

# HOUSE BILL NO. 2007

## 95TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE ICET.

3007L.011

D. ADAM CRUMBLISS, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations, and Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2010 and ending June 30, 2011 as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund . . . . .	\$509,122
7	Personal Service . . . . .	1,150,275
8	Expense and Equipment . . . . .	<u>463,035</u>
9	From Federal Funds . . . . .	1,613,310
10	Personal Service . . . . .	567,537
11	Expense and Equipment . . . . .	651,292
12	For refunds . . . . .	<u>5,000E</u>

13	From Department of Economic Development Administrative Fund . . . . .	<u>1,223,829</u>
14	Total (Not to exceed 39.81 F.T.E.) . . . . .	\$3,346,261

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to the	
3	Department of Economic Development Administrative Fund	
4	From Federal Funds . . . . .	\$247,990E
5	From Division of Tourism Supplemental Revenue Fund . . . . .	159,347E
6	From Manufactured Housing Fund . . . . .	11,065E
7	From Public Service Commission Fund . . . . .	208,224E
8	From Missouri Arts Council Trust Fund . . . . .	<u>40,315</u>
9	Total . . . . .	\$666,941

Section 7.015. To the Department of Economic Development

2	For the purpose of receiving and expending grants, donations, contracts,	
3	and payments from private, federal, and other governmental	
4	agencies which may become available between sessions of the	
5	General Assembly provided that the General Assembly shall be	
6	notified of the source of any new funds and the purpose for which	
7	they shall be expended, in writing, prior to the use of said funds	
8	From Federal and Other Funds . . . . .	\$1E

Section 7.020. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment and not more than	
7	twenty-five percent (25%) flexibility is allowed between teams	
8	From General Revenue Fund . . . . .	\$184,824
9	From Federal Funds . . . . .	1,744,163
10	For the Marketing Team	
11	Personal Service and/or Expense and Equipment, provided that not	
12	more than twenty-five percent (25%) flexibility is allowed between	
13	personal service and expense and equipment and not more than	
14	twenty-five percent (25%) flexibility is allowed between teams	
15	From General Revenue Fund . . . . .	1,259,752

16	From Federal Funds .....	184,838
17	From Department of Economic Development Administrative Fund .....	42,680
18	From International Promotions Revolving Fund .....	72,238E
19	From Economic Development Advancement Fund .....	2,839,721
20	For the Sales Team	
21	Personal Service and/or Expense and Equipment, provided that not	
22	more than twenty-five percent (25%) flexibility is allowed between	
23	personal service and expense and equipment and not more than	
24	twenty-five percent (25%) flexibility is allowed between teams	
25	From General Revenue Fund .....	1,019,895
26	From Federal Funds .....	106,498
27	From Department of Economic Development Administrative Fund .....	6,620
28	From Economic Development Advancement Fund .....	386,324
29	For the Finance Team	
30	Personal Service and/or Expense and Equipment, provided that not	
31	more than twenty-five percent (25%) flexibility is allowed between	
32	personal service and expense and equipment and not more than	
33	twenty-five percent (25%) flexibility is allowed between teams	
34	From General Revenue Fund .....	653,385
35	From Federal Funds .....	321,402
36	From Economic Development Advancement Fund .....	219,769
37	For the Compliance Team	
38	Personal Service and/or Expense and Equipment, provided that not	
39	more than twenty-five percent (25%) flexibility is allowed between	
40	personal service and expense and equipment and not more than	
41	twenty-five percent (25%) flexibility is allowed between teams	
42	From General Revenue Fund .....	139,969
43	From Federal Funds .....	779,096
44	From Economic Development Advancement Fund .....	84,713
45	For refunding any overpayment or erroneous payment of any amount that	
46	is credited to the Economic Development Advancement Fund	
47	From Economic Development Advancement Fund .....	<u>1E</u>
48	Total (Not to exceed 118.84 F.T.E.) .....	\$10,045,888

Section 7.025. To the Department of Economic Development

2 For the Life Sciences Research Board for distribution of grants or  
 3 contracts to Missouri private and not-for-profit institutions to fund  
 4 projects relating to increasing Missouri’s research capacity, as  
 5 provided in Sections 196.1100 through 196.1130, RSMo  
 6 From Life Sciences Research Trust Fund . . . . . \$5,000,000

Section 7.030. To the Department of Economic Development

2 For the Missouri Technology Corporation  
 3 For administration and for science and technology development,  
 4 including, but not limited to, innovation centers, Missouri  
 5 Manufacturing Extension Partnership, and Missouri Federal and  
 6 State Technology Partnership Program  
 7 From Missouri Technology Investment Fund . . . . . \$2,728,899  
 8 From Federal Funds . . . . . 1E  
 9 From Private Contributions . . . . . 1E

10 For the Missouri Science and Innovation Reinvestment Act  
 11 From Missouri Technology Investment Fund . . . . . 1E  
 12 Total . . . . . \$2,728,902

Section 7.035. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the General Revenue Fund, to the Missouri  
 3 Technology Investment Fund, for Innovation Centers, Missouri  
 4 Manufacturing Extension Partnership, Missouri Technology  
 5 Corporation, Missouri Federal and State Technology Partnership  
 6 Program, and other science and technology development

7 From General Revenue Fund . . . . . \$2,778,695

Section 7.040. To the Department of Economic Development

2 For the Division of Business and Community Services  
 3 For Community Development Programs  
 4 From Federal Funds . . . . . \$28,000,000E

Section 7.045. To the Department of Economic Development

2 For the Division of Business and Community Services  
 3 For the Missouri Main Street Program  
 4 From Missouri Main Street Program Fund . . . . . \$45,590

Section 7.050. Funds are to be transferred out of the State Treasury,  
 chargeable to the General Revenue Fund, to the Missouri Main  
 Street Program Fund

