

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2007
95TH GENERAL ASSEMBLY

3007S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2010 and ending June 30, 2011 as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$471,844
7	Personal Service.....	1,108,275
8	Expense and Equipment.....	<u>463,035</u>
9	From Federal Funds.....	1,571,310

10	Personal Service.....	551,787
11	Expense and Equipment.....	651,292
12	For refunds.....	<u>5,000E</u>
13	From Department of Economic Development Administrative Fund.....	<u>1,208,079</u>
14	Total (Not to exceed 37.31 F.T.E.).....	\$3,251,233

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to	
3	the Department of Economic Development Administrative Fund	
4	From Federal Funds.....	\$247,990E
5	From Division of Tourism Supplemental Revenue Fund.....	159,347E
6	From Manufactured Housing Fund.....	11,065E
7	From Public Service Commission Fund.....	208,224E
8	From Missouri Arts Council Trust Fund.....	<u>40,315</u>
	Total.....	\$666,941

Section 7.020. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment and not more than	
7	fifty percent (50%) flexibility is allowed between teams	
8	From General Revenue Fund.....	\$168,721
9	From Federal Funds.....	1,744,163

10 For the Marketing Team

11	Personal Service and/or Expense and Equipment, provided that not	
12	more than twenty-five percent (25%) flexibility is allowed between	
13	personal service and expense and equipment and not more than	
14	fifty percent (50%) flexibility is allowed between teams	
15	From General Revenue Fund.....	304,086
16	From Federal Funds.....	184,838
17	From Department of Economic Development Administrative Fund.....	42,680
18	From International Promotions Revolving Fund.....	72,238E
19	From Economic Development Advancement Fund.....	464,721

20	For the Sales Team	
21	Personal Service and/or Expense and Equipment, provided that not	
22	more than twenty-five percent (25%) flexibility is allowed between	
23	personal service and expense and equipment and not more than	
24	fifty percent (50%) flexibility is allowed between teams	
25	From General Revenue Fund.....	913,211
26	From Federal Funds.....	106,498
27	From Department of Economic Development Administrative Fund.....	6,620
28	From Economic Development Advancement Fund.....	386,324
29	For the Finance Team	
30	Personal Service and/or Expense and Equipment, provided that not	
31	more than twenty-five percent (25%) flexibility is allowed between	
32	personal service and expense and equipment and not more than	
33	fifty percent (50%) flexibility is allowed between teams	
34	From Federal Funds.....	321,402
35	From Economic Development Advancement Fund.....	827,378
36	For the Compliance Team	
37	Personal Service and/or Expense and Equipment, provided that not	
38	more than twenty-five percent (25%) flexibility is allowed between	
39	personal service and expense and equipment and not more than	
40	fifty percent (50%) flexibility is allowed between teams	
41	From General Revenue Fund.....	90,259
42	From Federal Funds.....	779,096
43	From Economic Development Advancement Fund.....	84,713
44	For refunding any overpayment or erroneous payment of any amount that	
45	is credited to the Economic Development Advancement Fund	
46	From Economic Development Advancement Fund.....	<u>1E</u>
47	Total (Not to exceed 111.34 F.T.E.)	\$6,496,949

Section 7.021. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For International Trade and Investment Offices	
4	From Economic Development Advancement Fund.....	\$825,000

Section 7.022. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Missouri Partnership
- 4 From Economic Development Advancement Fund..... \$1,875,000

