

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2

95TH GENERAL ASSEMBLY

0002S.05T

2009

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2009 and ending June 30, 2010 as follows:

Section 2.005. To the Department of Elementary and Secondary Education
2 For the Division of General Administration
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment and flexibility of not
6 more than two (2.00) F.T.E. between this section and Section
7 2.050
8 From General Revenue Fund \$2,022,868
9 From Federal Funds 1,692,639
Total (Not to exceed 61.50 F.T.E.) \$3,715,507

2 Section 2.010. To the Department of Elementary and Secondary Education
 3 For construction and site acquisition costs to accommodate any reasonably
 4 anticipated net enrollment increase caused by any reduction or
 5 elimination of the voluntary transfer plan as approved by the
 6 United States Court of the Eastern District of Missouri pursuant to
 7 Senate Bill 781 (1998)
 8 From General Revenue Fund \$9,000,000

Section 2.015. To the Department of Elementary and Secondary Education

2 For distributions to the free public schools under the School Foundation
 3 Program as provided in Chapter 163, RSMo, as follows: At least
 4 \$3,004,388,410 for the foundation formula and no more than
 5 \$183,603,843 for Transportation; \$123,564,281 for Early
 6 Childhood Special Education; \$37,467,000 for Career Ladder;
 7 \$52,930,428 for Vocational Education; and \$30,874,186 for Early
 8 Childhood Development
 9 From Outstanding Schools Trust Fund \$517,647,395
 10 From State School Moneys Fund 1,878,491,477
 11 From Lottery Proceeds Fund 108,979,552
 12 From Classroom Trust Fund 307,100,979
 13 From Schools First Elementary and Secondary Education Improvement Fund .. 103,727,874
 14 From Federal Budget Stabilization Fund 516,880,871

15 For the Small Schools Program
 16 From State School Moneys Fund 15,000,000

17 For the Virtual Schools Program
 18 From Lottery Proceeds Fund 4,800,000

19 For distribution to a metropolitan school district for the purpose of paying
 20 the costs of intra-district student transportation, these funds are
 21 subject to a sixty percent (60%) local match from the metropolitan
 22 school district
 23 From Federal Budget Stabilization Fund 750,000

24	For State Board of Education operated school programs	
25	Personal Service and/or Expense and Equipment, provided that not	
26	more than twenty-five percent (25%) flexibility is allowed between	
27	personal service and expense and equipment	
28	From General Revenue Fund	43,356,312
29	From Federal Funds	3,992,889
30	Expense and Equipment	
31	From Bingo Proceeds for Education Fund	1,707,167
32	For one-time equipment funding	
33	From Federal Budget Stabilization Fund	<u>1,000,000</u>
34	Total (Not to exceed 773.85 F.T.E.)	\$3,503,434,516

Section 2.017. To the Department of Elementary and Secondary Education

2 For Statewide Areas of Critical Need for Learning and Development
3 pursuant to Section 160.530, RSMo. The Joint Committee on
4 Education shall continue to review and provide oversight for the
5 programs funded in this section. And funds can be reallocated
6 between programs within this section with the approval of the
7 Joint Committee on Education

8 For System of Support Infrastructure

8 To maintain the state’s system of support infrastructure including;
9 \$2,661,205 total to support the regional Professional Development
10 Centers, which will be divided evenly at \$241,928 per center, for
11 the following centers; University of Central Missouri Center,
12 University of Missouri - Heart of Missouri Center, University of
13 Missouri - Kansas City Center, Truman State University Center,
14 Northwest Missouri State University Center, University of
15 Missouri Science and Technology Center, Southeast Missouri
16 State University Center, Missouri State University Center,
17 University of Missouri - St. Louis Center, Missouri Southern State
18 University Center and Missouri Western State University Center.
19 Also, \$2,464,623 total to support the Missouri Assessment
20 Program, which will be distributed at \$230,049 for the University
21 of Central Missouri Center, University of Missouri - Heart of
22 Missouri Center, University of Missouri - Kansas City Center,

23	Truman State University Center, Northwest Missouri State	
24	University Center, University of Missouri Science and Technology	
25	Center, Southeast Missouri State University Center, Missouri State	
26	University Center and the University of Missouri - St. Louis	
27	Center and \$197,091 for the Missouri Southern State University	
28	Center and the Missouri Western State University Center. Also	
29	\$998,846 for School Improvement Initiatives, \$325,000 for the	
30	Educational Indicators for the MSIP	
31	From State Schools Money Fund	\$6,449,674
32	For Teacher and School Board Member Training and Education	
33	Including \$155,000 for supporting Missouri teachers in the areas of	
34	personal finance and economics education and \$136,326 for	
35	School board Member training.	
36	From State Schools Money Fund	291,326
37	For the Missouri Scholars and Fine Arts Academies	
38	From State Schools Money Fund	<u>259,000</u>
39	Total	\$7,000,000

Section 2.020. To the Department of Elementary and Secondary Education

2	For early grade literacy programs offered at Southeast Missouri State University	
3	From Lottery Proceeds Fund	\$145,000

Section 2.025. To the Department of Elementary and Secondary Education

2	For the School Food Services Program to reimburse schools for school	
3	food programs	
4	From General Revenue Fund	\$3,412,151
5	From Federal Funds	<u>216,316,642E</u>
6	Total	\$219,728,793

Section 2.030. To the Department of Elementary and Secondary Education

2	For distributions to the public elementary and secondary schools in this	
3	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining	
4	to the School District Trust Fund	
5	From School District Trust Fund	\$760,600,000E