From General Revenue Fund ..... \$45,000

Section 7.055. To the Department of Economic Development

For the Division of Business and Community Services  
 For the Youth Opportunities and Violence Prevention Program  
 From Youth Opportunities and Violence Prevention Fund ..... \$1E

Section 7.060. To the Department of Economic Development

For the Division of Business and Community Services  
 For the Delta Regional Authority, provided that funds may be expended  
 only if federal funds are appropriated to the authority pursuant to  
 the Consolidated Farm and Rural Development Act (7 U.S.C. 1921  
 et seq.)  
 From General Revenue Fund ..... \$80,784

Section 7.065. To the Department of Economic Development

For Missouri supplemental tax increment financing as provided in Section  
 99.845, RSMo. This appropriation may be used for the following  
 projects: Kansas City Midtown, Independence Santa Fe Trail  
 Neighborhood, St. Louis City Convention Hotel, Cupples Station,  
 Springfield Jordan Valley Park, Kansas City Bannister Mall/Three  
 Trails, St. Louis Lambert Airport Eastern Perimeter, Old Post  
 Office in Kansas City, 1200 Main Garage Project in Kansas City,  
 Riverside Levee, Branson Landing, Eastern Jackson County Bass  
 Pro, and Kansas City East Village Project. The presence of a  
 project in this list is not an indication said project is nor shall be  
 approved for tax increment financing. A listed project must have  
 completed the application process and a certificate of approval  
 must have been issued pursuant to Section 99.845 (10) RSMo,  
 before a project may be disbursed funds subject to the  
 appropriation  
 From Missouri Supplemental Tax Increment Financing Fund ..... \$10,724,027

Section 7.070. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the General Revenue Fund, to the Missouri  
 3 Supplemental Tax Increment Financing Fund  
 4 From General Revenue Fund ..... \$10,724,027

Section 7.075. To the Department of Economic Development  
 2 For the Missouri Downtown Economic Stimulus Act as provided in  
 3 Sections 99.915 to 99.980, RSMo  
 4 From State Supplemental Downtown Development Fund ..... \$1,240,450

Section 7.080. To the Department of Economic Development  
 2 For the Downtown Revitalization Preservation Program as provided in  
 3 Sections 99.1080 to 99.1092, RSMo  
 4 From Downtown Revitalization Preservation Fund ..... \$150,000

Section 7.085. To the Department of Economic Development  
 2 For the Missouri Rural Economic Stimulus Act as provided in Sections  
 3 99.1000 to 99.1060, RSMo  
 4 From State Supplemental Rural Development Fund ..... \$1E

Section 7.090. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the State Supplemental Downtown Development  
 3 Fund, to the General Revenue Fund  
 4 From State Supplemental Downtown Development Fund ..... \$1E

Section 7.095. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the State Supplemental Rural Development Fund, to  
 3 the General Revenue Fund  
 4 From State Supplemental Rural Development Fund ..... \$1E

Section 7.100. To the Department of Economic Development  
 2 For the Division of Business and Community Services  
 3 For the Missouri Community Service Commission  
 4 Personal Service  
 5 From General Revenue Fund ..... \$34,868

6	Personal Service .....	188,163
7	Expense and Equipment .....	<u>2,793,562E</u>
8	From Federal Funds .....	<u>2,981,725</u>
9	Total (Not to exceed 5.00 F.T.E.) .....	\$3,016,593

Section 7.105. To the Department of Economic Development

2 For the Missouri State Council on the Arts

3	Personal Service .....	\$293,187
4	Expense and Equipment .....	<u>635,014</u>
5	From Federal Funds .....	928,201

6	Personal Service .....	462,100
7	Expense and Equipment .....	<u>8,559,699</u>
8	From Missouri Arts Council Trust Fund .....	9,021,799

9 For Public Television Grants

10 For grants to public television stations as provided in Sections 185.200

11 through 185.230, RSMo

12	From General Revenue Fund .....	45,000
----	---------------------------------	--------

13 For grants to public television and radio stations as provided in Section

14 143.183, RSMo

15	From Missouri Public Broadcasting Corporation Special Fund .....	500,000
----	--	---------

16 For the Missouri Humanities Council

17	From Missouri Humanities Council Trust Fund .....	<u>250,000</u>
----	---	----------------

18	Total (Not to exceed 15.00 F.T.E.) .....	\$10,745,000
----	--	--------------

Section 7.110. Funds are to be transferred out of the State Treasury,

2 chargeable to the General Revenue Fund, to the Missouri Arts

3 Council Trust Fund as authorized by Sections 143.183 and

4 185.100, RSMo

5	From General Revenue Fund .....	\$3,000,000
---	---------------------------------	-------------

Section 7.115. Funds are to be transferred out of the State Treasury,

2 chargeable to the General Revenue Fund, to the Missouri

3 Humanities Council Trust Fund as authorized by Sections 143.183  
 4 and 186.065, RSMo  
 5 From General Revenue Fund ..... \$500,000

Section 7.120. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the General Revenue Fund, to the Missouri Public  
 3 Broadcasting Corporation Special Fund as authorized by Section  
 4 143.183, RSMo  
 5 From General Revenue Fund ..... \$500,000

Section 7.125. To the Department of Economic Development  
 2 For the Division of Workforce Development  
 3 For general administration of Workforce Development activities  
 4 Personal Service ..... \$21,397,398E  
 5 Expense and Equipment ..... 3,038,437E  
 6 From Federal Funds ..... 24,435,835

7 Personal Service ..... 371,707  
 8 Expense and Equipment ..... 81,389  
 9 From Missouri Job Development Fund ..... 453,096