Section 7.030. To the Department of Economic Development

- 2 For the Missouri Technology Corporation
- 3 For administration and for science and technology development,
- 4 including, but not limited to, innovation centers, Missouri
- 5 Manufacturing Extension Partnership, and Missouri Federal and
- 6 State Technology Partnership Program. The Missouri Technology
- 7 Corporation shall provide a semi-annual report no later than
- 8 December 31, 2010 and June 30, 2011 to the Chairman of the
- 9 Senate Appropriations Committee and the Chairman of the House
- 10 Budget Committee containing, at a minimum, a description of each
- 11 grant awarded, the amount of the grant, benchmarks established
- 12 and obtained, jobs created, indirect jobs created and other funds
- 13 leveraged as a result of the grant
- 14 From Missouri Technology Investment Fund. \$1,400,000
- 15 From Federal Funds. 1E
- 16 From Private Contributions. 1E
- 17 For an entrepreneurship training program. The Missouri Technology
- 18 Corporation shall provide a progress report on a quarterly basis
- 19 starting no later than September 30, 2010, and every quarter during the
- 20 period of July 1, 2010 to June 30, 2011 to the Chairman of the Senate
- 21 Appropriations Committee and the Chairman of the House Budget
- 22 Committee containing at a minimum, the number of individuals enrolled
- 23 in the program, the type of technology explored for commercialization,
- 24 technology commercialized and companies created, direct jobs created,
- 25 indirect jobs created, and company funding raised
- 26 From Economic Development Advancement Fund..... 500,000
- 27 Total..... \$1,900,002

Section 7.035. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Technology Investment Fund, for Innovation Centers, Missouri
 4 Manufacturing Extension Partnership, Missouri Technology

5 Corporation, Missouri Federal and State Technology Partnership
 6 Program, and other science and technology development
 7 From General Revenue Fund. \$1,400,000

Section 7.040. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For Community Development Programs
 4 From Federal Funds. \$28,000,000E

Section 7.045. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Missouri Main Street Program
 4 From Missouri Main Street Program Fund. \$43,204

Section 7.050. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Main
 3 Street Program Fund

4 From General Revenue Fund. \$42,614

Section 7.055. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Youth Opportunities and Violence Prevention Program
 4 From Youth Opportunities and Violence Prevention Fund. \$1E

Section 7.060. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Delta Regional Authority, provided that funds may be expended
 4 only if federal funds are appropriated to the authority pursuant to
 5 the Consolidated Farm and Rural Development Act (7 U.S.C. 1921
 6 et seq.)
 7 From General Revenue Fund. \$76,501

Section 7.065. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
 3 99.845, RSMo. This appropriation may be used for the following
 4 projects: Kansas City Midtown, Independence Santa Fe Trail
 5 Neighborhood, St. Louis City Convention Hotel, Cupples Station,
 6 Springfield Jordan Valley Park, Kansas City Bannister Mall/Three

7 Trails, St. Louis Lambert Airport Eastern Perimeter, Old Post
 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
 10 Pro, and Kansas City East Village Project. The presence of a
 11 project in this list is not an indication said project is nor shall be
 12 approved for tax increment financing. A listed project must have
 13 completed the application process and a certificate of approval
 14 must have been issued pursuant to Section 99.845 (10) RSMo,
 15 before a project may be disbursed funds subject to the
 16 appropriation

17 From Missouri Supplemental Tax Increment Financing Fund. \$8,724,027

Section 7.070. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Supplemental Tax Increment Financing Fund

4 From General Revenue Fund. \$8,724,027

Section 7.075. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund. \$1,240,450

Section 7.080. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund. \$150,000

Section 7.085. To the Department of Economic Development

2 For the Missouri Rural Economic Stimulus Act as provided in Sections
 3 99.1000 to 99.1060, RSMo

4 From State Supplemental Rural Development Fund. \$1E

Section 7.090. Funds are to be transferred out of the State Treasury,
 2 chargeable to the State Supplemental Downtown Development
 3 Fund, to the General Revenue Fund

4 From State Supplemental Downtown Development Fund. \$1E

Section 7.095. Funds are to be transferred out of the State Treasury,
 2 chargeable to the State Supplemental Rural Development Fund, to
 3 the General Revenue Fund
 4 From State Supplemental Rural Development Fund. \$1E

