Fund for investments,  
 7 reinvestments, and for emergency agricultural relief and  
 8 rehabilitation as provided by law ..... 100,000  
 9 From Agriculture Development Fund (Not to exceed 1.60 F.T.E.) ..... \$220,833

Section 6.065. To the Department of Agriculture

2 For the Division of Animal Health  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 From General Revenue Fund ..... \$3,567,188  
 7 Personal Service ..... 1,335,851  
 8 Expense and Equipment ..... 1,578,163E  
 9 From Federal and Other Funds ..... 2,914,014

10	To support local efforts to spay and neuter cats and dogs	
11	From Missouri Pet Spay/Neuter Fund .....	1E
12	To support the Livestock Brands Program	
13	From Livestock Brands Fund .....	38,151
14	For enforcement activities related to the Livestock Dealer Law	
15	From Livestock Dealer Law Enforcement and Administration Fund .....	12,250
16	For expenses incurred in regulating Missouri livestock markets	
17	From Livestock Sales and Markets Fees Fund .....	32,565
18	For processing livestock market bankruptcy claims	
19	From Agriculture Bond Trustee Fund .....	135,000
20	For the expenditures of contributions, gifts, and grants in support of relief	
21	efforts to reduce the suffering of abandoned animals	
22	From Institution Gift Trust Fund .....	<u>5,000</u>
23	Total (Not to exceed 83.35 F.T.E.) .....	\$6,704,169

Section 6.070. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to fifty percent (50%)	
8	From General Revenue Fund .....	\$1E

Section 6.075. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund .....	\$752,860
7	From Federal and Other Funds .....	122,003

8	Personal Service .....	1,472,956
9	Expense and Equipment .....	282,047
10	Payment of Federal User Fee .....	<u>100,000</u>
11	From Grain Inspection Fees Fund .....	1,855,003
12	Personal Service .....	75,103
13	Expense and Equipment .....	<u>22,446</u>
14	From Commodity Council Merchandising Fund .....	<u>97,549</u>
15	Total (Not to exceed 65.25 F.T.E.) .....	\$2,827,415

Section 6.080. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund .....	\$1E
5	For refunds to individuals and reimbursements to commodity councils	
6	From Commodity Council Merchandising Fund .....	10,000E
7	For research, promotion, and market development of apples	
8	From Apple Merchandising Fund .....	1E
9	For the Missouri Wine Marketing and Research Council	
10	From Missouri Wine Marketing and Research Development Fund .....	<u>1E</u>
11	Total .....	\$10,003

Section 6.085. To the Department of Agriculture

2	For the Division of Plant Industries	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund .....	\$146,789
7	From Federal and Other Funds .....	<u>3,329,866</u>
8	Total (Not to exceed 60.71 F.T.E.) .....	\$3,476,655

Section 6.090. To the Department of Agriculture

2 For the Division of Weights and Measures

3 Personal Service and/or Expense and Equipment, provided that not  
4 more than twenty-five percent (25%) flexibility is allowed between  
5 personal service and expense and equipment

6 From General Revenue Fund . . . . . \$525,572

7 From Federal and Other Funds . . . . . 712,048

8 Personal Service . . . . . 1,504,637

9 Expense and Equipment . . . . . 771,270

10 From Petroleum Inspection Fund . . . . . 2,275,907

11 Total (Not to exceed 70.11 F.T.E.) . . . . . \$3,513,527

Section 6.095. To the Department of Agriculture

2 For the Missouri State Fair

3 Personal Service and/or Expense and Equipment

4 From Federal and Other Funds . . . . . \$498,249

5 Personal Service . . . . . 1,424,750

6 Expense and Equipment . . . . . 2,726,645

7 From State Fair Fees Fund . . . . . 4,151,395

8 Total (Not to exceed 63.38 F.T.E.) . . . . . \$4,649,644

Section 6.100. To the Department of Agriculture

2 For cash to start the Missouri State Fair

3 Expense and Equipment

4 From State Fair Fees Fund . . . . . \$75,000

5 From State Fair Trust Fund . . . . . 10,000

6 Total . . . . . \$85,000

Section 6.105. To the Department of Agriculture

2 For the Missouri State Fair

3 For equipment replacement

4 Expense and Equipment

5 From State Fair Fees Fund . . . . . \$166,062

Section 6.110. To the Department of Agriculture

- 2 For the Missouri State Fair
- 3 For the Aid-to-Fairs Premiums Program for youth participants in county,
- 4 local, and district fairs
- 5 From Other Funds ..... \$1E

Section 6.115. To the Department of Agriculture

- 2 For the State Milk Board
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From General Revenue Fund ..... \$101,144
  
