

HOUSE BILL NO. 17

96TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SILVEY.

0017L.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2011 and ending June 30, 2013.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated, for the period beginning July 1, 2011 and ending June 30, 2013 the unexpended balances available as of June 30, 2011 but not to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education

3 For maintenance, repairs, replacements, and improvements at facilities statewide

4 Representing expenditures originally authorized under the

5 provisions of House Bill Section 18.005, an Act of the 94th

6 General Assembly, First Regular Session, and most recently

7 authorized under the provisions of House Bill Section 17.005, an

8 Act of the 95th General Assembly, First Regular Session

9 From Facilities Maintenance Reserve Fund \$248,427

Section 17.010. To Missouri State University

2 For planning, design, construction, and renovations necessary to

3 implement phase one of the facilities reutilization plan

4 Representing expenditures originally authorized under the

5 provisions of House Bill Section 16.060, an Act of the 94th

6 General Assembly, First Regular Session, authorized under the

7 provisions of House Bill Section 17.280, an Act of the 94th

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill Section 17.045, an
 10 Act of the 95th General Assembly, First Regular Session
 11 From Lewis and Clark Discovery Fund \$139,181

Section 17.015. To Missouri State University

2 For planning, design, renovation, and construction of a business incubator
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill Section 16.065, an Act of the 94th
 5 General Assembly, First Regular Session, authorized under the
 6 provisions of House Bill Section 17.285, an Act of the 94th
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill Section 17.050, an
 9 Act of the 95th General Assembly, First Regular Session
 10 From Lewis and Clark Discovery Fund \$382,440

Section 17.020. To the University of Missouri

2 For planning, design, renovation, construction, and/or purchase of
 3 equipment for swine confinement buildings and a biomedical
 4 swine research facility in Boone County
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 16.155, an Act of the 94th
 7 General Assembly, First Regular Session, authorized under the
 8 provisions of House Bill Section 17.370, an Act of the 94th
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill Section 17.125, an
 11 Act of the 95th General Assembly, First Regular Session
 12 From Lewis and Clark Discovery Fund \$1,593,517

Section 17.025. To the University of Missouri

2 For planning, design, renovation, and construction of the Pharmacy and
 3 Nursing Building on the Kansas City campus
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.010, an Act of the 94th
 6 General Assembly, Second Regular Session, authorized under the
 7 provisions of House Bill Section 16.010, an Act of the 94th
 8 General Assembly, Second Regular Session, and most recently
 9 authorized under the provisions of House Bill Section 17.155, an
 10 Act of the 95th General Assembly, First Regular Session
 11 From Lewis and Clark Discovery Fund \$643,046

Section 17.030. To the University of Missouri

2 For the planning and design of a new Nursing/Health Professions School
 3 on the Columbia campus
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 23.019, an Act of the 94th
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 17.190, an
 8 Act of the 95th General Assembly, First Regular Session
 9 From Bingo Proceeds for Education Fund \$253,743

Section 17.035. To the University of Missouri

2 For the planning, design, renovation, and improvements at Missouri
 3 Agricultural Experiment Station facilities
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 23.021, an Act of the 94th
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 17.200, an
 8 Act of the 95th General Assembly, First Regular Session
 9 From General Revenue Fund \$619,708

Section 17.040. To the Department of Transportation

2 For Port Authority Capital Improvements
 3 For infrastructure development of Missouri ports
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 23.025, an Act of the 94th
 6 General Assembly, Second Regular Session, and most recently

7 authorized under the provisions of House Bill Section 17.205, an
 8 Act of the 95th General Assembly, First Regular Session
 9 For the St. Joseph Regional Port Authority
 10 From General Revenue Fund \$97,768

Section 17.045. To the Office of Administration

2 For the Division of Facilities, Management, Design and Construction
 3 For maintenance, repairs, replacements, unprogrammed requirements,
 4 emergency requirements, and improvements at facilities statewide
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 18.010, an Act of the 93rd
 7 General Assembly, First Regular Session, authorized under the
 8 provisions of House Bill Section 17.045, an Act of the 94th
 9 General Assembly, First Regular Session, authorized under the
 10 provisions of House Bill Section 18.010, an Act of the 94th
 11 General Assembly, First Regular Session, and most recently
 12 authorized under the provisions of House Bill Section 17.215, an
 13 Act of the 95th General Assembly, First Regular Session
 14 From Facilities Maintenance Reserve Fund \$218,722
 15 From Special Employment Security Fund 391,377
 16 Total \$610,099