Section 7.100. To the Department of Economic Development
 2 For the Division of Business and Community Services
 3 For the Missouri Community Service Commission
 4 Personal Service
 5 From General Revenue Fund. \$34,868
 6 Personal Service. 188,163
 7 Expense and Equipment. 2,793,562E
 8 From Federal Funds. 2,981,725
 9 Total (Not to exceed 5.00 F.T.E.). \$3,016,593

Section 7.105. To the Department of Economic Development
 2 For the Missouri State Council on the Arts
 3 Personal Service. \$293,187
 4 Expense and Equipment. 635,014
 5 From Federal Funds. 928,201
 6 Personal Service. 462,100
 7 Expense and Equipment. 8,559,699
 8 From Missouri Arts Council Trust Fund. 9,021,799

9 For Public Television Grants
 10 For grants to public television and radio stations as provided in Section
 11 143.183, RSMo
 12 From Missouri Public Broadcasting Corporation Special Fund. 500,000

13 For the Missouri Humanities Council
 14 From Missouri Humanities Council Trust Fund. 250,000
 15 Total (Not to exceed 15.00 F.T.E.). \$10,700,000

Section 7.125. To the Department of Economic Development
 2 For the Division of Workforce Development
 3 For general administration of Workforce Development activities

4	Personal Service.....	\$21,397,398E
5	Expense and Equipment.....	<u>3,038,437E</u>
6	From Federal Funds.....	24,435,835
7	Personal Service.....	371,707
8	Expense and Equipment.....	<u>81,389</u>
9	From Missouri Job Development Fund.....	453,096
10	For the Hero at Home Program	
11	From Hero at Home Fund.	315,000
12	For the purpose of providing research funding to create an innovative	
13	model for specific persons with autism through a contract with a	
14	Southeast Missouri not-for-profit organization concentrating on	
15	workforce transition skills related to the maximization of	
16	giftedness within the autistic population	
17	From General Revenue Fund.....	<u>200,000</u>
18	Total (Not to exceed 539.72 F.T.E.).	\$25,403,931

Section 7.130. Funds are to be transferred out of the State Treasury,
 chargeable to Federal Funds, to the Hero at Home Fund

3	From Federal Funds.....	\$315,000
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Section 7.135. To the Department of Economic Development

2	For job training and related activities	
3	From General Revenue Fund.....	\$1,873,994
4	From Federal Funds.....	96,024,374

5 For administration of programs authorized and funded by the United
 6 States Department of Labor, such as Trade Adjustment Assistance
 7 (TAA), and provided that all funds shall be expended from discrete
 8 accounts and that no monies shall be expended for funding
 9 administration of these programs by the Division of Workforce
 10 Development

11	From Federal Funds.....	<u>7,000,000E</u>
12	Total.....	\$104,898,368

Section 7.140. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Job Development Fund.....	\$9,502,235E

Section 7.145. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Job
 3 Development Fund

4	From General Revenue Fund.....	\$9,945,339
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Section 7.150. To the Department of Economic Development

2	For the Missouri Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Community College Job Training Program Fund.....	\$16,000,000E

Section 7.155. To the Department of Economic Development

2	For the Jobs Retention Program	
3	From Missouri Community College Job Retention Training Program Fund.	\$10,000,000

Section 7.160. To the Department of Economic Development

2	For the Missouri Women’s Council	
3	Personal Service.....	\$55,167
4	Expense and Equipment.....	<u>16,502</u>
5	From Federal Funds (Not to exceed 1.00 F.T.E.).	\$71,669

Section 7.165. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair	
4	Personal Service.....	\$1,614,386
5	Expense and Equipment.....	<u>12,293,346</u>
6	From Division of Tourism Supplemental Revenue Fund.	13,907,732
7	Expense and Equipment	
8	From Tourism Marketing Fund.	<u>15,000</u>
9	Total (Not to exceed 41.00 F.T.E.).	\$13,922,732

Section 7.170. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Division of
 3 Tourism Supplemental Revenue Fund
 4 From General Revenue Fund. \$13,422,576