- 7 Personal Service and/or Expense and Equipment
- 8 From Milk Inspection Fees Fund ..... 1,433,859
  
- 9 Expense and Equipment
- 10 From State Contracted Manufacturing Dairy Plant Inspection and Grading
- 11 Fee Fund ..... 8,000
- 12 From Agriculture Protection Fund ..... 14,481
- 13 Total (Not to exceed 11.93 F.T.E.) ..... \$1,557,484

Section 6.200. To the Department of Natural Resources

- 2 For department operations, administration, and support
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From General Revenue Fund ..... \$298,538
  
- 7 Personal Service ..... 3,727,864
- 8 Expense and Equipment ..... 1,038,329
- 9 From Federal and Other Funds ..... 4,766,193
  
- 10 For Contractual Audits
- 11 From Federal and Other Funds ..... 100,000E
- 12 Total (Not to exceed 87.19 F.T.E.) ..... \$5,164,731

Section 6.205. To the Department of Natural Resources

2	For the Division of Energy	
3	Personal Service .....	\$2,241,219
4	Expense and Equipment .....	<u>339,521</u>
5	From Federal and Other Funds .....	2,580,740
6	For the purpose of funding the promotion of energy, renewable energy,	
7	and energy efficiency	
8	From Utilicare Stabilization Fund .....	100E
9	From Federal and Other Funds .....	<u>8,288,921E</u>
10	Total (Not to exceed 50.00 F.T.E.) .....	\$10,869,761

Section 6.210. To the Department of Natural Resources

2	For the Water Resources Center, including the Soil and Water	
3	Conservation Program, the Division of Environmental Quality, the	
4	Division of Geology and Land Survey, and the Division of Energy	
5	Personal Service and/or Expense and Equipment provided that not	
6	more than twenty-five percent (25%) flexibility is allowed between	
7	the divisions and/or centers listed in this section and that not more	
8	than twenty-five percent (25%) flexibility is allowed between	
9	personal service and expense and equipment	
10	From General Revenue Fund .....	\$8,087,133
11	Personal Service .....	34,837,619
12	Expense and Equipment .....	<u>12,299,489</u>
13	From Federal and Other Funds .....	47,137,108
14	For demonstration projects and technical assistance related to soil and	
15	water conservation	
16	From Federal Funds .....	100,000
17	For grants to local soil and water conservation districts .....	11,680,820E
18	For soil and water conservation cost-share grants .....	24,000,000E
19	For a conservation equipment incentive program .....	500,000E
20	For a special area land treatment program .....	2,800,000E
21	For grants to colleges and universities for research projects on soil erosion	
22	and conservation .....	<u>75,000E</u>
23	From Soil and Water Sales Tax Fund .....	39,055,820

24	For state construction grants and loans	
25	From Federal and Other Funds . . . . .	3,000,000E
26	For loans pursuant to Sections 644.026 through 644.124, RSMo	
27	From Water and Wastewater Loan Fund and/or Water and Wastewater	
28	Loan Revolving Fund . . . . .	49,000,000E
29	For rural sewer and water grants and loans	
30	From Water Pollution Control Fund and/or Rural Water and Sewer	
31	Loan Revolving Fund . . . . .	20,660,000E
32	For stormwater control grants or loans	
33	From Water Pollution Control Fund, Stormwater Control Fund, and/or	
34	Stormwater Loan Revolving Fund . . . . .	19,014,141E
35	For loans for drinking water systems pursuant to Sections 644.026 through	
36	644.124, RSMo	
37	From Water and Wastewater Loan Fund and/or Water and Wastewater	
38	Loan Revolving Fund . . . . .	14,000,000E
39	For grants and contracts to study or reduce water pollution, improve	
40	ground water and/or surface water quality	
41	From Federal Funds . . . . .	9,444,925E
42	From Natural Resources Protection Fund-Water Pollution Permit Fee	
43	Subaccount . . . . .	50,000E
44	For drinking water sampling, analysis, and public drinking water quality	
45	and treatment studies	
46	From Safe Drinking Water Fund . . . . .	600,000E
47	For closure of concentrated animal feeding operations	
48	From Concentrated Animal Feeding Operation Indemnity Fund . . . . .	100,000
49	For grants and contracts for air pollution control activities	
50	From Federal and Other Funds . . . . .	3,751,934E

