

FIRST REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 8**  
**96TH GENERAL ASSEMBLY**

0008L.03C

D. ADAM CRUMBLISS, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2011 and ending June 30, 2012.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period  
5 beginning July 1, 2011 and ending June 30, 2012, as follows:

Section 8.005. To the Department of Public Safety

2 For the Office of the Director  
3       Personal Service and/or Expense and Equipment, provided that not  
4       more than twenty-five percent (25%) flexibility is allowed between  
5       personal service and expense and equipment  
6 From General Revenue Fund . . . . . \$867,138  
7 From Federal Funds . . . . . 39,477,899E  
8 From Services to Victims Fund . . . . . 38,527E  
9 From Crime Victims' Compensation Fund . . . . . 1,929,284E  
  
10       Expense and Equipment  
11 From Missouri Crime Prevention Information and Programming Fund . . . . . 50,000E  
12 From Antiterrorism Fund . . . . . 5,000E  
13 Total (Not to exceed 48.00 F.T.E.) . . . . . \$42,367,848

Section 8.007. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For Community Intervention Program for Youth and Families
- 4       in Kansas City
- 5 From General Revenue Fund ..... \$250,000

Section 8.010. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Justice Delinquency Prevention Program
- 4 From Federal Funds ..... \$1,032,450E

Section 8.015. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Accountability Incentive Block Grant Program
- 4 From Federal Funds ..... \$1,013,625E

Section 8.020. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program and multi-jurisdictional
- 4       task forces
- 5 From Federal Funds ..... \$7,000,000E

Section 8.025. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Program 1122
- 4 For the purchase of counter-drug equipment through federal procurement
- 5       channels by state and local law enforcement
- 6 From Program 1122 Fund ..... \$500,000E

Section 8.030. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Missouri Sheriff Methamphetamine Relief Task Force
- 4 For the purpose of supplementing deputy sheriffs' salary and related
- 5       employment benefits pursuant to Section 57.278, RSMo
- 6 From Deputy Sheriff Salary Supplementation Fund ..... \$6,400,000

Section 8.035. To the Department of Public Safety

2	For the Office of the Director	
3	For the Services to Victims Program provided, up to five percent (5%)	
4	of each grant award be allowed for the administrative expenses	
5	of each grantee	
6	From Services to Victims Fund .....	\$4,950,000E
7	For counseling and other support services for crime victims	
8	From Crime Victims' Compensation Fund .....	<u>50,000</u>
9	Total .....	\$5,000,000

Section 8.040. To the Department of Public Safety

2	For the Office of the Director	
3	For the Victims of Crime Program	
4	From Federal Funds .....	\$7,500,000E

Section 8.045. To the Department of Public Safety

2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Federal Funds .....	\$2,499,500E

Section 8.050. To the Department of Public Safety

2	For the Office of the Director	
3	For the Crime Victims' Compensation Program	
4	From General Revenue Fund .....	\$1,600,000
5	From Federal Funds .....	2,212,671E
6	From Crime Victims' Compensation Fund .....	<u>6,987,329E</u>
7	Total .....	\$10,800,000

Section 8.055. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Federal Funds .....	\$197,287E

Section 8.060. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund .....	\$300,000E

Section 8.065. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Federal Funds . . . . . \$250,000E

Section 8.070. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund . . . . . \$1,400,000E

Section 8.075. To the Department of Public Safety

- 2 For the Missouri Public Safety Officer Medal of Valor Act
- 3 From General Revenue Fund . . . . . \$508

Section 8.080. To the Department of Public Safety

- 2 For the Capitol Police
- 3       Personal Service and/or Expense and Equipment, provided that not
- 4       more than twenty-five percent (25%) flexibility is allowed between
- 5       personal service and expense and equipment
- 6 From General Revenue Fund (Not to exceed 32.00 F.T.E.) . . . . . \$1,315,587

Section 8.085. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Administration
- 4       Personal Service . . . . . \$15,237
- 5       Expense and Equipment . . . . . 3,395
- 6 From General Revenue Fund . . . . . 18,632

- 7 For the High-Intensity Drug Trafficking Area Program
- 8 From Federal Funds . . . . . 1,500,000E

- 9       Personal Service . . . . . 5,621,583
- 10       Expense and Equipment . . . . . 430,812
- 11 From State Highways and Transportation Department Fund . . . . . 6,052,395

