

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 12
96TH GENERAL ASSEMBLY

0012L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2011 and ending June 30, 2012.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2011 and ending June 30, 2012 as follows:

Section 12.005. To the Governor

2	Personal Service and/or Expense and Equipment	\$2,394,095
3	Personal Service and/or Expense and Equipment for the Mansion	<u>97,515</u>
4	From General Revenue Fund (Total not to exceed 38.00 F.T.E.)	\$2,491,610

Section 12.010. To the Governor

- 2 For expenses incident to emergency duties performed by the National
- 3 Guard when ordered out by the Governor
- 4 From General Revenue Fund \$1E

Section 12.015. To the Governor

- 2 For conducting special audits
- 3 From General Revenue Fund \$30,000

Section 12.020. To the Governmental Emergency Fund Committee

- 2 For allocation by the committee to state agencies that qualify for
- 3 emergency or supplemental funds under the provisions of Section
- 4 33.720, RSMo
- 5 From General Revenue Fund \$1E

Section 12.025. To the Lieutenant Governor

- 2 Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund (Total not to exceed 8.50 F.T.E.) \$399,322

Section 12.035. To the Secretary of State

- 2 Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund \$8,825,102
- 4 From Federal and Other Funds 856,639
- 5 From Secretary of State’s Technology Trust Fund Account 3,407,189
- 6 From Local Records Preservation Fund 1,562,485
- 7 From Secretary of State - Wolfner State Library Fund 14,501
- 8 From Investor Education and Protection Fund 1,195,894
- 9 From Election Administration Improvements Fund 261,191
- 10 From National Endowment for the Humanities Save America’s Treasures
- 11 Grant 241,949
- 12 Total (Total not to exceed 280.30 F.T.E.) \$16,364,950

Section 12.040. To the Secretary of State

- 2 For the purpose of receiving and expending grants, donations, contracts,
- 3 and payments from private, federal, or other governmental
- 4 agencies provided that the General Assembly shall be notified of

5 the source of any new funds and the purpose for which they will be
 6 expended, in writing, prior to the expenditure of said funds
 7 From Federal and Other Funds \$200,000E

Section 12.045. To the Secretary of State

2 For refunds of securities, corporations, uniform commercial code, and
 3 miscellaneous collections of the Secretary of State’s Office
 4 From General Revenue Fund \$50,000E

Section 12.050. To the Secretary of State

2 For reimbursement to victims of securities fraud and other violations
 3 pursuant to Section 409.407, RSMo
 4 From Investors Restitution Fund \$55,000E

Section 12.055. To the Secretary of State

2 For expenses of initiative referendum and constitutional amendments
 3 From General Revenue Fund \$100,000E

Section 12.060. To the Secretary of State

2 For election costs associated with absentee ballots
 3 From General Revenue Fund \$50,000E

Section 12.065. To the Secretary of State

2 For costs associated with providing provisional ballots and voter
 3 registration applications
 4 From General Revenue Fund \$21,395

Section 12.070. To the Secretary of State

2 For election reform grants, transactions costs, election administration
 3 improvements within Missouri, and support of Help America Vote
 4 Act activities
 5 From Federal and Other Funds \$9,363,785E

Section 12.075. There is transferred out of the State Treasury, chargeable
 2 to the General Revenue Fund such amounts as may become
 3 necessary, to the State Elections Subsidy Fund

4 From General Revenue Fund \$4,284,000E

Section 12.080. To the Secretary of State

- 2 For the state’s share of special election costs as required by Chapter 115,
- 3 RSMo
- 4 From State Elections Subsidy Fund \$400,000E

Section 12.085. There is transferred out of the State Treasury, chargeable
 2 to the State Elections Subsidy Fund, to the Election Administration
 3 Improvements Fund

- 4 From State Elections Subsidy Fund \$3,784,000E

Section 12.090. To the Secretary of State

- 2 For historical repository grants
- 3 From Federal Funds \$15,000E

Section 12.095. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund \$400,000E

Section 12.100. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3 them available to the public
- 4 From State Document Preservation Fund \$2E
- 5 For costs related to establishing and operating a St. Louis Record Center
- 6 From Missouri State Archives - St. Louis Trust Fund 1E
- 7 Total \$3