51	For asbestos grants and contracts	
52	From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount . .	75,000E
53	For the cleanup of leaking underground storage tanks	
54	From Federal Funds . . . . .	420,000
55	For the cleanup of hazardous waste sites	
56	From Federal and Other Funds . . . . .	975,000E
57	From Hazardous Waste Fund . . . . .	21,274E
58	From Dry-cleaning Environmental Response Trust Fund . . . . .	200,000E
59	For implementation provisions of the Solid Waste Management Law in	
60	accordance with Sections 260.250 through 260.345, RSMo	
61	From Solid Waste Management Fund . . . . .	6,300,000E
62	From Solid Waste Management Fund-Scrap Tire Subaccount . . . . .	1,250,000E
63	For funding all expenditures of forfeited financial assurance instruments	
64	to ensure proper closure and post closure of solid waste landfills,	
65	with General Revenue Fund expenditures not to exceed collections	
66	pursuant to Section 260.228, RSMo	
67	From General Revenue Fund . . . . .	16,369E
68	From Post Closure Fund . . . . .	141,599E
69	For the receipt and expenditure of bond forfeiture funds for the	
70	reclamation of mined land	
71	From Mined Land Reclamation Fund . . . . .	900,000
72	For the reclamation of mined lands under the provisions of Section 444.960, RSMo	
73	From Coal Mine Land Reclamation Fund . . . . .	350,000
74	For the reclamation of abandoned mined lands	
75	From Federal Funds . . . . .	2,750,000E
76	For contracts for hydrologic studies to assist small coal operators to meet	
77	permit requirements	
78	From Federal Funds . . . . .	50,000

79	For contracts for the analysis of hazardous waste samples	
80	From Federal Funds . . . . .	100,000
81	From Hazardous Waste Fund . . . . .	60,210
82	For the environmental emergency response system	
83	From Other Funds . . . . .	30,000E
84	From Federal Funds . . . . .	250,000
85	For emergency response loans in accordance with Section 260.546, RSMo	
86	From Hazardous Waste Fund . . . . .	150,000
87	For cleanup of controlled substances	
88	From Federal Funds . . . . .	124,999E
89	For funding environmental education and studies, demonstration projects,	
90	and technical assistance grants	
91	From Federal and Other Funds . . . . .	125,000E
92	For expenditures in accordance with the provisions of Section 259.190, RSMo	
93	From Oil and Gas Remedial Fund . . . . .	23,000E
94	For surveying corners and for records restorations	
95	From Federal and Other Funds . . . . .	<u>240,000</u>
96	Total (Not to exceed 949.71 F.T.E.) . . . . .	\$228,553,512

Section 6.215. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund . . . . .	\$696,118

Section 6.220. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Cannon Water Contract	
4	From Missouri Water Development Fund . . . . .	\$696,118

Section 6.225. To the Department of Natural Resources

- 2 For petroleum related activities and environmental emergency response
- 3       Personal Service and/or Expense and Equipment, provided that not
- 4       more than twenty-five percent (25%) flexibility is allowed between
- 5       personal service and expense and equipment
- 6 From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.) . . . . . \$1,089,688

Section 6.230. To the Department of Natural Resources

- 2 For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
- 3 For the general administration and operation of the fund
- 4       Personal Service . . . . . \$190,351
- 5       Expense and Equipment . . . . . 2,101,000
- 6 For the purpose of investigating and paying claims obligations of the Petroleum
- 7       Storage Tank Insurance Fund . . . . . 19,000,000E
- 8 For the purpose of funding the refunds of erroneously collected receipts . . . . . 10,000E
- 9 From Petroleum Storage Tank Insurance Fund (Not to exceed 2.00 F.T.E.) . . . . . \$21,301,351

Section 6.235. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For field operations, administration, and support
- 4       Personal Service . . . . . \$20,908,855
- 5       Expense and Equipment . . . . . 11,439,507
- 6 From Federal and Other Funds . . . . . 32,348,362

- 7 For payments to levee districts
- 8 From Parks Sales Tax Fund . . . . . 1E

- 9 For the Bruce R. Watkins Cultural Heritage Center
- 10 From Parks Sales Tax Fund . . . . . 100,000

- 11 For the payment to counties in lieu of real property taxes, as appropriate,
- 12       on lands acquired by the department after July 1, 1985, for park
- 13       purposes and not more than the amount of real property tax
- 14       imposed by political subdivisions at the time acquired, in
- 15       accordance with the provisions of Section 47(a) of the Constitution
- 16       of Missouri
- 17 From Parks Sales Tax Fund . . . . . 25,875E

