

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2014

95TH GENERAL ASSEMBLY

3014L.02P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the purchase of equipment, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2010.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2010, as follows:

Section 14.005. To the Department of Elementary and Secondary Education

2 For distributions to the free public schools under the School Foundation

3 Program as provided in Chapter 163, RSMo, as follows: At least

4 \$23,000,010 for the foundation formula provided that,

5 notwithstanding the provisions of Section 163.031, RSMo, to the

6 contrary, the Department of Elementary and Secondary Education

7 shall modify the foundation formula phase-in percentages pursuant

8 to Section 163.031.4(4) to accommodate the total amount of

9 available appropriations in fiscal year 2010; and no more than

10 \$3,901,597 for Early Childhood Special Education

11	From State School Moneys Fund	\$23,000,010
12	From Federal Budget Stabilization Fund	<u>3,901,597</u>
13	Total	\$26,901,607

Section 14.015. To the Department of Elementary and Secondary Education

2 For the Disability Determination Program

3 From Federal Funds \$1,500,000

Section 14.020. To the Department of Elementary and Secondary Education

2 For the School Age Child Care Program

3 From Federal Funds \$7,200,000

Section 14.025. To the Department of Elementary and Secondary Education

2 For special education excess costs

3 From Federal Budget Stabilization Fund \$588,625

Section 14.030. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 General Revenue Fund, to the State School Moneys Fund

4 From General Revenue Fund \$86,168,682E

Section 14.035. To the Department of Revenue

2 For the increased costs of license plate manufacture

3 From Federal Budget Stabilization Fund \$90,000

Section 14.040. Funds are to be transferred out of the State Treasury,

2 chargeable to the General Revenue Fund, to the State Highways

3 and Transportation Department Fund, for reimbursement of

4 collection expenditures in excess of the three percent (3%) limit

5 established by Article IV, Sections 29, 30(a), 30(b), and 30(c)

6 From Federal Budget Stabilization Fund \$2,884,158

Section 14.045. To the Department of Revenue

2 For the Division of Legal Services

3 For the purpose of defending driver license appeals

4 Personal Service

5 From Federal Funds \$53,030E

Section 14.050. To the Department of Revenue

2 For the payment of intercepted interstate debt

3 From Debt Offset Escrow Fund \$457,059E

Section 14.055. To the Office of Administration

- 2 For payment of attorney fees
- 3 From Federal Budget Stabilization Fund \$25,000

Section 14.060. To the Department of Insurance, Financial Institutions

- 2 and Professional Registration
- 3 For the State Board of Nursing
- 4 For payment of attorney fees
- 5 From Board of Nursing Fund \$5,000

Section 14.065. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For the Line of Duty Compensation Program
- 4 From Line of Duty Compensation Fund \$175,000E

Section 14.070. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the Federal Budget Stabilization Fund, to the Line of
- 3 Duty Compensation Fund
- 4 From Federal Budget Stabilization Fund \$175,000

Section 14.075. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Crime Labs
- 4 From Federal Budget Stabilization Fund \$1,099,947

Section 14.080. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For a statewide interoperable communication system
- 4 From State Highways and Transportation Department Fund \$4,207,940

Section 14.085. To the Department of Corrections

- 2 For the Office of the Director
- 3 For the purpose of allocating offender bed space as to maximize safety
- 4 and security within the institutions
- 5 From Federal Budget Stabilization Fund \$280,641

Section 14.090. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of paying overtime to state employees and/or paying	
4	otherwise authorized personal service expenditures in lieu of such	
5	overtime payments. Non-exempt state employees identified by	
6	Section 105.935, RSMo, will be paid first with any remaining	
7	funds being used to pay overtime to any other state employees	
8	From Federal Budget Stabilization Fund	\$2,266,503
9	From Federal Funds	<u>996,701</u>
10	Total	\$3,263,204

Section 14.095. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding youth community programs	
4	From Federal Budget Stabilization Fund	\$45,990

Section 14.100. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the purpose of funding community programs	
4	From Home and Community-Based Developmental Disabilities Waiver	
5	Reimbursement Allowance Fund	\$1,525,484E

Section 14.105. To the Department of Health and Senior Services

2	For the Office of the Director	
3	For payment of attorney fees	
4	From Federal Budget Stabilization Fund	\$17,612

Section 14.110. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For the purpose of funding respite care, homemaker chore, personal care,	
4	advanced personal care, adult day care, AIDS, children’s waiver	
5	services, home-delivered meals, and other related services under	
6	the MO HealthNet fee-for-service and managed care programs.	
7	Provided that individuals eligible for or receiving nursing home	
8	care must be given the opportunity to have those MO HealthNet	
9	dollars follow them to the community to the extent necessary to	
10	meet their unmet needs as determined by 19 CSR 30 81.030 and	
11	further be allowed to choose the personal care program option in	

12 the community that best meets the individuals’ unmet needs. This
 13 includes the Consumer Directed MO HealthNet State Plan. And
 14 further provided that individuals eligible for the MO HealthNet
 15 Personal Care Option must be allowed to choose, from among all
 16 the program options, that option which best meets their unmet
 17 needs as determined by 19 CSR 30 81.030; and also be allowed to
 18 have their MO HealthNet funds follow them to the extent
 19 necessary to meet their unmet needs whichever option they choose.
 20 This language does not create any entitlements not established by
 21 statute

22	From Federal Budget Stabilization Fund	\$19,891,879
23	From Federal Funds	35,641,007E
24	From In-Home Services Gross Receipts Tax Fund	<u>1E</u>
25	Total	\$55,532,887

Section 14.115. There is transferred out of the State Treasury from the
 2 General Revenue Fund to the In-Home Services Gross Receipts
 3 Tax Fund

4	From General Revenue Fund	\$1E
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Section 14.120. There is transferred out of the State Treasury from the In-
 2 Home Services Gross Receipts Tax Fund to the General Revenue
 3 Fund as a result of recovering the In-Home Services Gross
 4 Receipts Tax

5	From In-Home Services Gross Receipts Tax Fund	\$1E
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Section 14.130. To the Department of Social Services
 2 For the MO HealthNet Division

3 For the purpose of supplementing appropriations for any medical service
 4 under the MO HealthNet fee-for-service, managed care, or state
 5 medical programs, including related services and for the treatment
 6 of Sickle Cell Disease using the comprehensive chronic care risk
 7 management model as implemented by the state’s Chronic Care
 8 Improvement Program, provided that funds appropriated herein
 9 shall not be used to implement new programs and that such
 10 programs and services are in existence as of the effective date of
 11 this section

12	From Federal Budget Stabilization Fund	\$77,490,492
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13	From Federal Funds	107,782,467
14	From Life Sciences Research Trust Fund	9,000,000
15	From Uncompensated Care Fund	700,000
16	From Pharmacy Rebates Fund	<u>5,700,000</u>
17	Total	\$200,672,959

Section 14.135. To the Supreme Court

2	For the purpose of funding a statutorily required judgeship in Clay County	
3	Personal Service	\$35,136
4	Expense and Equipment	<u>497</u>
5	From Federal Budget Stabilization Fund	\$35,633

Bill Totals

General Revenue Fund	\$86,168,682
Federal Budget Stabilization Fund	108,793,077
Federal Funds	153,173,205
Other Funds	<u>44,138,435</u>
Total	\$392,273,399