Section 7.175. To the Department of Economic Development
 2 For the Office of the Film Commission
 3 Personal Service and/or Expense and Equipment
 4 From General Revenue Fund (Not to exceed 2.00 F.T.E.). \$207,874

Section 7.180. To the Department of Economic Development
 2 For the Missouri Housing Development Commission
 3 For general administration of affordable housing activities
 4 For funding housing subsidy grants or loans
 5 From Missouri Housing Trust Fund. \$4,450,000E

Section 7.185. To the Department of Economic Development
 2 For Manufactured Housing
 3 Personal Service. \$341,404
 4 Expense and Equipment. 179,123
 5 For Manufactured Housing programs. 7,935E
 6 For refunds. 10,000E
 7 From Manufactured Housing Fund. 538,462

8 For Manufactured Housing to pay consumer claims
 9 From Manufactured Housing Consumer Recovery Fund. 192,000
 10 Total (Not to exceed 8.00 F.T.E.). \$730,462

Section 7.190. To the Department of Economic Development
 2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Manufactured Housing Fund, to the Manufactured Housing
 4 Consumer Recovery Fund
 5 From Manufactured Housing Fund. \$192,000

Section 7.195. To the Department of Economic Development
 2 For the Office of the Public Counsel

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment
 6 From General Revenue Fund (Not to exceed 12.00 F.T.E.). \$738,677

Section 7.200. To the Department of Economic Development

2 For the Public Service Commission
 3 For general administration of Utility Regulation activities
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than twenty-five percent (25%) flexibility is allowed between
 6 personal service and expense and equipment. \$13,014,145
 7 For refunds. 10,000E
 8 From Public Service Commission Fund. 13,024,145
 9 For the Deaf Relay Service and Equipment Distribution Program
 10 From Deaf Relay Service and Equipment Distribution Program Fund 2,500,000
 11 Total (Not to exceed 194.00 F.T.E.). \$15,524,145

Section 7.400. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 Personal Service. \$153,121
 4 Expense and Equipment. 42,157
 5 From Department of Insurance, Financial Institutions and Professional
 6 Registration Administrative Fund (Not to exceed 5.00 F.T.E.). \$195,278

Section 7.405. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 Funds are to be transferred for administrative services to the
 4 Department of Insurance, Financial Institutions and Professional
 5 Registration Administrative Fund
 6 From Division of Credit Unions Fund. \$11,829E
 7 From Division of Finance Fund. 73,314E
 8 From Insurance Dedicated Fund. 1E
 9 From Professional Registration Fees Fund. 172,007E
 10 Total. \$257,151

Section 7.411. To the Department of Insurance, Financial Registration and

2 Professional Registration

3 For the purpose of funding programs on patient safety or consumer outreach
 4 and education to prevent adverse medical results
 5 From Federal Funds. \$1,000,000

Section 7.415. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 For Insurance Operations
 4 Personal Service. \$6,964,725
 5 Expense and Equipment. 1,955,711
 6 From Insurance Dedicated Fund. 8,920,436

 7 For consumer restitution payments
 8 From Consumer Restitution Fund. 1E
 9 Total (Not to exceed 156.00 F.T.E.). \$8,920,437

Section 7.420. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 For market conduct and financial examinations of insurance companies
 4 Personal Service. \$3,418,090
 5 Expense and Equipment. 801,776
 6 From Insurance Examiners Fund (Not to exceed 44.50 F.T.E.). \$4,219,866

Section 7.425. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 For refunds
 4 From Insurance Examiners Fund. \$1E
 5 From Insurance Dedicated Fund. 75,000E
 6 Total. \$75,001

Section 7.430. To the Department of Insurance, Financial Institutions and

2 Professional Registration
 3 For the purpose of funding programs providing counseling on health
 4 insurance coverage and benefits to Medicare beneficiaries
 5 From Federal Funds. \$700,000E
 6 From Insurance Dedicated Fund. 200,000
 7 Total. \$900,000