18	For recoupments and donations that are consistent with current operations	
19	and conceptual development plans. The expenditure of any single	
20	directed donation of funds greater than \$500,000 requires the	
21	notification of the chairperson or designee of both Senate	
22	Appropriations and House Budget committees	
23	From State Park Earnings Fund .....	72,390E
24	For the purchase of publications, souvenirs, and other items for resale at	
25	state parks and state historic sites	
26	Expense and Equipment	
27	From State Park Earnings Fund .....	500,000E
28	For all expenses incurred in the operation of state park concession projects	
29	or facilities when such operations are assumed by the Department	
30	of Natural Resources	
31	From State Park Earnings Fund .....	200,000E
32	For the expenditure of grants to state parks	
33	From Federal and Other Funds .....	350,000E
34	For grants-in-aid from the Land and Water Conservation Fund and other	
35	funds to state agencies and political subdivisions for outdoor	
36	recreation projects	
37	From Federal Funds .....	<u>2,324,034E</u>
38	Total (Not to exceed 660.71 F.T.E.) .....	\$35,920,662

Section 6.240. To the Department of Natural Resources

2	For Historic Preservation Operations	
3	Personal Service .....	\$707,567
4	Expense and Equipment .....	<u>107,351</u>
5	From Federal and Other Funds .....	814,918
6	For historic preservation grants and contracts	
7	From Federal and Other Funds .....	1,807,243E
8	For the purpose of funding Civil War commemoration activities	
9	From Federal and Other Funds .....	<u>1E</u>
10	Total (Not to exceed 18.25 F.T.E.) .....	\$2,622,162

Section 6.250. To the Department of Natural Resources

- 2 For expenditures of payments received for damages to the state’s natural
- 3 resources
- 4 From Natural Resources Protection Fund-Damages Subaccount or Natural
- 5 Resources Protection Fund-Water Pollution Permit Fee Subaccount . . . . . \$269,711E

Section 6.255. To the Department of Natural Resources

- 2 For incentives related to Jobs Now Projects approved by the Department
- 3 of Natural Resources and the Office of Administration
- 4 From Federal and Other Funds . . . . . \$1,000E

Section 6.260. To the Department of Natural Resources

- 2 For revolving services
- 3 Expense and Equipment
- 4 From Natural Resources Revolving Services Fund . . . . . \$3,126,244

Section 6.265. To the Department of Natural Resources

- 2 For the purpose of funding the refund of erroneously collected receipts
- 3 From Federal and Other Funds . . . . . \$250,000E

Section 6.270. To the Department of Natural Resources

- 2 For sales tax on retail sales
- 3 From Federal and Other Funds . . . . . \$203,000E

Section 6.275. To the Department of Natural Resources

- 2 For the purpose of receiving and expending grants, donations, contracts,
- 3 and payments from private, federal, and other governmental
- 4 agencies which may become available between sessions of the
- 5 General Assembly provided that the General Assembly shall be
- 6 notified of the source of any new funds and the purpose for which
- 7 they shall be expended, in writing, prior to the use of said funds
- 8 Personal Service and/or Expense and Equipment
- 9 From Federal and Other Funds . . . . . \$1

Section 6.280. There is hereby transferred out of the State Treasury to the  
 2 Department of Natural Resources Cost Allocation Fund for the  
 3 department, for real property leases, related services, utilities,  
 4 systems furniture, structural modifications, capital improvements  
 5 and related expenses, and for the purpose of funding the  
 6 consolidation of Information Technology Services  
 7 From Federal and Other Funds ..... \$19,287,857

Section 6.285. There is hereby transferred out of the State Treasury to the  
 2 OA Information Technology Federal and Other Fund for the  
 3 purpose of funding the consolidation of Information Technology  
 4 Services  
 5 From Federal Funds ..... \$2,788,018

Section 6.290. To the Department of Natural Resources  
 2 For the State Environmental Improvement and Energy Resources Authority  
 3 For all costs incurred in the operation of the authority, including special  
 4 studies  
 5 From State Environmental Improvement Authority Fund ..... \$1E

Section 6.600. To the Department of Conservation  
 2 For Personal Service and Expense and Equipment, including refunds; and  
 3 for payments to counties for the unimproved value of land in lieu  
 4 of property taxes for privately owned lands acquired by the  
 5 Conservation Commission after July 1, 1977, and for lands  
 6 classified as forest croplands  
 7 From Conservation Commission Fund (Not to exceed 1,842.81 F.T.E.) ..... \$145,467,841

**Department of Agriculture Totals**

General Revenue Fund ..... \$26,244,449  
 Federal Funds ..... 4,475,585  
 Other Funds ..... 19,616,014  
 Total ..... \$50,336,048

**Department of Natural Resources Totals**

General Revenue Fund .....	\$9,098,158
Federal Funds .....	44,513,863
Other Funds .....	<u>256,195,821</u>
Total .....	\$309,807,842

**Department of Conservation Totals**

Total - Other Funds .....	\$145,467,841
---------------------------	---------------

✓