10 For the Hero at Home Program  
 11 From Hero at Home Fund ..... 315,000

12 For the purpose of providing research funding to create an innovative  
 13 model for specific persons with autism through a contract with a  
 14 Southeast Missouri not-for-profit organization concentrating on  
 15 workforce transition skills related to the maximization of  
 16 giftedness within the autistic population  
 17 From General Revenue Fund ..... 200,000  
 18 Total (Not to exceed 539.72 F.T.E.) ..... \$25,403,931

Section 7.130. Funds are to be transferred out of the State Treasury,  
 2 chargeable to Federal Funds, to the Hero at Home Fund  
 3 From Federal Funds ..... \$315,000

Section 7.135. To the Department of Economic Development

2	For job training and related activities	
3	From General Revenue Fund .....	\$1,978,912
4	From Federal Funds .....	96,024,374
5	For administration of programs authorized and funded by the United	
6	States Department of Labor, such as Trade Adjustment Assistance	
7	(TAA), and provided that all funds shall be expended from discrete	
8	accounts and that no monies shall be expended for funding	
9	administration of these programs by the Division of Workforce	
10	Development	
11	From Federal Funds .....	<u>7,000,000E</u>
12	Total .....	\$105,003,286

Section 7.140. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Job Development Fund .....	\$15,918,296E

Section 7.145. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Job Development Fund

4	From General Revenue Fund .....	\$16,361,400
---	---------------------------------	--------------

Section 7.150. To the Department of Economic Development

2	For the Missouri Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Community College Job Training Program Fund .....	\$16,000,000E

Section 7.155. To the Department of Economic Development

2	For the Jobs Retention Program	
3	From Missouri Community College Job Retention Training Program Fund . . . .	\$10,000,000

Section 7.160. To the Department of Economic Development

2	For the Missouri Women’s Council	
3	Personal Service .....	\$55,167
4	Expense and Equipment .....	<u>16,502</u>
5	From Federal Funds (Not to exceed 1.00 F.T.E.) .....	\$71,669

Section 7.165. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair	
4	Personal Service . . . . .	\$1,614,386
5	Expense and Equipment . . . . .	<u>19,293,346</u>
6	From Division of Tourism Supplemental Revenue Fund . . . . .	20,907,732
7	Expense and Equipment	
8	From Tourism Marketing Fund . . . . .	<u>15,000</u>
9	Total (Not to exceed 41.00 F.T.E.) . . . . .	\$20,922,732

Section 7.170. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the General Revenue Fund, to the Division of  
 3 Tourism Supplemental Revenue Fund

4	From General Revenue Fund . . . . .	\$20,422,576
---	-------------------------------------	--------------

Section 7.175. To the Department of Economic Development

2	For the Office of the Film Commission	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (Not to exceed 2.00 F.T.E.) . . . . .	\$216,900

Section 7.180. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund . . . . .	\$4,450,000E

Section 7.185. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service . . . . .	\$341,404
4	Expense and Equipment . . . . .	179,123
5	For Manufactured Housing programs . . . . .	7,935E
6	For refunds . . . . .	<u>10,000E</u>
7	From Manufactured Housing Fund . . . . .	538,462
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund . . . . .	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.) . . . . .	\$730,462

Section 7.190. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 Manufactured Housing Fund, to the Manufactured Housing  
 4 Consumer Recovery Fund  
 5 From Manufactured Housing Fund ..... \$192,000

Section 7.195. To the Department of Economic Development

2 For the Office of the Public Counsel  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 From General Revenue Fund (Not to exceed 12.00 F.T.E.) ..... \$748,424

Section 7.200. To the Department of Economic Development

2 For the Public Service Commission  
 3 For general administration of Utility Regulation activities  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than twenty-five percent (25%) flexibility is allowed between  
 6 personal service and expense and equipment ..... \$13,020,980

7 For refunds ..... 10,000E  
 8 From Public Service Commission Fund ..... 13,030,980

9 For the Deaf Relay Service and Equipment Distribution Program  
 10 From Deaf Relay Service and Equipment Distribution Program Fund ..... 2,500,000  
 11 Total (Not to exceed 194.00 F.T.E.) ..... \$15,530,980

Section 7.400. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 Personal Service ..... \$153,121  
 4 Expense and Equipment ..... 42,157  
 5 From Department of Insurance, Financial Institutions and Professional  
 6 Registration Administrative Fund (Not to exceed 5.00 F.T.E.) ..... \$195,278

Section 7.405. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 Funds are to be transferred for administrative services to the Department  
 4 of Insurance, Financial Institutions and Professional Registration  
 5 Administrative Fund

6	From Division of Credit Unions Fund .....	\$11,829E
7	From Division of Finance Fund .....	73,314E
8	From Insurance Dedicated Fund .....	1E
9	From Professional Registration Fees Fund .....	<u>172,007E</u>
10	Total .....	\$257,151

Section 7.410. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3 For the purpose of receiving and expending grants, donations, contracts,  
 4 and payments from private, federal, and other governmental  
 5 agencies which may become available between sessions of the  
 6 General Assembly provided that the General Assembly shall be  
 7 notified of the source of any new funds and the purpose for which  
 8 they shall be expended, in writing, prior to the use of said funds

9	From Federal and Other Funds .....	\$1E
---	------------------------------------	------

Section 7.415. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3 For Insurance Operations

4	Personal Service .....	\$6,964,725
5	Expense and Equipment .....	<u>1,955,711</u>
6	From Insurance Dedicated Fund .....	8,920,436

7 For consumer restitution payments

8	From Consumer Restitution Fund .....	<u>1E</u>
9	Total (Not to exceed 156.00 F.T.E.) .....	\$8,920,437

Section 7.420. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3 For market conduct and financial examinations of insurance companies

4	Personal Service .....	\$3,418,090
5	Expense and Equipment .....	<u>801,776</u>
6	From Insurance Examiners Fund (Not to exceed 44.50 F.T.E.) .....	\$4,219,866