Section 7.435. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the Division of Credit Unions
 4 Personal Service..... \$1,126,071
 5 Expense and Equipment..... 123,775
 6 From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.). \$1,249,846

Section 7.440. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the Division of Finance
 4 Personal Service..... \$6,216,626
 5 Expense and Equipment..... 819,918
 6 For Out-of-State Examinations. 50,000E
 7 From Division of Finance Fund (Not to exceed 106.15 F.T.E.). \$7,086,544

Section 7.445. Funds are to be transferred out of the Division of Savings
 2 and Loan Supervision Fund, to the Division of Finance Fund, for
 3 the purpose of supervising state chartered savings and loan
 4 associations
 5 From Division of Savings and Loan Supervision Fund..... \$39,400E

Section 7.450. Funds are to be transferred out of the Residential Mortgage
 2 Licensing Fund, to the Division of Finance Fund, for the purpose
 3 of administering the Residential Mortgage Licensing Law
 4 From Residential Mortgage Licensing Fund. \$150,000E

Section 7.455. Funds are to be transferred out of the Division of Savings
 2 and Loan Supervision Fund, to the General Revenue Fund, in
 3 accordance with Section 369.324, RSMo
 4 From Division of Savings and Loan Supervision Fund..... \$6,909E

Section 7.460. Funds are to be transferred out of the Division of Finance
 2 Fund, to the General Revenue Fund, in accordance with Section
 3 361.170, RSMo
 4 From Division of Finance Fund..... \$500,000E

Section 7.465. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For general administration of the Division of Professional Registration	
4	Personal Service.....	\$3,334,640
5	Expense and Equipment.....	1,056,552
6	For examination and other fees.	88,000E
7	For refunds.....	<u>35,000E</u>
8	From Professional Registration Fees Fund (Not to exceed 87.50 F.T.E.).....	\$4,514,192

Section 7.470. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Accountancy	
4	Personal Service.....	\$278,953
5	Expense and Equipment.....	<u>180,647</u>
6	From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.).....	\$459,600

Section 7.475. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Architects, Professional Engineers, Land	
4	Surveyors, and Landscape Architects	
5	Personal Service.....	\$375,856
6	Expense and Equipment.....	<u>331,587</u>
7	From Board of Architects, Professional Engineers, Land Surveyors, and	
8	Landscape Architects Fund (Not to exceed 10.00 F.T.E.).....	\$707,443

Section 7.480. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Chiropractic Examiners	
4	Expense and Equipment	
5	From Board of Chiropractic Examiners Fund.....	\$149,567

Section 7.485. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment.....	\$291,273
5	For criminal history checks.	<u>1,000E</u>
6	From Board of Cosmetology and Barber Examiners Fund.....	\$292,273

Section 7.490. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Dental Board	
4	Personal Service.....	\$372,146
5	Expense and Equipment.....	<u>262,863</u>
6	From Dental Board Fund (Not to exceed 8.50 F.T.E.).	\$635,009

Section 7.495. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Embalmers and Funeral Directors	
4	Expense and Equipment	
5	From Board of Embalmers and Funeral Directors Fund.	\$568,844

Section 7.500. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Registration for the Healing Arts	
4	Personal Service.....	\$1,722,115
5	Expense and Equipment.....	<u>759,494</u>
6	From Board of Registration for Healing Arts Fund (Not to exceed 43.00 F.T.E.).	\$2,481,609

Section 7.505. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Nursing	
4	Personal Service.....	\$1,035,738
5	Expense and Equipment.....	<u>752,496</u>
6	From Board of Nursing Fund (Not to exceed 28.00 F.T.E.).	\$1,788,234

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Board of Optometry Fund.	\$42,043

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service.....	\$940,068
5	Expense and Equipment.....	<u>672,948</u>

6	For criminal history checks.	<u>5,000E</u>
7	From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.).. . . .	\$1,618,016

Section 7.520. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From Board of Podiatric Medicine Fund.	\$20,669