Section 12.105. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund \$3,604,001

Section 12.110. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries (REAL) Program
- 3 From General Revenue Fund \$3,109,250

Section 12.115. To the Secretary of State

- 2 For the Literacy Investment for Tomorrow (LIFT) Program
- 3 From General Revenue Fund \$69,450

Section 12.120. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3 or from any sources that may be deposited in the State Treasury for
- 4 the use of the Missouri State Library
- 5 From Federal Funds \$2,750,000E

Section 12.125. To the Secretary of State

- 2 For library networking grants and other grants and donations
- 3 From Library Networking Fund \$450,000E

Section 12.145. To the State Auditor

- 2 Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund \$6,198,762
- 4 From Federal Funds 879,116
- 5 From Conservation Commission Fund 45,651
- 6 From Parks Sales Tax Fund 21,496
- 7 From Soil and Water Sales Tax Fund 20,728
- 8 From Petition Audit Revolving Trust Fund 844,350
- 9 Total (Total not to exceed 168.77 F.T.E.) \$8,010,103

Section 12.150. To the State Treasurer

- 2 Personal Service and/or Expense and Equipment
- 3 From State Treasurer’s General Operations Fund \$1,825,414
- 4 From Central Check Mailing Service Revolving Fund 247,978E

- 5 For Unclaimed Property Division administrative costs including personal
- 6 service, expense and equipment for auctions, advertising, and
- 7 promotions
- 8 From Abandoned Fund Account 841,001E

- 9 For preparation and dissemination of information or publications, or for
- 10 refunding overpayments
- 11 From Treasurer’s Information Fund 8,000
- 12 Total (Total not to exceed 49.40 F.T.E.) \$2,922,393

Section 12.155. To the State Treasurer

- 2 For issuing duplicate checks or drafts and outlawed checks as provided by
- 3 law
- 4 From General Revenue Fund \$1,000,000E

Section 12.160. To the State Treasurer

- 2 For payment of claims for abandoned property transferred by holders to
- 3 the state
- 4 From Abandoned Fund Account \$22,500,000E

Section 12.165. To the State Treasurer

- 2 For transfer of such sums as may be necessary to make payment of claims
- 3 from the Abandoned Fund Account pursuant to Chapter 447,
- 4 RSMo
- 5 From General Revenue Fund \$1E

Section 12.170. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the
- 3 Abandoned Fund Account, to the General Revenue Fund
- 4 From Abandoned Fund Account \$30,000,000E

Section 12.175. To the State Treasurer

- 2 For refunds of excess interest from the Linked Deposit Program
- 3 From General Revenue Fund \$100E

Section 12.180. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the Debt
- 3 Offset Escrow Fund, to the General Revenue Fund
- 4 From Debt Offset Escrow Fund \$100,000E

Section 12.185. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to various funds,
- 3 to the General Revenue Fund
- 4 From Various Funds \$1E

Section 12.190. To the State Treasurer

2	There is transferred out of the State Treasury, chargeable to the	
3	Abandoned Fund Account, to the State Public School Fund	
4	From Abandoned Fund Account	\$1,500,000E

Section 12.195. To the Attorney General

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund	\$12,442,179
4	From Federal Funds	2,556,077
5	From Gaming Commission Fund	140,029
6	From Natural Resources Protection Fund - Water Pollution Permit Fee	
7	Subaccount	41,327
8	From Solid Waste Management Fund	41,827
9	From Petroleum Storage Tank Insurance Fund	25,108
10	From Motor Vehicle Commission Fund	49,467
11	From Health Spa Regulatory Fund	5,000
12	From Natural Resources Protection Fund - Air Pollution Permit Fee	
13	Subaccount	41,302
14	From Attorney General's Court Costs Fund	187,000
15	From Soil and Water Sales Tax Fund	14,464
16	From Merchandising Practices Revolving Fund	2,566,162
17	From Workers' Compensation Fund	468,101
18	From Workers' Compensation - Second Injury Fund	3,019,071
19	From Lottery Enterprise Fund	55,256
20	From Attorney General's Anti-Trust Fund	624,232
21	From Hazardous Waste Fund	298,481
22	From Safe Drinking Water Fund	14,489
23	From Inmate Incarceration Reimbursement Act Revolving Fund	137,584
24	From Mined Land Reclamation Fund	<u>14,459</u>
25	Total (Total not to exceed 410.50 F.T.E.)	\$22,741,615