Section 7.425. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3 For refunds

4	From Insurance Examiners Fund .....	\$1E
5	From Insurance Dedicated Fund .....	<u>75,000E</u>
6	Total .....	\$75,001

Section 7.430. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds .....	\$700,000E
6	From Insurance Dedicated Fund .....	<u>200,000</u>
7	Total .....	\$900,000

Section 7.435. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3	For the Division of Credit Unions	
4	Personal Service .....	\$1,126,071
5	Expense and Equipment .....	<u>123,775</u>
6	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.) .....	\$1,249,846

Section 7.440. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration

3	For the Division of Finance	
4	Personal Service .....	\$6,216,626
5	Expense and Equipment .....	819,918
6	For Out-of-State Examinations .....	<u>50,000E</u>
7	From Division of Finance Fund (Not to exceed 106.15 F.T.E.) .....	\$7,086,544

Section 7.445. Funds are to be transferred out of the Division of Savings  
 2 and Loan Supervision Fund, to the Division of Finance Fund, for  
 3 the purpose of supervising state chartered savings and loan  
 4 associations

5	From Division of Savings and Loan Supervision Fund .....	\$39,400E
---	--	-----------

Section 7.450. Funds are to be transferred out of the Residential Mortgage  
 2 Licensing Fund, to the Division of Finance Fund, for the purpose  
 3 of administering the Residential Mortgage Licensing Law

4	From Residential Mortgage Licensing Fund .....	\$150,000E
---	--	------------

Section 7.455. Funds are to be transferred out of the Division of Savings  
 2 and Loan Supervision Fund, to the General Revenue Fund, in  
 3 accordance with Section 369.324, RSMo  
 4 From Division of Savings and Loan Supervision Fund . . . . . \$6,909E

Section 7.460. Funds are to be transferred out of the Division of Finance  
 2 Fund, to the General Revenue Fund, in accordance with Section  
 3 361.170, RSMo  
 4 From Division of Finance Fund . . . . . \$500,000E

Section 7.465. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For general administration of the Division of Professional Registration  
 4 Personal Service . . . . . \$3,334,640  
 5 Expense and Equipment . . . . . 1,056,552  
 6 For examination and other fees . . . . . 88,000E  
 7 For refunds . . . . . 35,000E  
 8 From Professional Registration Fees Fund (Not to exceed 87.50 F.T.E.) . . . . . \$4,514,192

Section 7.470. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Accountancy  
 4 Personal Service . . . . . \$278,953  
 5 Expense and Equipment . . . . . 180,647  
 6 From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.) . . . . . \$459,600

Section 7.475. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Architects, Professional Engineers, Land  
 4 Surveyors, and Landscape Architects  
 5 Personal Service . . . . . \$375,856  
 6 Expense and Equipment . . . . . 331,587  
 7 From Board of Architects, Professional Engineers, Land Surveyors, and  
 8 Landscape Architects Fund (Not to exceed 10.00 F.T.E.) . . . . . \$707,443

Section 7.480. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Chiropractic Examiners

4 Expense and Equipment  
 5 From Board of Chiropractic Examiners Fund ..... \$149,567

Section 7.485. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For the State Board of Cosmetology and Barber Examiners  
 4 Expense and Equipment ..... \$291,273  
 5 For criminal history checks ..... 1,000E  
 6 From Board of Cosmetology and Barber Examiners Fund ..... \$292,273

Section 7.490. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For the Missouri Dental Board  
 4 Personal Service ..... \$372,146  
 5 Expense and Equipment ..... 262,863  
 6 From Dental Board Fund (Not to exceed 8.50 F.T.E.) ..... \$635,009

Section 7.495. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For the State Board of Embalmers and Funeral Directors  
 4 Expense and Equipment  
 5 From Board of Embalmers and Funeral Directors Fund ..... \$568,844

Section 7.500. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For the State Board of Registration for the Healing Arts  
 4 Personal Service ..... \$1,722,115  
 5 Expense and Equipment ..... 759,494  
 6 From Board of Registration for Healing Arts Fund (Not to exceed 43.00 F.T.E.) . \$2,481,609

Section 7.505. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 For the State Board of Nursing  
 4 Personal Service ..... \$1,035,738  
 5 Expense and Equipment ..... 752,496  
 6 From Board of Nursing Fund (Not to exceed 28.00 F.T.E.) ..... \$1,788,234

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Board of Optometry Fund .....	\$42,043

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service .....	\$940,068
5	Expense and Equipment .....	672,948
6	For criminal history checks .....	<u>5,000E</u>
7	From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.) .....	\$1,618,016

Section 7.520. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From Board of Podiatric Medicine Fund .....	\$20,669

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service .....	\$897,447
5	Expense and Equipment .....	287,544
6	For criminal history checks .....	<u>30,000E</u>
7	From Missouri Real Estate Commission Fund (Not to exceed 25.00 F.T.E.) .....	\$1,214,991

Section 7.530. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment .....	\$69,579
5	For payment of fees for testing services .....	<u>40,000E</u>
6	From Veterinary Medical Board Fund .....	\$109,579

Section 7.535. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
---	---------------------------	--