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service.	\$897,447
5	Expense and Equipment.	287,544
6	For criminal history checks.	<u>30,000E</u>
7	From Missouri Real Estate Commission Fund (Not to exceed 25.00 F.T.E.).. . . .	\$1,214,991

Section 7.530. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment.	\$69,579
5	For payment of fees for testing services.	<u>40,000E</u>
6	From Veterinary Medical Board Fund.	\$109,579

Section 7.535. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For funding transfer of funds to the General Revenue Fund	
4	From Board of Accountancy Fund.	\$28,000E
5	From Board of Architects, Professional Engineers, Land Surveyors and	
6	Landscape Architects Fund.	122,100E
7	From Athletic Fund.	14,400E
8	From Board of Chiropractic Examiners Fund.	8,000E
9	From Licensed Social Workers Fund.	9,064E
10	From Committee of Professional Counselors Fund.	15,000E
11	From Dental Board Fund.	31,200E
12	From Dietitian Fund.	1,200E
13	From Board of Embalmers and Funeral Directors Fund.	85,000E
14	From Endowed Care Cemetery Audit Fund.	9,100E

15	From Board of Geologist Registration Fund.	7,200E
16	From Board of Registration for Healing Arts Fund.	190,000E
17	From Hearing Instrument Specialist Fund.	7,700E
18	From Interior Designer Council Fund.	1,200E
19	From Marital and Family Therapists' Fund.	2,200E
20	From Board of Nursing Fund.	135,000E
21	From Missouri Board of Occupational Therapy Fund.	8,960E
22	From Board of Optometry Fund.	13,408E
23	From Board of Pharmacy Fund.	119,000E
24	From Board of Podiatric Medicine Fund.	7,700E
25	From State Committee of Psychologists Fund.	26,000E
26	From Real Estate Appraisers Fund.	51,000E
27	From Respiratory Care Practitioners Fund.	6,250E
28	From State Committee of Interpreters Fund.	7,800E
29	From Missouri Real Estate Commission Fund.	150,000E
30	From Veterinary Medical Board Fund.	22,200E
31	From Board of Private Investigator Examiners Fund.	1E
32	From Tattoo Fund.	5,047E
33	From Acupuncturist Fund.	3,000E
34	From Massage Therapy Fund.	5,200E
35	From Athletic Agent Fund.	1E
36	From Board of Cosmetology and Barber Examiners Fund.	<u>91,250E</u>
37	Total.	\$1,183,181

Section 7.540. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for payment of operating expenses, the	
4	following amounts to the Professional Registration Fees Fund	
5	From Board of Accountancy Fund.	\$133,938E
6	From Board of Architects, Professional Engineers, Land Surveyors, and	
7	Landscape Architects Fund.	278,472E
8	From Athletic Fund.	189,295E
9	From Board of Chiropractic Examiners Fund.	133,850E
10	From Licensed Social Workers Fund.	214,657E
11	From Committee of Professional Counselors Fund.	283,797E
12	From Dental Board Fund.	69,800E
13	From Dietitian Fund.	56,348E
14	From Board of Embalmers and Funeral Directors Fund.	363,579E

15	From Endowed Care Cemetery Audit Fund.....	122,879E
16	From Board of Geologist Registration Fund.	71,215E
17	From Board of Registration for Healing Arts Fund.....	430,439E
18	From Hearing Instrument Specialist Fund.....	88,470E
19	From Interior Designer Council Fund.	42,037E
20	From Marital and Family Therapists' Fund.....	17,211E
21	From Board of Nursing Fund.....	1,104,260E
22	From Missouri Board of Occupational Therapy Fund.....	138,152E
23	From Board of Optometry Fund.	79,961E
24	From Board of Pharmacy Fund.	274,379E
25	From Board of Podiatric Medicine Fund.....	27,269E
26	From State Committee of Psychologists Fund.....	348,058E
27	From Real Estate Appraisers Fund.	419,574E
28	From Respiratory Care Practitioners Fund.	137,692E
29	From State Committee of Interpreters Fund.	48,475E
30	From Missouri Real Estate Commission Fund.	540,206E
31	From Veterinary Medical Board Fund.....	171,129E
32	From Tattoo Fund.....	51,460E
33	From Acupuncturist Fund.	8,298E
34	From Massage Therapy Fund.....	146,278E
35	From Athletic Agent Fund.....	888E
36	From Board of Cosmetology and Barber Examiners Fund.	1,622,527E
37	From Board of Private Investigator Examiners Fund.	<u>1E</u>
38	Total.....	\$7,614,594