Section 12.200. To the Attorney General

2	For law enforcement, domestic violence, and victims' services	
3	Expense and Equipment	
4	From Federal Funds	\$100,000

Section 12.205. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund	\$561,050
5	From Federal Funds	<u>1,683,148</u>
6	Total (Total not to exceed 28.00 F.T.E.)	\$2,244,198

Section 12.210. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund	\$107,900
5	From Federal Funds	1,067,326
6	From Missouri Office of Prosecution Services Fund	2,023,970
7	From Missouri Office of Prosecution Services Revolving Fund	<u>150,000E</u>
8	Total (Total not to exceed 10.00 F.T.E.)	\$3,349,196

Section 12.215. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	There is transferred out of the State Treasury, chargeable to the Attorney	
4	General Federal Fund, to the Missouri Office of Prosecution	
5	Services Fund	
6	From Federal Funds	\$100,000

Section 12.220. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State Treasury,	
5	certified by the Attorney General as being entitled to receive them	
6	Expense and Equipment	
7	From Attorney General Trust Fund	\$1E

Section 12.225. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Attorney General's Court Costs Fund	
4	From General Revenue Fund	\$165,600

Section 12.230. To the Attorney General

2 There is transferred out of the State Treasury, chargeable to the General
 3 Revenue Fund, to the Attorney General’s Anti-Trust Fund
 4 From General Revenue Fund \$69,000

Section 12.300. To the Supreme Court

2 For the purpose of funding Judicial Proceedings and Review
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 sections and not more than ten percent (10%) flexibility is allowed
 6 between personal service and expense and equipment
 7 From General Revenue Fund \$4,683,069

8 Personal Service
 9 From Federal Funds 485,026

10 Expense and Equipment
 11 From Supreme Court Publications Revolving Fund 150,000

12 For the purpose of funding basic legal services
 13 Personal Service 51,968
 14 Expense and Equipment 10,266
 15 Program Specific Distribution 3,200,000E
 16 From Basic Civic Legal Services Fund 3,262,234
 17 Total (Total not to exceed 83.00 F.T.E.) \$8,580,329

Section 12.305. To the Supreme Court

2 For the purpose of funding the State Courts Administrator
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 sections or general revenue lines within this section and not more
 6 than ten percent (10%) flexibility is allowed between personal
 7 service and expense and equipment
 8 From General Revenue Fund \$3,766,512

9 Expense and Equipment
 10 From State Court Administration Revolving Fund 30,000

11	For the purpose of implementing and supporting an integrated case	
12	management system	
13	Personal Service and/or Expense and Equipment, provided that not	
14	more than twenty-five percent (25%) flexibility is allowed between	
15	sections and not more than ten percent (10%) flexibility is allowed	
16	between personal service and expense and equipment	
17	From General Revenue Fund	7,356,424
18	Expense and Equipment	
19	From Crime Victims' Compensation Fund	<u>887,200</u>
20	Total (Total not to exceed 136.00 F.T.E.)	\$12,040,136

Section 12.310. To the Supreme Court

2	For the purpose of funding all grants and contributions of funds from the	
3	federal government or from any other source which may be	
4	deposited in the State Treasury for the use of the Supreme Court	
5	and other state courts	
6	Personal Service	\$2,284,380
7	Expense and Equipment	<u>5,609,649E</u>
8	From Federal Funds	7,894,029
9	Personal Service	30,942
10	Expense and Equipment	<u>300</u>
11	From Basic Civil Legal Services Fund	<u>31,242</u>
12	Total (Total not to exceed 47.25 F.T.E.)	\$7,925,271

Section 12.315. To the Supreme Court

2	For the purpose of developing and implementing a program of statewide	
3	court automation	
4	Personal Service	\$1,561,021
5	Expense and Equipment	<u>2,885,181E</u>
6	From Statewide Court Automation Fund (Total not to exceed 34.00 F.T.E.)	\$4,446,202