3	For funding transfer of funds to the General Revenue Fund	
4	From Board of Accountancy Fund . . . . .	\$28,000E
5	From Board of Architects, Professional Engineers, Land Surveyors and	
6	Landscape Architects Fund . . . . .	122,100E
7	From Athletic Fund . . . . .	14,400E
8	From Board of Chiropractic Examiners Fund . . . . .	8,000E
9	From Licensed Social Workers Fund . . . . .	9,064E
10	From Committee of Professional Counselors Fund . . . . .	15,000E
11	From Dental Board Fund . . . . .	31,200E
12	From Dietitian Fund . . . . .	1,200E
13	From Board of Embalmers and Funeral Directors Fund . . . . .	85,000E
14	From Endowed Care Cemetery Audit Fund . . . . .	9,100E
15	From Board of Geologist Registration Fund . . . . .	7,200E
16	From Board of Registration for Healing Arts Fund . . . . .	190,000E
17	From Hearing Instrument Specialist Fund . . . . .	7,700E
18	From Interior Designer Council Fund . . . . .	1,200E
19	From Marital and Family Therapists' Fund . . . . .	2,200E
20	From Board of Nursing Fund . . . . .	135,000E
21	From Missouri Board of Occupational Therapy Fund . . . . .	8,960E
22	From Board of Optometry Fund . . . . .	13,408E
23	From Board of Pharmacy Fund . . . . .	119,000E
24	From Board of Podiatric Medicine Fund . . . . .	7,700E
25	From State Committee of Psychologists Fund . . . . .	26,000E
26	From Real Estate Appraisers Fund . . . . .	51,000E
27	From Respiratory Care Practitioners Fund . . . . .	6,250E
28	From State Committee of Interpreters Fund . . . . .	7,800E
29	From Missouri Real Estate Commission Fund . . . . .	150,000E
30	From Veterinary Medical Board Fund . . . . .	22,200E
31	From Board of Private Investigator Examiners Fund . . . . .	1E
32	From Tattoo Fund . . . . .	5,047E
33	From Acupuncturist Fund . . . . .	3,000E
34	From Massage Therapy Fund . . . . .	5,200E
35	From Athletic Agent Fund . . . . .	1E
36	From Board of Cosmetology and Barber Examiners Fund . . . . .	<u>91,250E</u>
37	Total . . . . .	\$1,183,181

Section 7.540. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 Funds are to be transferred, for payment of operating expenses, the

4 following amounts to the Professional Registration Fees Fund

5	From Board of Accountancy Fund .....	\$133,938E
6	From Board of Architects, Professional Engineers, Land Surveyors, and	
7	Landscape Architects Fund .....	278,472E
8	From Athletic Fund .....	189,295E
9	From Board of Chiropractic Examiners Fund .....	133,850E
10	From Licensed Social Workers Fund .....	214,657E
11	From Committee of Professional Counselors Fund .....	283,797E
12	From Dental Board Fund .....	69,800E
13	From Dietitian Fund .....	56,348E
14	From Board of Embalmers and Funeral Directors Fund .....	363,579E
15	From Endowed Care Cemetery Audit Fund .....	122,879E
16	From Board of Geologist Registration Fund .....	71,215E
17	From Board of Registration for Healing Arts Fund .....	430,439E
18	From Hearing Instrument Specialist Fund .....	88,470E
19	From Interior Designer Council Fund .....	42,037E
20	From Marital and Family Therapists' Fund .....	17,211E
21	From Board of Nursing Fund .....	1,104,260E
22	From Missouri Board of Occupational Therapy Fund .....	138,152E
23	From Board of Optometry Fund .....	79,961E
24	From Board of Pharmacy Fund .....	274,379E
25	From Board of Podiatric Medicine Fund .....	27,269E
26	From State Committee of Psychologists Fund .....	348,058E
27	From Real Estate Appraisers Fund .....	419,574E
28	From Respiratory Care Practitioners Fund .....	137,692E
29	From State Committee of Interpreters Fund .....	48,475E
30	From Missouri Real Estate Commission Fund .....	540,206E
31	From Veterinary Medical Board Fund .....	171,129E
32	From Tattoo Fund .....	51,460E
33	From Acupuncturist Fund .....	8,298E
34	From Massage Therapy Fund .....	146,278E
35	From Athletic Agent Fund .....	888E
36	From Board of Cosmetology and Barber Examiners Fund .....	1,622,527E
37	From Board of Private Investigator Examiners Fund .....	<u>1E</u>
38	Total .....	\$7,614,594

Section 7.545. Funds are to be transferred, for funding new licensing activity pursuant to Section 620.106, RSMo, the following amounts to the Professional Registration Fees Fund

4 From any board funds ..... \$1E

Section 7.550. Funds are to be transferred, for the reimbursement of funds loaned for new licensing activity pursuant to Section 620.106, RSMo, the following amount to the appropriate board fund

4 From Professional Registration Fees Fund ..... \$1E

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

3 Personal Service ..... \$1E

4 Expense and Equipment ..... 1,764,700E

5 From Unemployment Compensation Administration Fund ..... 1,764,701

6 Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

9 From Department of Labor and Industrial Relations Administrative Fund ..... 4,034,738

10 Total (Not to exceed 49.90 F.T.E.) ..... \$5,799,439

Section 7.805. Funds are to be transferred, for payment of administrative costs, the following amounts to the Department of Labor and Industrial Relations Administrative Fund

4 From General Revenue Fund ..... \$239,216

5 From Federal Funds ..... 47,467E

6 From Unemployment Compensation Administration Fund ..... 3,880,988E

7 From Workers' Compensation Fund ..... 953,204E

8 From Special Employment Security Fund ..... 100,000

9 Total ..... \$5,220,875

Section 7.810. Funds are to be transferred, for payment of administrative costs charged by the Office of Administration to the Department of Labor and Industrial Relations Administrative Fund

4 From General Revenue Fund ..... \$154,010

5 From Federal Funds ..... 4,307,572

6	From Workers' Compensation Fund .....	1,107,603
7	Total .....	\$5,569,185

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund .....	\$12,353
7	Personal Service .....	374,326
8	Expense and Equipment .....	<u>58,620</u>
9	From Unemployment Compensation Administration Fund .....	432,946
10	Personal Service .....	469,423
11	Expense and Equipment .....	<u>73,513</u>
12	From Workers' Compensation Fund .....	<u>542,936</u>
13	Total (Not to exceed 14.00 F.T.E.) .....	\$988,235