Section 7.545. Funds are to be transferred, for funding new licensing activity pursuant to Section 620.106, RSMo, the following amounts to the Professional Registration Fees Fund

4	From any board funds.	\$1E
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Section 7.550. Funds are to be transferred, for the reimbursement of funds loaned for new licensing activity pursuant to Section 620.106, RSMo, the following amount to the appropriate board fund

4	From Professional Registration Fees Fund.	\$1E
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Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	Personal Service.....	\$1E
4	Expense and Equipment.....	<u>1,764,700E</u>
5	From Unemployment Compensation Administration Fund.....	1,764,701
6	Personal Service and/or Expense and Equipment, provided that not	
7	more than twenty-five percent (25%) flexibility is allowed between	
8	personal service and expense and equipment	
9	From Department of Labor and Industrial Relations Administrative Fund.....	<u>4,010,802</u>
10	Total (Not to exceed 49.57 F.T.E.)	\$5,775,503

Section 7.805. Funds are to be transferred, for payment of administrative costs,
the following amounts to the Department of Labor and Industrial
Relations Administrative Fund

4	From General Revenue.	\$237,433
5	From Federal Funds.....	47,019E
6	From Unemployment Compensation Administration Fund.....	3,864,264E
7	From Workers' Compensation Fund.....	948,223E
8	From Special Employment Security Fund.....	<u>100,000</u>
9	Total.....	\$5,196,939

Section 7.810. Funds are to be transferred, for payment of administrative costs,
charged by the Office of Administration to the Department of Labor
and Industrial Relations Administrative Fund

4	From General Revenue.	\$154,010
5	From Federal Funds.....	4,307,572
6	From Workers' Compensation Fund.....	<u>1,107,603</u>
7	Total.....	\$5,569,185

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$12,180

7	Personal Service.....	374,326
8	Expense and Equipment.....	<u>58,620</u>
9	From Unemployment Compensation Administration Fund.....	432,946
10	Personal Service.....	469,423
11	Expense and Equipment.....	<u>73,513</u>
12	From Workers' Compensation Fund.....	<u>542,936</u>
13	Total (Not to exceed 14.00 F.T.E.).....	\$988,062

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$891,989
8	Personal Service.....	1E
9	Expense and Equipment.....	<u>32,670</u>
10	From Federal Funds.....	32,671
11	Personal Service and/or Expense and Equipment, provided that not	
12	more than twenty-five percent (25%) flexibility is allowed between	
13	personal service and expense and equipment	
14	From Workers' Compensation Fund.....	281,066
15	Expense and Equipment	
16	From Child Labor Enforcement Fund.....	<u>185,000</u>
17	Total (Not to exceed 22.00 F.T.E.).....	\$1,390,726

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service.....	\$679,471E
5	Expense and Equipment.....	<u>290,893E</u>
6	From Federal Funds.....	970,364

7	Personal Service and/or Expense and Equipment, provided that not	
8	more than fifty percent (50%) flexibility is allowed between	
9	personal service and expense and equipment	
10	From Workers' Compensation Fund.	<u>68,636</u>
11	Total (Not to exceed 16.00 F.T.E.).	\$1,039,000

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service.....	205,726E
5	Expense and Equipment.....	<u>165,081E</u>
6	From Federal Funds.....	370,807