- 12       Personal Service
- 13 From Criminal Record System Fund . . . . . 40,110

14	Personal Service .....	32,703
15	Expense and Equipment .....	<u>4,865</u>
16	From Gaming Commission Fund .....	<u>37,568</u>
17	Total (Not to exceed 109.00 F.T.E.) .....	\$7,648,705

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service .....	\$7,040,524E
7	Expense and Equipment .....	<u>798,841E</u>
8	From General Revenue Fund .....	7,839,365
9	Personal Service .....	2,082,898E
10	Expense and Equipment .....	<u>115,037E</u>
11	From Federal Funds .....	2,197,935
12	Personal Service .....	157,981E
13	Expense and Equipment .....	<u>14,028E</u>
14	From Gaming Commission Fund .....	172,009
15	Personal Service .....	67,367,174E
16	Expense and Equipment .....	<u>6,288,232E</u>
17	From State Highways and Transportation Department Fund .....	73,655,406
18	Personal Service .....	2,802,607E
19	Expense and Equipment .....	<u>257,285E</u>
20	From Criminal Record System Fund .....	3,059,892
21	Personal Service .....	69,187E
22	Expense and Equipment .....	<u>6,427E</u>
23	From Highway Patrol Academy Fund .....	75,614
24	Personal Service .....	3,749E
25	Expense and Equipment .....	<u>617E</u>
26	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund .....	4,366

27	Personal Service .....	44,535E
28	Expense and Equipment .....	<u>6,026E</u>
29	From DNA Profiling Analysis Fund .....	50,561
30	Personal Service .....	46,661E
31	Expense and Equipment .....	<u>4,993E</u>
32	From Highway Patrol Traffic Records Fund .....	51,654
33	Personal Service .....	1E
34	Expense and Equipment .....	<u>1E</u>
35	From Missouri State Water Patrol Fund .....	<u>2</u>
36	Total .....	\$87,106,804

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund .....	\$8,622,082
8	From State Highways and Transportation Department Fund .....	67,394,589
9	For receiving and expending donations and federal funds provided that the	
10	General Assembly shall be notified of the source of any new funds	
11	and the purpose for which they shall be expended, in writing, prior	
12	to the expenditure of said funds	
13	Personal Service and/or Expense and Equipment, provided that not	
14	more than twenty-five percent (25%) flexibility is allowed between	
15	personal service and expense and equipment	
16	From Federal Funds .....	11,225,248E
17	Expense and Equipment	
18	All expenditures must be in compliance with the United States	
19	Department of Justice Equitable Sharing Program guidelines	
20	From Federal Drug Seizure Fund .....	1,200,373
21	Personal Service	
22	From Criminal Record System Fund .....	100,455

23	Expense and Equipment	
24	From Gaming Commission Fund . . . . .	296,740
25	Personal Service . . . . .	7,657
26	Expense and Equipment . . . . .	<u>170,000</u>
27	From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund . . . . .	177,657
28	For a statewide interoperable communication system	
29	From State Highways and Transportation Department Fund . . . . .	25,601,052
30	Expense and Equipment	
31	From Highway Patrol Traffic Records Fund . . . . .	<u>264,000</u>
32	Total (Not to exceed 1,271.50 F.T.E.) . . . . .	\$114,882,196

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund . . . . .	\$4,585,298
8	Personal Service . . . . .	555,725
9	Expense and Equipment . . . . .	<u>2,296,825E</u>
10	From Federal Funds . . . . .	2,852,550
11	Expense and Equipment	
12	All expenditures must be in compliance with the United States	
13	Department of Justice Equitable Sharing Program guidelines	
14	From Federal Drug Seizure Fund . . . . .	20,000
15	Personal Service . . . . .	1,665,244
16	Expense and Equipment . . . . .	<u>600,000</u>
17	From Missouri State Water Patrol Fund . . . . .	<u>2,265,244</u>
18	Total (Not to exceed 111.00 F.T.E.) . . . . .	\$9,723,092

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund . . . . .	\$338,678
7	From Gaming Commission Fund . . . . .	449,923
8	From State Highways and Transportation Department Fund . . . . .	<u>3,440,815</u>
9	Total . . . . .	\$4,229,416