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund .....	\$891,989
8	Personal Service .....	1E
9	Expense and Equipment .....	<u>32,670</u>
10	From Federal Funds .....	32,671
11	Personal Service and/or Expense and Equipment, provided that not	
12	more than twenty-five percent (25%) flexibility is allowed between	
13	personal service and expense and equipment	
14	From Workers' Compensation Fund .....	281,066

15	Expense and Equipment	
16	From Child Labor Enforcement Fund .....	<u>185,000</u>
17	Total (Not to exceed 22.00 F.T.E.) .....	\$1,390,726

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service .....	\$679,471E
5	Expense and Equipment .....	<u>290,893E</u>
6	From Federal Funds .....	970,364
7	Personal Service and/or Expense and Equipment, provided that not	
8	more than fifty percent (50%) flexibility is allowed between	
9	personal service and expense and equipment	
10	From Workers' Compensation Fund .....	<u>68,636</u>
11	Total (Not to exceed 16.00 F.T.E.) .....	\$1,039,000

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$54,358
6	Personal Service .....	205,726E
7	Expense and Equipment .....	<u>165,081E</u>
8	From Federal Funds .....	<u>370,807</u>
9	Total (Not to exceed 5.00 F.T.E.) .....	\$425,165

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund (Not to exceed 2.00 F.T.E.) .....	\$121,568

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation
3	For the purpose of funding Administration

4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than twenty-five percent (25%) flexibility is allowed between  
 6 personal service and expense and equipment ..... \$9,026,363

7 Funds are to be transferred from the Workers' Compensation Fund to the  
 8 Kids' Chance Scholarship Fund ..... 50,000  
 9 From Workers' Compensation Fund ..... 9,076,363

10 Expense and Equipment  
 11 From Tort Victims Compensation Fund ..... 5,000  
 12 Total (Not to exceed 149.25 F.T.E.) ..... \$9,081,363

Section 7.845. For refunds for overpayment or erroneous payment of any  
 2 tax or any payment credited to the Workers' Compensation Fund

3 From Workers' Compensation Fund ..... \$50,000E

Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For payment of special claims  
 4 From Workers' Compensation - Second Injury Fund ..... \$66,574,927E

Section 7.855. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For refunds for overpayment of any tax or any payment credited to the  
 4 Workers' Compensation - Second Injury Fund  
 5 From Workers' Compensation - Second Injury Fund ..... \$250,000E

Section 7.860. To the Department of Labor and Industrial Relations

2 For the Line of Duty Compensation Program as provided in Section  
 3 287.243, RSMo  
 4 From Line of Duty Compensation Fund ..... \$175,000E

Section 7.865. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the General Revenue Fund, to the Line of Duty  
 3 Compensation Fund

4 From General Revenue Fund ..... \$175,000

Section 7.870. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payments of claims to tort victims
- 4 From Tort Victims Compensation Fund ..... \$100,000E

Section 7.875. Funds are to be transferred pursuant to Section 537.675,

- 2 RSMo, to the Basic Civil Legal Services Fund
- 3 From Tort Victims Compensation Fund ..... \$50,000E

Section 7.880. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 Personal Service ..... \$22,761,140E
- 4 Expense and Equipment ..... 5,342,111E
- 5 From Unemployment Compensation Administration Fund ..... 28,103,251
  
- 6 Personal Service
- 7 From Unemployment Automation Fund ..... 200,000
- 8 Total (Not to exceed 521.00 F.T.E.) ..... \$28,303,251

Section 7.885. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For administration of programs authorized and funded by the United
- 4 States Department of Labor, such as Disaster Unemployment
- 5 Assistance (DUA), and provided that all funds shall be expended
- 6 from discrete accounts and that no monies shall be expended for
- 7 funding administration of these programs by the Division of
- 8 Employment Security
- 9 From Unemployment Compensation Administration Fund ..... \$7,000,000E

Section 7.890. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 Personal Service ..... \$504,509
- 4 Expense and Equipment ..... 1,885,358E
- 5 For interest payments ..... 1E
- 6 From Special Employment Security Fund (Not to exceed 14.71 F.T.E.) ..... \$2,389,868

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment . . . . .	\$45,000
5	For payment of benefits . . . . .	<u>45,000E</u>
6	From War on Terror Unemployment Compensation Fund . . . . .	\$90,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	From Special Employment Security - Bond Proceeds Fund . . . . .	\$1E

Section 7.905. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set-off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund . . . . .	\$3,250,000E

Section 7.910. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund . . . . .	\$567,045
7	Personal Service . . . . .	895,097E
8	Expense and Equipment . . . . .	<u>161,866E</u>
9	From Human Rights Commission Fund . . . . .	1,056,963
10	Total (Not to exceed 34.00 F.T.E.) . . . . .	\$1,624,008

Section 7.915. To the Department of Transportation

2	For the Highways and Transportation Commission and Highway Program	
3	Administration	
4	Personal Service . . . . .	\$21,809,803E
5	Expense and Equipment . . . . .	<u>5,289,263E</u>
6	From State Road Fund (Not to exceed 439.57 F.T.E.) . . . . .	\$27,099,066

## Section 7.917. To the Department of Transportation

2	For department-wide fringe expenses	
3	For Administration fringe benefits	
4	Personal Service . . . . .	\$12,319,181E
5	Expense and Equipment . . . . .	<u>14,377,622E</u>
6	From State Road Fund . . . . .	26,696,803
7	For Construction Program fringe benefits	
8	Personal Service . . . . .	48,223,062E
9	Expense and Equipment . . . . .	<u>2,288,768E</u>
10	From State Road Fund . . . . .	50,511,830
11	For Maintenance Program fringe benefits	
12	Personal Service . . . . .	166,676E
13	Expense and Equipment . . . . .	<u>2,923E</u>
14	From Federal Funds . . . . .	169,599
15	Personal Service . . . . .	92,237,960E
16	Expense and Equipment . . . . .	<u>4,402,737E</u>
17	From State Road Fund . . . . .	96,640,697
18	For Fleet, Facilities, and Information Systems fringe benefits	
19	Personal Service . . . . .	9,659,559E
20	Expense and Equipment . . . . .	<u>337,075E</u>
21	From State Road Fund . . . . .	9,996,634
22	For Multimodal Operations fringe benefits	
23	Personal Service	
24	From Federal Funds . . . . .	306,167E
25	From State Road Fund . . . . .	221,072E
26	From Railroad Expense Fund . . . . .	233,595E
27	From State Transportation Fund . . . . .	82,836E
28	From Aviation Trust Fund . . . . .	<u>232,103E</u>
29	Total . . . . .	\$185,091,336