Section 17.050. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For planning, design, renovation, maintenance, repair, and construction
 4 for security upgrades and other improvements at the Capitol
 5 Building and Governor’s Mansion
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill Section 23.040, an Act of the 94th
 8 General Assembly, Second Regular Session, and most recently
 9 authorized under the provisions of House Bill Section 17.260, an
 10 Act of the 95th General Assembly, First Regular Session
 11 From General Revenue Fund \$220,391
 12 From Facilities Maintenance Reserve Fund 1,485,012
 13 Total \$1,705,403

Section 17.055. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair, and	
5	improvements at facilities statewide	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill Section 22.030, an Act of the 95th	
8	General Assembly, First Regular Session	
9	From Facilities Maintenance Reserve Fund	\$1,040,576
10	From Office of Administration Revolving Administrative Trust Fund	172,183E
11	From Veterans' Commission Capital Improvement Trust Fund	<u>499,202</u>
12	Total	\$1,711,961

Section 17.060. To the Office of Administration

2	For maintenance, repairs, replacements, unprogrammed requirements,	
3	emergency requirements, and improvements for the following	
4	department	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 22.040, an Act of the 95th	
7	General Assembly, First Regular Session	
8	For the Department of Mental Health	
9	From Facilities Maintenance Reserve Fund	\$8,106,777

Section 17.065. To the Department of Natural Resources

2 For the Division of State Parks
 3 For maintenance, repairs, replacements, renovations, and improvements
 4 at park and campground facilities statewide
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 18.040, an Act of the 93rd
 7 General Assembly, First Regular Session, authorized under the
 8 provisions of House Bill Section 17.090, an Act of the 94th
 9 General Assembly, First Regular Session, authorized under the
 10 provisions of House Bill Section 18.060, an Act of the 94th
 11 General Assembly, First Regular Session, authorized under the
 12 provisions of House Bill Section 23.063, an Act of the 94th
 13 General Assembly, Second Regular Session, and most recently
 14 authorized under the provisions of House Bill Section 17.305, an
 15 Act of the 95th General Assembly, First Regular Session
 16 From State Park Earnings Fund \$673,413

Section 17.070. To the Department of Natural Resources

2 For the Division of State Parks
 3 For design, renovation, construction, and improvements of state parks
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.010, an Act of the 93rd
 6 General Assembly, First Regular Session, authorized under the
 7 provisions of House Bill Section 17.095, an Act of the 94th
 8 General Assembly, First Regular Session, authorized under the
 9 provisions of House Bill Section 23.060, an Act of the 94th
 10 General Assembly, Second Regular Session, and most recently
 11 authorized under the provisions of House Bill Section 17.310, an
 12 Act of the 95th General Assembly, First Regular Session
 13 From State Park Earnings Fund \$716,727

Section 17.075. To the Department of Natural Resources

2 For the Division of State Parks
 3 For development of a law enforcement center at the Lake of the Ozarks
 4 State Park
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 21.030, an Act of the 93rd
 7 General Assembly, Second Regular Session, authorized under the

8 provisions of House Bill Section 17.110, an Act of the 94th
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill Section 17.325, an
 11 Act of the 95th General Assembly, First Regular Session
 12 From State Park Earnings Fund \$350,000

Section 17.080. To the Department of Natural Resources

2 For the Division of State Parks
 3 For capital improvement expenditures from recoupments, donations, and grants
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 18.065, an Act of the 94th
 6 General Assembly, First Regular Session, authorized under the
 7 provisions of House Bill Section 20.030, an Act of the 94th
 8 General Assembly, Second Regular Session, authorized under the
 9 provisions of House Bill Section 16.040, an Act of the 94th
 10 General Assembly, Second Regular Session, and most recently
 11 authorized under the provisions of House Bill Section 17.335, an
 12 Act of the 95th General Assembly, First Regular Session
 13 From Natural Resources Protection Fund \$912,504