Section 12.320. There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Judiciary Education and Training Fund, provided that not more than twenty-five percent (25%) flexibility is allowed between sections

5	From General Revenue Fund	\$1,395,363
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Section 12.325. To the Supreme Court

2	For the purpose of funding judicial education and training	
3	Expense and Equipment	
4	From Federal Funds	\$225,000
5	Personal Service	551,675
6	Expense and Equipment	<u>843,688</u>
7	From Judiciary Education and Training Fund	<u>1,395,363</u>
8	Total (Total not to exceed 11.00 F.T.E.)	\$1,620,363

Section 12.330. To the Supreme Court

2	For the purpose of funding the Court of Appeals-Western District	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	sections and not more than ten percent (10%) flexibility is allowed	
6	between personal service and expense and equipment	
7	From General Revenue Fund (Total not to exceed 53.50 F.T.E.)	\$3,741,618

Section 12.335. To the Supreme Court

2	For the purpose of funding the Court of Appeals-Eastern District	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	sections and not more than ten percent (10%) flexibility is allowed	
6	between personal service and expense and equipment	
7	From General Revenue Fund (Total not to exceed 73.75 F.T.E.)	\$4,818,437

Section 12.340. To the Supreme Court

2	For the purpose of funding the Court of Appeals-Southern District	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	sections and not more than ten percent (10%) flexibility is allowed	
6	between personal service and expense and equipment	
7	From General Revenue Fund (Total not to exceed 31.60 F.T.E.)	\$2,314,295

Section 12.345. To the Supreme Court

2	For the purpose of funding the Circuit Courts	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	

5	sections or general revenue lines within this section and not more	
6	than ten percent (10%) flexibility is allowed between personal	
7	service and expense and equipment	
8	From General Revenue Fund	\$125,006,658
9	Personal Service	1,541,273
10	Expense and Equipment	<u>329,661</u>
11	From Federal Funds	1,870,934
12	Personal Service	252,524
13	Expense and Equipment	<u>128,039</u>
14	From Third Party Liability Collections Fund	380,563
15	Expense and Equipment	
16	From State Court Administration Revolving Fund	200,000
17	Program Distribution	
18	For Entitlement Programs	
19	From General Revenue Fund	2,079,000
20	For the purpose of funding the court-appointed special advocacy program	
21	statewide office	
22	From General Revenue Fund	300,000
23	For the purpose of funding court-appointed special advocacy programs as	
24	provided in Section 476.777, RSMo	
25	From Missouri CASA Fund	100,000E
26	For the purpose of funding costs associated with creating the handbook	
27	and other programs as provided in Section 452.554, RSMo	
28	From Domestic Relations Resolution Fund	300,000E
29	For the purpose of making payments due from litigants in court	
30	proceedings under set-off against debts authority as provided in	
31	Section 488.020(3), RSMo	
32	From Circuit Courts Escrow Fund	505,500E

33 For the payment to counties for salaries of juvenile court personnel as
 34 provided by Sections 211.393 and 211.394, RSMo
 35 From General Revenue Fund 7,579,900

36 For the purpose of funding Criminal Non-Support Court development
 37 From Criminal Nonsupport Court Resources Fund 1E
 38 Total (Total not to exceed 2,928.20 F.T.E.) \$138,322,556

Section 12.350. There is transferred out of the State Treasury, chargeable
 2 to the General Revenue Fund, to the Drug Court Resources Fund,
 3 provided that not more than twenty-five percent (25%) flexibility
 4 is allowed between sections

5 From General Revenue Fund \$8,725,500

Section 12.355. To the Supreme Court

2 For the purpose of funding drug courts
 3 Personal Service \$193,656
 4 Expense and Equipment 8,723,698E
 5 From Drug Court Resources Fund (Total not to exceed 4.00 F.T.E.) \$8,917,354

Section 12.360. To the Commission on Retirement, Removal, and
 2 Discipline of Judges

3 For the purpose of funding the expenses of the Commission
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment
 7 From General Revenue Fund (Total not to exceed 2.75 F.T.E.) \$220,644