## Section 7.920. To the Department of Transportation

2 For the Construction Program

3	To pay the costs of reimbursing counties and other political subdivisions	
4	for the acquisition of roads and bridges taken over by the state as	
5	permanent parts of the state highway system, and for the costs of	
6	locating, relocating, establishing, acquiring, constructing,	
7	reconstructing, widening, and improving those highways, bridges,	
8	tunnels, parkways, travelways, tourways, and coordinated facilities	
9	authorized under Article IV, Section 30(b) of the Constitution of	
10	Missouri; of acquiring materials, equipment, and buildings	
11	necessary for such purposes and for other purposes and	
12	contingencies relating to the location and construction of highways	
13	and bridges; and to receive funds from the United States	
14	Government for like purposes	
15	Personal Service . . . . .	\$82,089,368E
16	Expense and Equipment . . . . .	24,509,634E
17	Construction . . . . .	<u>1,460,224,949E</u>
18	From State Road Fund . . . . .	1,566,823,951
19	For all expenditures associated with refunding outstanding state road bond	
20	debt	
21	From State Road and State Road Bond Funds . . . . .	<u>281,020,000E</u>
22	Total (Not to exceed 1,806.26 F.T.E.) . . . . .	\$1,847,843,951

Section 7.923. To the Department of Transportation

2	For the Maintenance Program	
3	To pay the costs of preserving and maintaining the state system of roads	
4	and bridges and coordinated facilities authorized under Article IV,	
5	Section 30(b) of the Constitution of Missouri; of acquiring	
6	materials, equipment, and buildings necessary for such purposes	
7	and for other purposes and contingencies related to the	
8	preservation, maintenance, and safety of highways and bridges	
9	Personal Service . . . . .	\$356,502E
10	Expense and Equipment . . . . .	<u>55,000E</u>
11	From Federal Funds . . . . .	411,502
12	Personal Service . . . . .	150,547,835E
13	Expense and Equipment . . . . .	<u>206,267,375E</u>
14	From State Road Fund . . . . .	356,815,210

15	Expense and Equipment	
16	From Motorcycle Safety Trust Fund .....	425,000E
17	For all allotments, grants, and contributions from federal sources that may	
18	be deposited in the State Treasury for grants of National Highway	
19	Safety Act moneys	
20	From Federal Funds .....	30,000,000E
21	For the Motor Carrier Safety Assistance Program	
22	From Federal Funds .....	2,000,000E
23	For the Safe Routes to School Program	
24	From State Road Fund .....	<u>2,500,000E</u>
25	Total (Not to exceed 3,958.93 F.T.E.) .....	\$392,151,712

Section 7.925. To the Department of Transportation

2	For Fleet, Facilities, and Information Systems	
3	To pay the costs of constructing, preserving, and maintaining the state	
4	system of roads and bridges and coordinated facilities authorized	
5	under Article IV, Section 30(b) of the Constitution of Missouri; of	
6	acquiring materials, equipment, and buildings necessary for such	
7	purposes and for other purposes and contingencies related to the	
8	construction, preservation, and maintenance of highways and	
9	bridges	
10	Personal Service .....	\$16,531,179E
11	Expense and Equipment .....	<u>86,176,298E</u>
12	From State Road Fund (Not to exceed 375.25 F.T.E.) .....	\$102,707,477

Section 7.927. To the Department of Transportation

2	For the purpose of refunding any tax or fee credited to the State Highways	
3	and Transportation Department Fund .....	\$200,000E
4	For refunds and distributions of motor fuel taxes .....	<u>30,000,000E</u>
5	From State Highways and Transportation Department Fund .....	\$30,200,000

Section 7.930. Funds are to be transferred out of the State Treasury,  
chargeable to the State Highways and Transportation Department  
Fund, to the State Road Fund

4	From State Highways and Transportation Department Fund .....	\$525,000,000E
---	--	----------------

Section 7.933. To the Department of Transportation

2	For Multimodal Operations Administration	
3	Personal Service .....	\$539,586E
4	Expense and Equipment .....	<u>400,000E</u>
5	From Federal Funds .....	939,586
6	Personal Service .....	429,959E
7	Expense and Equipment .....	<u>25,897E</u>
8	From State Road Fund .....	455,856
9	Personal Service .....	433,616
10	Expense and Equipment .....	<u>151,421</u>
11	From Railroad Expense Fund .....	585,037
12	Personal Service .....	155,184
13	Expense and Equipment .....	<u>10,395</u>
14	From State Transportation Fund .....	165,579
15	Personal Service .....	478,560
16	Expense and Equipment .....	<u>24,827</u>
17	From Aviation Trust Fund .....	<u>503,387</u>
18	Total (Not to exceed 36.67 F.T.E.) .....	\$2,649,445

Section 7.935. To the Department of Transportation

2	For Multimodal Operations	
3	For reimbursements to the State Road Fund for providing professional and	
4	technical services and administrative support of the multimodal	
5	program	
6	From Federal Funds .....	\$83,500
7	From Railroad Expense Fund .....	102,532
8	From State Transportation Fund .....	50,951
9	From Aviation Trust Fund .....	<u>75,567</u>
10	Total .....	\$312,550

