

FIRST REGULAR SESSION

HOUSE BILL NO. 2

96TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SILVEY.

0002L.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2011 and ending June 30, 2012.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2011 and ending June 30, 2012 as follows:

Section 2.005. To the Department of Elementary and Secondary Education

2 For the Division of Financial and Administrative Services

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment, and provided that not
6 more than twenty-five percent (25%) flexibility is allowed between
7 this section and Section 2.050

8 From General Revenue Fund	\$2,018,461
9 From Federal Funds	<u>2,495,727</u>
10 Total (Not to exceed 72.80 F.T.E.)	\$4,514,188

Section 2.010. To the Department of Elementary and Secondary Education

2 For refunds

3 From Federal and Other Funds \$1E

Section 2.015. To the Department of Elementary and Secondary Education

2	For distributions to the free public schools \$3,289,107,527 under the	
3	School Foundation Program as provided in Chapter 163, RSMo,	
4	as follows:	
5	For the Foundation Formula	\$2,980,580,410
6	For Transportation	97,797,713
7	For Early Childhood Special Education	144,660,376
8	For Vocational Education	50,069,028
9	For Early Childhood Development	16,000,000
10	From Outstanding Schools Trust Fund	573,147,395
11	From State School Moneys Fund	2,173,549,428
12	From Lottery Proceeds Fund	111,379,552
13	From Classroom Trust Fund	366,112,409
14	From Federal Budget Stabilization Fund	64,918,743E
15	For the Small Schools Program	
16	From State School Moneys Fund	15,000,000
17	For the Virtual Schools Program	
18	From Lottery Proceeds Fund	390,000
19	For State Board of Education operated school programs	
20	Personal Service and/or Expense and Equipment, provided that not	
21	more than twenty-five percent (25%) flexibility is allowed between	
22	personal service and expense and equipment	
23	From General Revenue Fund	40,133,397
24	From Federal Funds	4,186,676
25	Expense and Equipment	
26	From Bingo Proceeds for Education Fund	<u>1,701,355</u>
27	Total (Not to exceed 726.90 F.T.E.)	\$3,350,518,955

Section 2.020. To the Department of Elementary and Secondary Education

2	For School Board Member Training	
3	From State School Moneys Fund	\$136,326

Section 2.025. To the Department of Elementary and Secondary Education

2 For Early Grade Literacy Programs offered at Southeast Missouri State
 3 University
 4 From Federal Funds \$1E

Section 2.030. To the Department of Elementary and Secondary Education

2 For the School Food Services Program to reimburse schools for school
 3 food programs
 4 From General Revenue Fund \$3,412,151
 5 From Federal Funds 255,385,652E
 6 Total \$258,797,803

Section 2.035. To the Department of Elementary and Secondary Education

2 For distributions to the public elementary and secondary schools in this
 3 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 4 to the School District Trust Fund
 5 From School District Trust Fund \$760,600,000E

Section 2.040. To the Department of Elementary and Secondary Education

2 For costs associated with school district bonds
 3 From School District Bonds Fund \$392,000

Section 2.045. To the Department of Elementary and Secondary Education

2 For the purpose of receiving and expending grants, donations, contracts,
 3 and payments from private, federal, and other governmental
 4 agencies which may become available between sessions of the
 5 General Assembly provided that the General Assembly shall be
 6 notified of the source of any new funds and the purpose for which
 7 they shall be expended, in writing, prior to the use of said funds
 8 From Federal and Other Funds \$15,000,000E

Section 2.050. To the Department of Elementary and Secondary Education

2 For the Division of Learning Services
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment, and provided that not
 6 more than twenty-five percent (25%) flexibility is allowed between
 7 this section and section 2.005

8	From General Revenue Fund	\$3,487,753
9	From Federal Funds	12,422,557
10	From Excellence in Education Fund	2,646,073
11	For the Office of Adult Learning and Rehabilitative Services	
12	Personal Service	27,121,665
13	Expense and Equipment	<u>2,914,668</u>
14	From Federal Funds	<u>30,036,333</u>
15	Total (Not to exceed 896.56 F.T.E.)	\$48,592,716

Section 2.055. To the Department of Elementary and Secondary Education

2	For reimbursements to school districts for the Early Childhood Program,	
3	Hard-to-Reach Incentives, and Parent Education in conjunction	
4	with the Early Childhood Education and Screening Program	
5	From General Revenue Fund	\$73,200
6	From Federal Funds	824,000
7	From State School Moneys Fund	125,000
8	For grants to higher education institutions or area vocational technical	
9	schools for the Child Development Associate Certificate Program	
10	in collaboration with the Coordinating Board for Higher Education	
11	From Federal Funds	400,000
12	For grants under the Early Childhood Development, Education and Care	
13	Program, including up to \$25,000 in expense and equipment and	
14	for program administration	
15	From Early Childhood Development, Education and Care Fund	<u>14,757,600</u>
16	Total	\$16,179,800