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles and aircraft for the State Highway Patrol and the	
4	Gaming Commission	
5	Expense and Equipment	
6	From General Revenue Fund . . . . .	\$24,664
7	From Federal Drug Seizure Fund . . . . .	375,000
8	From State Highways and Transportation Department Fund . . . . .	6,209,793
9	From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund . . . . .	6,267,240
10	From Gaming Commission Fund . . . . .	<u>514,541</u>
11	Total . . . . .	\$13,391,238

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund . . . . .	\$2,378,632
8	From State Highways and Transportation Department Fund . . . . .	4,512,008
9	From DNA Profiling Analysis Fund . . . . .	1,538,849
10	Personal Service . . . . .	222,260
11	Expense and Equipment . . . . .	636,223E
12	For grants to St. Louis City and St. Louis County Forensic DNA Labs . . . . .	<u>100,000E</u>
13	From Federal Funds . . . . .	958,483

14	Personal Service .....	101,055
15	Expense and Equipment .....	<u>3,600</u>
16	From Criminal Record System Fund .....	104,655
17	Expense and Equipment	
18	From State Forensic Laboratory Fund .....	<u>219,125E</u>
19	Total (Not to exceed 104.00 F.T.E.) .....	\$9,711,752

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Expense and Equipment	
5	From Federal Funds .....	\$59,655
6	Personal Service .....	163,329
7	Expense and Equipment .....	<u>82,298</u>
8	From Gaming Commission Fund .....	245,627
9	Personal Service .....	1,231,932
10	Expense and Equipment .....	<u>76,872</u>
11	From State Highways and Transportation Department Fund .....	1,308,804
12	Personal Service .....	96,055
13	Expense and Equipment .....	<u>624,914</u>
14	From Highway Patrol Academy Fund .....	<u>720,969</u>
15	Total (Not to exceed 34.00 F.T.E.) .....	\$2,335,055

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds .....	\$600,000E
6	Personal Service and/or Expense and Equipment, provided that not	
7	more than twenty-five percent (25%) flexibility is allowed between	
8	personal service and expense and equipment	
9	From State Highways and Transportation Department Fund .....	11,454,459

10	Expense and Equipment	
11	From Highway Patrol Inspection Fund .....	<u>90,000E</u>
12	Total (Not to exceed 300.00 F.T.E.) .....	\$12,144,459

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund .....	\$40,000E

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund .....	\$392,620
8	Personal Service .....	206,227
9	Expense and Equipment .....	<u>4,044,469E</u>
10	From Federal Funds .....	4,250,696
11	Personal Service .....	12,837,706
12	Expense and Equipment .....	<u>12,355,215</u>
13	From State Highways and Transportation Department Fund .....	25,192,921
14	Personal Service .....	3,714,225
15	Expense and Equipment .....	4,072,575
16	For National Criminal Record Reviews .....	<u>2,000,000E</u>
17	From Criminal Record System Fund .....	9,786,800
18	Personal Service	
19	From Gaming Commission Fund .....	20,502
20	From Highway Patrol Traffic Records Fund .....	74,555
21	Expense and Equipment	
22	From Criminal Justice Network and Technology Revolving Fund .....	<u>1,500,000E</u>
23	Total (Not to exceed 374.00 F.T.E.) .....	\$41,218,094

Section 8.140. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For the recoupment, receipt, and disbursement of funds for equipment
- 4 replacement, and expenses
- 5 Expense and Equipment
- 6 From Highway Patrol Expense Fund ..... \$65,000E

Section 8.145. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Highway Patrol Inspection Fund, to the State  
 3 Road Fund

- 4 From Highway Patrol Inspection Fund ..... \$1E

Section 8.150. To the Department of Public Safety

- 2 For the Division of Alcohol and Tobacco Control
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From General Revenue Fund ..... \$934,086
- 7 From Federal Funds ..... 140,000E
- 8 From Healthy Families Trust Fund ..... 144,760
- 9 Total (Not to exceed 21.00 F.T.E.) ..... \$1,218,846

Section 8.155. To the Department of Public Safety

- 2 For the Division of Alcohol and Tobacco Control
- 3 For refunds for unused liquor and beer licenses and for liquor and beer
- 4 stamps not used and canceled
- 5 From General Revenue Fund ..... \$18,000E

Section 8.160. To the Department of Public Safety

- 2 For the Division of Fire Safety
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From General Revenue Fund ..... \$2,189,700
- 7 From Elevator Safety Fund ..... 395,512
- 8 From Boiler and Pressure Vessels Safety Fund ..... 370,612
- 9 From Missouri Explosives Safety Act Administration Fund ..... 120,328