Section 7.937. To the Department of Transportation

2	For Multimodal Operations
3	For loans from the State Transportation Assistance Revolving Fund to
4	political subdivisions of the state or to public or private not-for-

5 profit organizations or entities in accordance with Section 226.191,  
 6 RSMo  
 7 From State Transportation Assistance Revolving Fund ..... \$550,000E

Section 7.940. To the Department of Transportation

2 For Multimodal Operations  
 3 For pass-through federal assistance for all modes within Multimodal  
 4 including, but not limited to, transit, rail, aviation, port and freight  
 5 From Federal Funds ..... \$1E

Section 7.943. To the Department of Transportation

2 For the Transit Program  
 3 For distributing funds to urban, small urban, and rural transportation systems  
 4 From General Revenue Fund ..... \$3,200,751  
 5 From State Transportation Fund ..... 560,875  
 6 Total ..... \$3,761,626

Section 7.945. To the Department of Transportation

2 For the Transit Program  
 3 For locally matched capital improvement grants under Section 5310, Title  
 4 49, United States Code to assist private, non-profit organizations  
 5 in improving public transportation for the state’s elderly and  
 6 people with disabilities  
 7 From Federal Funds ..... \$2,586,400E

8 For the New Freedom Transit Program  
 9 For locally matched grants under Section 5317, Title 49, United States  
 10 Code to assist disabled persons with transportation services  
 11 beyond those required by the Americans with Disabilities Act  
 12 From Federal Funds ..... 600,000E  
 13 Total ..... \$3,186,400

Section 7.947. To the Department of Transportation

2 For the Transit Program  
 3 For an operating subsidy for not-for-profit transporters of the elderly,  
 4 people with disabilities, and low-income individuals

5	From General Revenue Fund .....	\$1,194,129
6	From State Transportation Fund .....	<u>1,274,478</u>
7	Total .....	\$2,468,607

Section 7.950. To the Department of Transportation

2	For the Transit Program	
3	For locally matched grants to small urban and rural areas under Section	
4	5311, Title 49, United States Code	
5	From Federal and Local Funds .....	\$9,540,000E
6	For the Job Access and Reverse Commute Grants Program	
7	For locally matched grants to small urban and rural areas under Section	
8	5316, Title 49, United States Code to provide employment related	
9	transportation for low-income persons	
10	From Federal Funds .....	<u>1,200,000E</u>
11	Total .....	\$10,740,000

Section 7.953. To the Department of Transportation

2	For the Transit Program	
3	For grants under Section 5309, Title 49, United States Code to assist	
4	private, non-profit organizations providing public transportation	
5	services	
6	From Federal Funds .....	\$8,480,000E

Section 7.955. To the Department of Transportation

2	For the Transit Program	
3	For grants to metropolitan areas under Section 5305, Title 49, United	
4	States Code	
5	From Federal Funds .....	\$6,365,194E

Section 7.960. To the Department of Transportation

2	For the Rail Program	
3	For grants to study the feasibility of high speed rail service	
4	From Federal Funds .....	\$1E

Section 7.963. To the Department of Transportation

2	For the Light Rail Safety Program	
3	From Light Rail Safety Fund .....	\$1E

Section 7.970. To the Department of Transportation

- 2 For the Rail Program
- 3 For passenger rail service in Missouri
- 4 From General Revenue Fund . . . . . \$9,000,000

Section 7.973. To the Department of Transportation

- 2 For station repairs and improvements at Missouri Amtrak stations
- 3 From State Transportation Fund . . . . . \$25,000

Section 7.975. To the Department of Transportation

- 2 For protection of the public against hazards existing at railroad crossings
- 3       pursuant to Chapter 389, RSMo
- 4 From Transportation Department Grade Crossing Safety Account . . . . . \$1,500,000E

Section 7.977. There is transferred out of the State Treasury, chargeable  
 2       to the Transportation Department Grade Crossing Safety Account,  
 3       to the Railroad Expense Fund

- 4 From Transportation Department Grade Crossing Safety Account . . . . . \$100,000

Section 7.980. To the Department of Transportation

- 2 For the Aviation Program
- 3 For construction, capital improvements, and maintenance of publicly
- 4       owned airfields, including land acquisition, and for printing charts
- 5       and directories
- 6 From Aviation Trust Fund . . . . . \$8,000,000E

Section 7.983. To the Department of Transportation

- 2 For the Aviation Program
- 3 For construction, capital improvements, or planning of publicly owned
- 4       airfields by cities or other political subdivisions, including land
- 5       acquisition, pursuant to the provisions of the State Block Grant
- 6       Program administered through the Federal Airport Improvement
- 7       Program
- 8 From Federal Funds . . . . . \$12,500,000E

Section 7.985 To the Department of Transportation

- 2 For the Waterways Program
- 3 For grants to port authorities for assistance in port planning, acquisition,
- 4 or construction within the port districts
- 5 From State Transportation Fund ..... \$309,747

**DEPARTMENT OF ECONOMIC DEVELOPMENT TOTALS**

General Revenue Fund .....	\$61,403,533
Federal Funds .....	164,191,113
Other Funds .....	<u>57,142,339</u>
Total .....	\$282,736,985

**DEPARTMENT OF INSURANCE TOTALS**

Federal Funds .....	\$700,001
Other Funds .....	<u>36,439,040</u>
Total .....	\$37,139,041

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTALS**

General Revenue Fund .....	\$2,215,539
Federal Funds .....	47,967,730
Other Funds .....	<u>81,674,604</u>
Total .....	\$131,857,873

**DEPARTMENT OF TRANSPORTATION**

General Revenue Fund .....	\$13,394,880
Federal Funds .....	75,181,950
Other Funds .....	<u>2,536,165,284</u>
Total .....	\$2,624,742,114