Section 2.060. To the Department of Elementary and Secondary Education

2	For the School Age Child Care Program	
3	From Federal Funds	\$18,908,383
4	From After-School Retreat Reading and Assessment Grant Program Fund	<u>10,000E</u>
5	Total	\$18,918,383

Section 2.065. To the Department of Elementary and Secondary Education

2	For the Head Start Collaboration Program	
3	From Federal Funds	\$300,000E

Section 2.070. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program	
3	From General Revenue Fund	\$191,843
4	From Federal Funds	10,184,722
5	From Outstanding Schools Trust Fund	128,125
6	From Lottery Proceeds Fund	<u>4,331,325</u>
7	Total	\$14,836,015

Section 2.075. To the Department of Elementary and Secondary Education

2	For distributions to providers of vocational education programs	
3	From Federal Funds	\$26,000,000

Section 2.080. To the Department of Elementary and Secondary Education

2	For the Missouri History Teachers Program	
3	From Federal Funds	\$1,200

Section 2.085. To the Department of Elementary and Secondary Education

2	For the Technology Grants Program and for planning and implementing	
3	computer network infrastructure for public elementary and	
4	secondary schools, including computer access to the Department	
5	of Elementary and Secondary Education and to improve the use of	
6	classroom technology	
7	From Federal Funds	\$5,000,000E

Section 2.090. To the Department of Elementary and Secondary Education

2	For improving basic programs operated by local education agencies under	
3	Title I of the No Child Left Behind Act	
4	From Federal Funds	\$200,000,000E

Section 2.095. To the Department of Elementary and Secondary Education

2	For innovative educational program strategies under Title V of the No	
3	Child Left Behind Act	
4	From Federal Funds	\$2,100,000E

Section 2.100. To the Department of Elementary and Secondary Education

2	For programs for the gifted from interest earnings accruing in the Stephen	
3	Morgan Ferman Memorial for Education of the Gifted	
4	From State School Moneys Fund	\$10,000E

Section 2.105. To the Department of Elementary and Secondary Education

- 2 For courses, exams, and other expenses that lead to high school students
- 3 receiving college credit and Advanced Placement examination fees
- 4 for low-income families and for science and mathematics exams
- 5 From Federal Funds \$315,875

Section 2.110. To the Department of Elementary and Secondary Education

- 2 For the Instructional Improvement Grants Program pursuant to Title II
- 3 Improving Teacher Quality
- 4 From Federal Funds \$59,348,890E

Section 2.115. To the Department of Elementary and Secondary Education

- 2 For the Safe and Drug Free Schools Grants Program pursuant to Title IV
- 3 of the No Child Left Behind Act
- 4 From Federal Funds \$500,000E

Section 2.120. To the Department of Elementary and Secondary Education

- 2 For the Public Charter Schools Program
- 3 From Federal and Other Funds \$2,432,000

Section 2.125. To the Department of Elementary and Secondary Education

- 2 For grants to rural and low-income schools
- 3 From Federal Funds \$3,600,000E

Section 2.130. To the Department of Elementary and Secondary Education

- 2 For language acquisition pursuant to Title III of the No Child Left Behind Act
- 3 From Federal Funds \$5,200,000E

Section 2.135. To the Department of Elementary and Secondary Education

- 2 For the Refugee Children School Impact Grants Program
- 3 From Federal Funds \$800,000

Section 2.140. To the Department of Elementary and Secondary Education

- 2 For the Schools with Distinction Program
- 3 From Federal Funds \$13,000E

Section 2.145. To the Department of Elementary and Secondary Education

2	For the Vocational Rehabilitation Program	
3	From General Revenue Fund	\$12,849,613
4	From Federal Funds	40,713,797
5	From Payments by the Department of Mental Health	1,000,000
6	From Lottery Proceeds Fund	<u>1,400,000</u>
7	Total	\$55,963,410

Section 2.150. To the Department of Elementary and Secondary Education

2	For the Disability Determination Program	
3	From Federal Funds	\$21,000,000E

Section 2.155. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From General Revenue Fund	\$2,506,486
4	From Federal Funds	1,292,546
5	From Independent Living Center Fund	<u>390,556</u>
6	Total	\$4,189,588

Section 2.160. To the Department of Elementary and Secondary Education

2	For the Supported Employment Evidence Based Dartmouth Grant	
3	From Federal Funds	\$80,000

Section 2.165. To the Department of Elementary and Secondary Education

2	For job training programs pursuant to the Workforce Investment Act	
3	From Federal Funds	\$8,000,000E

Section 2.170. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Department of Elementary and Secondary Education Federal	
4	Stimulus Fund, to the Department of Elementary and Secondary	
5	Education Federal Fund	
6	From Federal Stimulus Fund	\$1E

Section 2.175. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund	\$4,500,746