10	Expense and Equipment	
11	From Federal Funds . . . . .	<u>1E</u>
12	Total (Not to exceed 68.92 F.T.E.) . . . . .	\$3,076,153

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From Cigarette Fire Safety and Firefighter Protection Act Fund . . . . .	\$33,541

Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund . . . . .	\$200,000
6	From Chemical Emergency Preparedness Fund . . . . .	100,000
7	From Fire Education Fund . . . . .	<u>150,000E</u>
8	Total . . . . .	\$450,000

Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund . . . . .	\$2,304,501
8	From Missouri Veterans' Homes Fund . . . . .	642,464
9	From Veterans' Commission Capital Improvement Trust Fund . . . . .	2,452,724
10	From Federal and Other Funds . . . . .	1E
11	Expense and Equipment	
12	From Veterans Trust Fund . . . . .	<u>24,800</u>
13	Total (Not to exceed 114.46 F.T.E.) . . . . .	\$5,424,490

Section 8.180. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Veterans' Service Officer Program
- 4 From Veterans' Commission Capital Improvement Trust Fund . . . . . \$1,600,000

Section 8.185. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Missouri Veterans' Homes
- 4       Personal Service and/or Expense and Equipment, provided that not
- 5       more than twenty-five percent (25%) flexibility is allowed between
- 6       personal service and expense and equipment
- 7 From General Revenue Fund . . . . . \$17,364,184
- 8 From Missouri Veterans' Homes Fund . . . . . 51,851,834

- 9       Expense and Equipment
- 10 From Veterans Trust Fund . . . . . 52,500

- 11       Personal Service
- 12 From Veterans' Commission Capital Improvement Trust Fund . . . . . 27,804

- 13 For refunds to residents of Missouri veterans' homes from the U.S.
- 14       Veterans Administration
- 15 From Missouri Veterans' Homes Fund . . . . . 1,274,400E

- 16 For the purpose of paying overtime to state employees and/or paying
- 17       otherwise authorized personal service expenditures in lieu of such
- 18       overtime payments. Non-exempt state employees identified by
- 19       Section 105.935, RSMo, will be paid first with any remaining
- 20       funds being used to pay overtime to any other state employees
- 21 From General Revenue Fund . . . . . 3,961
- 22 From Missouri Veterans' Homes Fund . . . . . 2,423,654
- 23 Total (Not to exceed 1,639.48 F.T.E.) . . . . . \$72,998,337

Section 8.190. Funds are to be transferred out of the State Treasury,  
 2       chargeable to the Veterans' Commission Capital Improvement  
 3       Trust Fund, to the Missouri Veterans' Homes Fund

- 4 From Veterans' Commission Capital Improvement Trust Fund . . . . . \$500,000E

Section 8.195. To the Department of Public Safety

2 For the Gaming Commission

3 For the Divisions of Gaming and Bingo

4 Personal Service and/or Expense and Equipment, provided that not  
5 more than twenty-five percent (25%) flexibility is allowed between  
6 personal service and expense and equipment

7 Personal Service . . . . . \$13,858,412

8 Expense and Equipment . . . . . 1,914,597

9 From Gaming Commission Fund . . . . . 15,773,009

10 Expense and Equipment

11 From Compulsive Gamblers Fund . . . . . 60,000

12 Total (Not to exceed 230.00 F.T.E.) . . . . . \$15,833,009

Section 8.200. To the Department of Public Safety

2 For the Gaming Commission

3 For fringe benefits, including retirement contributions for members of the  
4 Missouri Department of Transportation and Highway Patrol  
5 Employees' Retirement System, and insurance premiums for State  
6 Highway Patrol employees assigned to work under the direction of  
7 the Gaming Commission

8 Personal Service . . . . . \$4,809,328E

9 Expense and Equipment . . . . . 267,317E

10 From Gaming Commission Fund . . . . . \$5,076,645

Section 8.205. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount that  
4 is credited to the Gaming Commission Fund

5 From Gaming Commission Fund . . . . . \$15,000E

Section 8.210. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount  
4 received for bingo fees

5 From Bingo Proceeds for Education Fund . . . . . \$5,000E

Section 8.215. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund . . . . . \$5,000E

Section 8.220. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Veterans’  
 3 Commission Capital Improvement Trust Fund