Section 17.085. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planned and unforeseen maintenance, renovation, and replacement
 4 projects for the state parks and historic properties system
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 22.185, an Act of the 95th
 7 General Assembly, First Regular Session
 8 From Parks Sales Tax Fund \$1,449,550

Section 17.090. To the Department of Natural Resources

2 For the Division of State Parks
 3 For water and wastewater improvements for the state parks and historic
 4 properties system
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 22.190, an Act of the 95th
 7 General Assembly, First Regular Session

8	From Parks Sales Tax Fund	\$1,500,000
9	From State Park Earnings Fund	<u>2,000,000</u>
10	Total	\$3,500,000

Section 17.095. To the Department of Natural Resources

2	For the Division of State Parks	
3	For maintenance and repair to existing roadways, parking areas, and trails	
4	at state parks and historic properties statewide	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 22.195, an Act of the 95th	
7	General Assembly, First Regular Session	
8	From State Parks Earnings Fund	\$780,000

Section 17.100. To the Department of Natural Resources

2	For the Division of State Parks	
3	For unforeseen maintenance, repairs, and improvements to state parks and	
4	historic sites statewide	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 22.205, an Act of the 95th	
7	General Assembly, First Regular Session	
8	From Parks Sale Tax Fund	\$725,063

Section 17.105. To the Department of Natural Resources

2	For the Division of State Parks	
3	For capital improvement expenditures from recoupments, donations, and	
4	grants	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 22.210, an Act of the 95th	
7	General Assembly, First Regular Session	
8	From Federal Funds and Other Funds	\$6,875,491E

Section 17.110. To the Department of Natural Resources

2	For the Division of State Parks	
3	For design, renovation, construction, and improvements of state parks	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 22.215, an Act of the 95th	
6	General Assembly, First Regular Session	
7	From State Park Earnings Fund	\$1,400,000

Section 17.115. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For adjacent land purchases
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 22.220, an Act of the 95th
- 6 General Assembly, First Regular Session
- 7 From State Park Earnings Fund \$888,245

Section 17.120. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For replacement of existing, or installation of new interpretive exhibits
- 4 within state parks and historic sites statewide
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 22.225, an Act of the 95th
- 7 General Assembly, First Regular Session
- 8 From State Park Earnings Fund \$699,970

Section 17.125. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland
- 5 wildlife, state forests, wetlands, and natural areas and additions to
- 6 existing areas; for major improvements and repairs (including
- 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
- 8 other departmental structures; and for soil conservation activities
- 9 and erosion control on department land
- 10 Representing expenditures originally authorized under the
- 11 provisions of House Bill Section 22.235, an Act of the 95th
- 12 General Assembly, First Regular Session
- 13 From Conservation Commission Fund \$46,000,000

Section 17.130. To the Office of Administration

- 2 For the Department of Labor and Industrial Relations
- 3 For maintenance, repairs, replacements, and improvements at
- 4 Employment Security and Job Service facilities
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 18.055, an Act of the 93rd
- 7 General Assembly, First Regular Session, authorized under the

8 provisions of House Bill Section 17.120, an Act of the 94th
 9 General Assembly, First Regular Session, authorized under the
 10 provisions of House Bill Section 18.070, an Act of the 94th
 11 General Assembly, First Regular Session, and most recently
 12 authorized under the provisions of House Bill Section 17.370, an
 13 Act of the 95th General Assembly, First Regular Session
 14 From Special Employment Security Fund \$581,280

Section 17.135. To the Office of Administration

2 For the Department of Public Safety
 3 For repairs, replacements, and improvements at Missouri State Highway
 4 Patrol facilities
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 18.060, an Act of the 93rd
 7 General Assembly, First Regular Session, authorized under the
 8 provisions of House Bill Section 17.130, an Act of the 94th
 9 General Assembly, First Regular Session, authorized under the
 10 provisions of House Bill Section 18.080, an Act of the 94th
 11 General Assembly, First Regular Session, and most recently
 12 authorized under the provisions of House Bill Section 17.385, an
 13 Act of the 95th General Assembly, First Regular Session
 14 From State Highways and Transportation Department Fund \$402,835