7	Personal Service and/or Expense and Equipment	
8	From Workers' Compensation Fund.	<u>\$54,358</u>
9	Total (Not to exceed 5.00 F.T.E.).	\$425,165

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund (Not to exceed 2.00 F.T.E.).	\$119,976

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment.	\$9,321,650

7	Funds are to be transferred from the Workers' Compensation Fund	
8	to the Kids' Chance Scholarship Fund.....	<u>50,000</u>
9	From Workers' Compensation Fund.	9,371,650

10	Expense and Equipment	
11	From Tort Victims Compensation Fund.	<u>5,000</u>
12	Total (Not to exceed 152.25 F.T.E.).	\$9,376,650

Section 7.845. For refunds for overpayment or erroneous payment of any
 2 tax or any payment credited to the Workers' Compensation Fund
 3 From Workers' Compensation Fund \$50,000E

Section 7.850. To the Department of Labor and Industrial Relations
 2 For the Division of Workers' Compensation
 3 For payment of special claims
 4 From Workers' Compensation - Second Injury Fund. \$47,359,511

Section 7.855. To the Department of Labor and Industrial Relations
 2 For the Division of Workers' Compensation
 3 For refunds for overpayment of any tax or any payment credited to the
 4 Workers' Compensation - Second Injury Fund
 5 From Workers' Compensation - Second Injury Fund. \$250,000E

Section 7.860. To the Department of Labor and Industrial Relations
 2 For the Line of Duty Compensation Program as provided in Section
 3 287.243, RSMo
 4 From Line of Duty Compensation Fund. \$1E

Section 7.865. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Line of Duty
 3 Compensation Fund
 4 From General Revenue Fund. \$1E

Section 7.870. To the Department of Labor and Industrial Relations
 2 For the Division of Workers' Compensation
 3 For payments of claims to tort victims
 4 From Tort Victims Compensation Fund. \$100,000E

Section 7.875. Funds are to be transferred pursuant to Section 537.675,
 2 RSMo, to the Basic Civil Legal Services Fund
 3 From Tort Victims Compensation Fund. \$50,000E

Section 7.880. To the Department of Labor and Industrial Relations
 2 For the Division of Employment Security
 3 Personal Service. \$22,761,140E

4	Expense and Equipment.....	<u>5,342,111E</u>
5	From Unemployment Compensation Administration Fund.....	28,103,251
6	Personal Service	
7	From Unemployment Automation Fund.....	<u>200,000</u>
8	Total (Not to exceed 521.00 F.T.E.).....	\$28,303,251

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund.....	\$7,000,000E

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service.....	\$504,509
4	Expense and Equipment.....	1,885,358E
5	For interest payments.....	<u>1E</u>
6	From Special Employment Security Fund (Not to exceed 14.71 F.T.E.).....	\$2,389,868

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment.....	\$45,000
5	For payment of benefits.....	<u>45,000E</u>
6	From War on Terror Unemployment Compensation Fund.....	\$90,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	From Special Employment Security - Bond Proceeds Fund.....	\$1E

Section 7.905. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
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3 For the payment of refunds set-off against debts as required by Section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund..... \$3,250,000E

Section 7.910. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment
 6 From General Revenue Fund..... \$566,834
 7 Personal Service..... 895,097E
 8 Expense and Equipment..... 161,866E
 9 From Human Rights Commission Fund. 1,056,963
 10 Total (Not to exceed 34.00 F.T.E.). \$1,623,797

DEPARTMENT OF ECONOMIC DEVELOPMENT TOTALS

General Revenue Fund..... \$38,614,591
 Federal Funds..... 164,149,112
 Other Funds. 53,552,363
 Total..... \$256,316,066

DEPARTMENT OF INSURANCE TOTALS

Federal Funds..... \$1,700,000
 Other Funds. 36,439,040
 Total..... \$38,139,040

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTALS

General Revenue Fund..... \$1,982,423
 Federal Funds..... 47,950,558
 Other Funds. 62,803,852
 Total..... \$112,736,833