- 4 From Gaming Commission Fund . . . . . \$6,000,000E

Section 8.225. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Missouri  
 3 National Guard Trust Fund

- 4 From Gaming Commission Fund . . . . . \$4,000,000E

Section 8.230. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Access  
 3 Missouri Financial Assistance Fund

- 4 From Gaming Commission Fund . . . . . \$5,000,000E

Section 8.235. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Early  
 3 Childhood Development, Education and Care Fund

- 4 From Gaming Commission Fund . . . . . \$30,320,000E

Section 8.240. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the Gaming Commission Fund, to the Compulsive  
 3 Gamblers Fund

- 4 From Gaming Commission Fund . . . . . \$489,850E

Section 8.245. To the Adjutant General

- 2 For Missouri Military Forces Administration
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From General Revenue Fund . . . . . \$1,091,080

7	Expense and Equipment	
8	All expenditures must be in compliance with the United States	
9	Department of Justice Equitable Sharing Program guidelines	
10	From Federal Drug Seizure Fund . . . . .	<u>21,000E</u>
11	Total (Not to exceed 29.48 F.T.E.) . . . . .	\$1,112,080

Section 8.250. To the Adjutant General

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program	
5	Personal Service and/or Expense and Equipment, provided that not	
6	more than twenty-five percent (25%) flexibility is allowed between	
7	personal service and expense and equipment	
8	From General Revenue Fund . . . . .	\$807,160
9	From Missouri National Guard Trust Fund . . . . .	<u>5,441,929</u>
10	Total (Not to exceed 42.40 F.T.E.) . . . . .	\$6,249,089

Section 8.255. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Veterans' Commission Capital Improvement Trust Fund (Not to	
7	exceed 3.00 F.T.E.) . . . . .	\$628,021

Section 8.260. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund . . . . .	\$851,556
7	Personal Service . . . . .	95,167E
8	Expense and Equipment . . . . .	<u>73,063E</u>
9	From Federal Funds . . . . .	<u>168,230</u>
10	Total (Not to exceed 40.37 F.T.E.) . . . . .	\$1,019,786

Section 8.265. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund .....	\$25,000E

Section 8.270. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment .....	\$10,500
4	For grants to family members of the National Guard and reservists who are in	
5	financial need .....	<u>189,500E</u>
6	From Missouri Military Family Relief Fund .....	\$200,000

Section 8.275. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund .....	\$244,800E

Section 8.280. To the Adjutant General

2	For Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund .....	\$435,733
7	From Federal Funds .....	18,905,307E
8	From Missouri Youth Challenge Foundation Fund .....	658,249

9	For refund of federal overpayments to the state for the Contract Services	
10	Program	
11	From Federal Funds .....	30,000E

12	Personal Service	
13	From Missouri National Guard Training Site Fund .....	19,032

14	Expense and Equipment	
15	From Missouri National Guard Trust Fund .....	<u>231,249</u>
16	Total (Not to exceed 322.80 F.T.E.) .....	\$20,279,570

Section 8.285. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund . . . . .	\$28,788

Section 8.290. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund . . . . .	\$1,359,336
8	Personal Service . . . . .	1,198,255
9	Expense and Equipment . . . . .	<u>849,376</u>
10	From Federal Funds . . . . .	2,047,631
11	Personal Service . . . . .	155,790
12	Expense and Equipment . . . . .	<u>86,892E</u>
13	From Chemical Emergency Preparedness Fund . . . . .	<u>242,682</u>
14	Total (Not to exceed 65.00 F.T.E.) . . . . .	\$3,649,649

Section 8.295. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund . . . . .	\$650,000E
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds . . . . .	<u>346,890E</u>
9	Total . . . . .	\$996,890

Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	

5	and training expenses of the State Emergency Management	
6	Agency and for first responder training programs	
7	From Federal Funds . . . . .	\$6,946,000E
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund . . . . .	505,167E
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund . . . . .	999,999E
17	To provide for expenses of any state agency responding during a declared	
18	emergency at the direction of the governor provided the services	
19	furnish immediate aid and relief	
20	From General Revenue Fund . . . . .	<u>1E</u>
21	Total . . . . .	\$8,451,167

**Bill Totals**

General Revenue Fund . . . . .	\$56,803,289
Federal Funds . . . . .	115,503,598
Other Funds . . . . .	<u>370,272,190</u>
Total . . . . .	\$542,579,077