Section 17.140. To the Office of Administration

2 For the Department of Public Safety
 3 For planning, design, and installation of new emergency generators at
 4 veterans' homes statewide
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 20.045, an Act of the 94th
 7 General Assembly, Second Regular Session, authorized under the
 8 provisions of House Bill Section 16.060, an Act of the 94th
 9 General Assembly, Second Regular Session, and most recently
 10 authorized under the provisions of House Bill Section 17.435, an
 11 Act of the 95th General Assembly, First Regular Session
 12 From Veterans' Commission Capital Improvement Trust Fund \$744,599

Section 17.145. To the Office of Administration

2 For the Adjutant General - Missouri National Guard

3 For federal environmental compliance at non-armory facilities

4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 19.060, an Act of the 93rd
6 General Assembly, First Regular Session, authorized under the
7 provisions of House Bill Section 17.180, an Act of the 94th
8 General Assembly, First Regular Session, authorized under the
9 provisions of House Bill Section 23.085, an Act of the 94th
10 General Assembly, Second Regular Session, and most recently
11 authorized under the provisions of House Bill Section 17.455, an
12 Act of the 95th General Assembly, First Regular Session

13 From Federal Funds \$1,770,313E

Section 17.150. To the Office of Administration

2 For the Adjutant General - Missouri National Guard

3 For planning, design, and construction of an aviation hangar and
4 maintenance facility in Springfield

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 19.085, an Act of the 93rd
7 General Assembly, First Regular Session, authorized under the
8 provisions of House Bill Section 17.205, an Act of the 94th
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill Section 17.480, an
11 Act of the 95th General Assembly, First Regular Session

12 From Federal Funds \$39,966,144E

Section 17.155. To the Office of Administration

2 For the Department of Public Safety

3 For emergency generators at various veterans' homes

4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 22.085, an Act of the 95th
6 General Assembly, First Regular Session

7 From Veterans' Commission Capital Improvement Trust Fund \$4,595,799

8 From Federal Funds 4,890,580E

9 Total \$9,486,379

Section 17.160. To the Office of Administration

2 For the Department of Public Safety

3 For sprinkler installation at the St. James Veterans' Home

4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 22.090, an Act of the 95th
6 General Assembly, First Regular Session

7 From Veterans' Commission Capital Improvement Trust Fund \$1,644,372

Section 17.165. To the Office of Administration

2 For the Department of Public Safety

3 For roof replacement at the St. James Veterans' Home

4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 22.095, an Act of the 95th
6 General Assembly, First Regular Session

7 From Veterans' Commission Capital Improvement Trust Fund \$935,387

Section 17.170. To the Office of Administration

2 For the Department of Public Safety

3 For construction of a solarium at the Warrensburg Veterans' Home

4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 22.105, an Act of the 95th
6 General Assembly, First Regular Session

7 From Veterans' Commission Capital Improvement Trust Fund \$278,684

Section 17.175. To the Office of Administration

2 For the Department of Public Safety

3 For construction of a new chapel and renovation of the existing chapel for
4 conference/training room space at the Warrensburg Veterans'
5 Home

6 Representing expenditures originally authorized under the
7 provisions of House Bill Section 22.110, an Act of the 95th
8 General Assembly, First Regular Session

9 From Veterans' Commission Capital Improvement Trust Fund \$864,327

Section 17.180. To the Office of Administration

2 For the Department of Public Safety

3 For construction of a solarium at the Cameron Veterans' Home

4 Representing expenditures originally authorized under the

5 provisions of House Bill Section 22.111, an Act of the 95th
 6 General Assembly, First Regular Session
 7 From Veterans' Commission Capital Improvement Trust Fund \$288,819

Section 17.185. To the Office of Administration

2 For the Department of Public Safety
 3 For construction of a new chapel and renovation of the existing chapel for
 4 conference/training room space at the Cameron Veterans' Home
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 22.112, an Act of the 95th
 7 General Assembly, First Regular Session
 8 From Veterans' Commission Capital Improvement Trust Fund \$767,414

Section 17.190. To the Office of Administration

2 For the Department of Public Safety
 3 For construction of a new columbarium wall and spoils area at the
 4 Higginsville Veterans' Cemetery
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 22.115, an Act of the 95th
 7 General Assembly, First Regular Session
 8 From Veterans' Commission Capital Improvement Trust Fund \$2,550,996
 9 From Federal Funds 1,093,479E
 10 Total \$3,644,475