Section 12.365. To the Supreme Court

2 For the purpose of funding the expenses of the members of the Appellate
 3 Judicial Commission and the several circuit judicial commissions
 4 in circuits having the non-partisan court plan, and for services
 5 rendered by clerks of the Supreme Court, courts of appeals, and
 6 clerks in circuits having the non-partisan court plan for giving
 7 notice of and conducting elections as ordered by the Supreme
 8 Court
 9 From General Revenue Fund \$7,741

Section 12.370. To the Supreme Court

2	For the purpose of funding the Missouri Sentencing and Advisory Commission	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (Total not to exceed 1.00 F.T.E.)	\$78,983

Section 12.400. To the Office of the State Public Defender

2	For the purpose of funding the State Public Defender System	
3	Personal Service and/or Expense and Equipment	\$32,149,041
4	For payment of expenses as provided by Chapter 600, RSMo,	
5	associated with the defense of complex crimes and homicides	1,443,059
6	For the contracting of indigent criminal defense representation	
7	with entities outside of the Missouri Public Defender System	<u>1,115,000</u>
8	From General Revenue Fund	34,707,100

9	For expenses authorized by the Public Defender Commission as provided	
10	by Section 600.090, RSMo	
11	Personal Service	129,507
12	Expense and Equipment	<u>2,850,756</u>
13	From Legal Defense and Defender Fund	2,980,263

14	For refunds set-off against debts as required by Section 143.786, RSMo	
15	From Debt Offset Escrow Fund	350,000E

16	For all grants and contributions of funds from the federal government or	
17	from any other source which may be deposited in the State	
18	Treasury for the use of the Office of the State Public Defender	
19	From Federal Funds	<u>125,000</u>
20	Total (Total not to exceed 587.13 F.T.E.)	\$38,162,363

Section 12.500. To the Senate

2	Salaries of Members	\$1,226,610
3	Mileage of Members	87,406
4	Members' Per Diem	226,100
5	Senate Contingent Expenses	8,783,783
6	Joint Contingent Expenses	<u>125,000</u>
7	From General Revenue Fund	10,448,899

8	Senate Contingent Expenses	
9	From Senate Revolving Fund	<u>40,000</u>
10	Total (Total not to exceed 211.00 F.T.E.)	\$10,488,899

Section 12.505. To the House of Representatives

2	Salaries of Members	\$5,861,145
3	Mileage of Members	395,491
4	Members' Per Diem	1,290,960
5	Representatives' Expense Vouchers	1,369,200
6	House Contingent Expenses	<u>11,037,656</u>
7	From General Revenue Fund	19,954,452

8	House Contingent Expenses	
9	From House of Representatives Revolving Fund	<u>45,000E</u>
10	Total (Total not to exceed 423.84 F.T.E.)	\$19,999,452

Section 12.510. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses, provided that not more	
4	than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	For the Legislative Research Administration	\$831,141
7	For the Oversight Division	<u>685,522</u>
8	From General Revenue Fund (Total not to exceed 32.03 F.T.E.)	\$1,523,663

Section 12.515. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From General Revenue Fund	\$361,436
6	From Statutory Revision Fund	<u>207,255E</u>
7	Total (Total not to exceed 6.30 F.T.E.)	\$568,691

Section 12.520. To the Interim Committees of the General Assembly

2	For the Joint Committee on Administrative Rules	\$122,528
3	For the Joint Committee on Public Employee Retirement	160,810
4	For the Joint Committee on Education	<u>73,825</u>
5	From General Revenue Fund (Total not to exceed 6.00 F.T.E.)	\$357,163

Elected Officials Totals

General Revenue Fund	\$43,528,624
Federal Funds	19,974,231
Other Funds	<u>42,282,788</u>
Total	\$105,785,643

Judiciary Totals

General Revenue Fund	\$172,074,144
Federal Funds	10,474,989
Other Funds	<u>10,292,942</u>
Total	\$192,842,075

Public Defender Commission Totals

General Revenue Fund	\$34,707,100
Federal Funds	125,000
Other Funds	<u>2,980,263</u>
Total	\$37,812,363

General Assembly Totals

General Revenue Fund	\$32,645,613
Other Funds	<u>292,255</u>
Total	\$32,937,868

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