5	From Federal Funds	10,000,000
6	From Outstanding Schools Trust Fund	<u>824,480</u>
7	Total	\$15,325,226

Section 2.180. To the Department of Elementary and Secondary Education

2	For the Troops to Teachers Program	
3	From Federal Funds	\$153,610E

Section 2.185. To the Department of Elementary and Secondary Education

2	For the Special Education Program	
3	From Federal Funds	\$235,315,211E

Section 2.190. To the Department of Elementary and Secondary Education

2	For special education excess costs	
3	From General Revenue Fund	\$9,732,356
4	From Lottery Proceeds Fund	<u>19,590,000</u>
5	Total	\$29,322,356

Section 2.195. To the Department of Elementary and Secondary Education

2	For the First Steps Program	
3	From General Revenue Fund	\$16,740,309
4	From Federal Funds	7,761,583E
5	From Early Childhood Development, Education and Care Fund	578,644
6	From Part C Early Intervention Fund	<u>5,295,254E</u>
7	Total	\$30,375,790

Section 2.200. To the Department of Elementary and Secondary Education

2	For payments to school districts for children in residential placements	
3	through the Department of Mental Health or the Department of	
4	Social Services pursuant to Section 167.126, RSMo	
5	From General Revenue Fund	\$2,330,731
6	From Lottery Proceeds Fund	<u>7,768,606</u>
7	Total	\$10,099,337

Section 2.205. To the Department of Elementary and Secondary Education

2	For the Sheltered Workshops Program	
3	From General Revenue Fund	\$24,783,815

Section 2.210. To the Department of Elementary and Secondary Education

- 2 For payments to readers for blind or visually disabled students in
- 3 elementary and secondary schools
- 4 From State School Moneys Fund \$25,000

Section 2.215. To the Department of Elementary and Secondary Education

- 2 For a task force on blind student academic and vocational performance
- 3 From General Revenue Fund \$236,506

Section 2.220. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Deaf
- 3 From School for the Deaf Trust Fund \$25,000E

Section 2.225. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Blind
- 3 From School for the Blind Trust Fund \$1,500,000E

Section 2.230. To the Department of Elementary and Secondary Education

- 2 For the Missouri Special Olympics Program
- 3 From General Revenue Fund \$100,000

Section 2.235. To the Department of Elementary and Secondary Education

- 2 For the Missouri Schools for the Severely Disabled
- 3 From Handicapped Children’s Trust Fund \$30,000E

Section 2.240. To the Department of Elementary and Secondary Education

- 2 For the Missouri Commission for the Deaf and Hard of Hearing
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From General Revenue Fund \$212,072
- 7 From Missouri Commission for the Deaf and Hard of Hearing Fund 52,100

- 8 Expense and Equipment
- 9 From Missouri Commission for the Deaf and Hard of Hearing Board of
- 10 Certification of Interpreters Fund 117,000
- 11 Total (Not to exceed 5.00 F.T.E.) \$381,172

Section 2.245. To the Department of Elementary and Secondary Education

2	For the Missouri Assistive Technology Council	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Federal Funds	\$815,096E
7	From Deaf Relay Service and Equipment Distribution Program Fund	1,870,466
8	From Assistive Technology Loan Revolving Fund	524,430
9	Expense and Equipment	
10	From Assistive Technology Trust Fund	<u>850,000</u>
11	Total (Not to exceed 10.00 F.T.E.)	\$4,059,992

Section 2.250. To the Department of Elementary and Secondary Education

2	For the Children’s Services Commission	
3	From Children’s Service Commission Fund	\$10,000

Section 2.255. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the State School Moneys Fund	
4	From General Revenue Fund	\$1,927,742,571

Section 2.260. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund-County Foreign Tax Distribution, to the	
4	State School Moneys Fund	
5	From General Revenue Fund	\$101,900,000E

Section 2.265. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Fair Share Fund, to the State School Moneys Fund	
4	From Fair Share Fund	\$21,010,000E

Section 2.270. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Outstanding Schools Trust Fund	
4	From General Revenue Fund	\$574,100,000E

Section 2.275. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Gaming Proceeds for Education Fund, to the Classroom Trust
 4 Fund
 5 From Gaming Proceeds for Education Fund \$354,500,000E

Section 2.280. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Lottery Proceeds Fund, to the Classroom Trust Fund
 4 From Lottery Proceeds Fund \$11,612,409

Section 2.285. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Gaming Proceeds for Education Fund, to the School District Bond
 4 Fund
 5 From Gaming Proceeds for Education Fund \$392,000

Section 2.290. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 School Building Revolving Fund, to the State School Moneys
 4 Fund
 5 From School Building Revolving Fund \$1,000,000E

Bill Totals

General Revenue Fund \$2,727,052,010
 Federal Budget Stabilization Fund 64,918,743
 Federal Funds 981,586,860
 Other Funds 1,461,525,553
 Total \$5,235,083,166