Section 17.195. To the Office of Administration

2 For the Department of Public Safety
 3 For construction of a new columbarium wall at the Springfield Veterans'
 4 Cemetery
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 22.120, an Act of the 95th
 7 General Assembly, First Regular Session
 8 From Veterans' Commission Capital Improvement Trust Fund \$1,476,403
 9 From Federal Funds 444,836E
 10 Total \$1,921,239

Section 17.200. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For statewide maintenance and repair at National Guard facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 22.125, an Act of the 95th
- 6 General Assembly, First Regular Session
- 7 From Federal Funds \$3,924,851E

Section 17.205. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction of National Guard facilities statewide
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 22.130, an Act of the 95th
- 6 General Assembly, First Regular Session
- 7 From Federal Funds \$1,736,595E

Section 17.210. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For construction of a new National Guard readiness center in Boonville
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 22.135, an Act of the 95th
- 6 General Assembly, First Regular Session
- 7 From General Revenue Fund \$547,873
- 8 From Federal Funds 1,657,945E
- 9 Total \$2,205,818

Section 17.215. To the Office of Administration

- 2 For the Department of Corrections
- 3 For maintenance, repairs, replacements, and improvements at facilities
- 4 statewide
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 18.100, an Act of the 94th
- 7 General Assembly, First Regular Session, and most recently
- 8 authorized under the provisions of House Bill Section 17.520, an
- 9 Act of the 95th General Assembly, First Regular Session
- 10 From Facilities Maintenance Reserve Fund \$1,994,625

Section 17.220. To the Office of Administration

- 2 For the Department of Corrections
- 3 For construction, renovations, and improvements at the Ozark
- 4 Correctional Center sewer treatment plant
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 23.090, an Act of the 94th
- 7 General Assembly, Second Regular Session, and most recently
- 8 authorized under the provisions of House Bill Section 17.525, an
- 9 Act of the 95th General Assembly, First Regular Session
- 10 From General Revenue Fund \$676,045

Section 17.225. To the Office of Administration

- 2 For the Department of Corrections
- 3 For roof replacement at the Missouri Vocational Enterprises facility
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 22.155, an Act of the 95th
- 6 General Assembly, First Regular Session
- 7 From Working Capital Revolving Fund \$366,329

Section 17.230. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For fuel spill remediation at Fulton State Hospital
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 21.040, an Act of the 93rd
- 6 General Assembly, Second Regular Session, authorized under the
- 7 provisions of House Bill Section 17.240, an Act of the 94th
- 8 General Assembly, First Regular Session, and most recently
- 9 authorized under the provisions of House Bill Section 17.535, an
- 10 Act of the 95th General Assembly, First Regular Session
- 11 From General Revenue Fund \$328,538

Section 17.235. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For planning, design, and construction of wards at the Missouri Sexual
- 4 Offender Treatment Center
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 21.045, an Act of the 93rd
- 7 General Assembly, Second Regular Session, authorized under the

8 provisions of House Bill Section 17.245, an Act of the 94th
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill Section 17.540, an
 11 Act of the 95th General Assembly, First Regular Session
 12 From General Revenue Fund \$1,184,134

Section 17.240. To the Office of Administration

2 For the Department of Mental Health
 3 For maintenance, repairs, replacements, and improvements at facilities
 4 statewide
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 18.105, an Act of the 94th
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill Section 17.545, an
 9 Act of the 95th General Assembly, First Regular Session
 10 From Facilities Maintenance Reserve Fund \$2,293,936

Section 17.245. To the Office of Administration

2 For the Department of Mental Health
 3 For planning, design, construction, and improvements at the Bellefontaine
 4 Habilitation Center
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 22.160, an Act of the 95th
 7 General Assembly, First Regular Session
 8 From Federal Budget Stabilization Fund \$7,970,830

Section 17.250. To the Office of Administration

2 For the Department of Social Services
 3 For maintenance, repairs, replacements, and improvements at facilities
 4 statewide
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 18.110, an Act of the 94th
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill Section 17.570, an
 9 Act of the 95th General Assembly, First Regular Session
 10 From Facilities Maintenance Reserve Fund \$489,929