Section 2.035. To the Department of Elementary and Secondary Education

- 2 For costs associated with school district bonds
- 3 From School District Bond Fund \$392,000

Section 2.040. To the Department of Elementary and Secondary Education

- 2 For the purpose of receiving and expending grants, donations, contracts,
- 3 and payments from private, federal, and other governmental
- 4 agencies which may become available between sessions of the
- 5 General Assembly provided that the General Assembly shall be
- 6 notified of the source of any new funds and the purpose for which
- 7 they shall be expended, in writing, prior to the use of said funds
- 8 From Federal and Other Funds \$15,000,000

Section 2.045. To the Department of Elementary and Secondary Education

- 2 For the purpose of funding the Rebuild Missouri Schools Program to
- 3 assist school districts in paying the costs of emergency projects
- 4 through a loan repayment program
- 5 From Rebuild Missouri Schools Fund \$5,337,135

Section 2.050. To the Department of Elementary and Secondary Education

- 2 For the Division of School Improvement
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment and flexibility of not
- 6 more than two (2.00) F.T.E. between this section and Section
- 7 2.005
- 8 From General Revenue Fund \$1,432,074
- 9 From Federal Funds 7,527,640

10 For the Division of Career Education

- 11 Personal Service and/or Expense and Equipment, provided that not
- 12 more than twenty-five percent (25%) flexibility is allowed between
- 13 personal service and expense and equipment and flexibility of not
- 14 more than two (2.00) F.T.E. between this section and Section
- 15 2.005
- 16 From General Revenue Fund 1,478,521
- 17 From Federal Funds 3,003,883

18 For the Division of Special Education

19 Personal Service and/or Expense and Equipment, provided that not
20 more than twenty-five percent (25%) flexibility is allowed between
21 personal service and expense and equipment and flexibility of not
22 more than two (2.00) F.T.E. between this section and Section
23 2.005

24 From General Revenue Fund 248,399

25 From Federal Funds 2,640,224

26 For the Division of Teacher Quality and Urban Education

27 Personal Service and/or Expense and Equipment, provided that not
28 more than twenty-five percent (25%) flexibility is allowed between
29 personal service and expense and equipment and flexibility of not
30 more than two (2.00) F.T.E. between this section and Section
31 2.005

32 From General Revenue Fund 991,259

33 From Federal Funds 53,898

34 From Excellence in Education Fund 2,646,073

35 Total (Not to exceed 250.16 F.T.E.) \$20,021,971

Section 2.055. To the Department of Elementary and Secondary Education

2 For the Technology Grants Program and for planning and implementing
3 computer network infrastructure for public elementary and
4 secondary schools, including computer access to the Department
5 of Elementary and Secondary Education and to improve the use of
6 classroom technology

7 From Federal Funds \$5,000,000

Section 2.060. To the Department of Elementary and Secondary Education

2 For improving basic programs operated by local education agencies under
3 Title I of the No Child Left Behind Act

4 From Federal Funds \$200,000,000E

Section 2.065. To the Department of Elementary and Secondary Education

2 For the Reading First Grant Program under Title I of the No Child Left
3 Behind Act

4 From Federal Funds \$27,908,815E

Section 2.070. To the Department of Elementary and Secondary Education

- 2 For innovative educational program strategies under Title V of the No
- 3 Child Left Behind Act
- 4 From Federal Funds \$3,500,000E

Section 2.075. To the Department of Elementary and Secondary Education

- 2 For programs for the gifted from interest earnings accruing in the Stephen
- 3 Morgan Ferman Memorial for Education of the Gifted
- 4 From State School Moneys Fund \$10,000E

Section 2.085. To the Department of Elementary and Secondary Education

- 2 For reimbursements to school districts for the Early Childhood Program,
- 3 Hard-to-Reach Incentives, and Parent Education in conjunction
- 4 with the Early Childhood Education and Screening Program
- 5 From Federal Funds \$824,000
- 6 From Federal Budget Stabilization Fund 73,200
- 7 From State School Moneys Fund 125,000

- 8 For grants to higher education institutions or area vocational technical
- 9 schools for the Child Development Associate Certificate Program
- 10 in collaboration with the Coordinating Board for Higher Education
- 11 From Federal Funds 400,000

- 12 For grants under the Early Childhood Development, Education and Care
- 13 Program, including up to \$25,000 in expense and equipment, for
- 14 program administration
- 15 From Early Childhood Development, Education and Care Fund 14,757,600
- 16 Total \$16,179,800

Section 2.090. To the Department of Elementary and Secondary Education

- 2 For the Head Start Collaboration Program
- 3 From Federal Funds \$300,000E

Section 2.092. To the Department of Elementary and Secondary Education

- For the A+ Schools Program
- From General Revenue Fund \$3,477,076
- From Lottery Proceeds Fund 21,859,448
- Total \$25,336,524

Section 2.095. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program	
3	From General Revenue Fund	\$368,867
4	From Federal Funds	10,184,722
5	From Outstanding Schools Trust Fund	128,125
6	From Lottery Proceeds Fund	<u>4,331,325</u>
7	Total	\$15,013,039

Section 2.100. To the Department of Elementary and Secondary Education

2	For courses, exams, and other expenses that lead to high school students	
3	receiving college credit and Advanced Placement examination fees	
4	for low-income families and for science and mathematics exams	
5	From Federal Funds	\$105,000

Section 2.105. To the Department of Elementary and Secondary Education

2	For the Instructional Improvement Grants Program pursuant to Title II	
3	Improving Teacher Quality	
4	From Federal Funds	\$59,348,890E

Section 2.110. To the Department of Elementary and Secondary Education

2	For the Safe and Drug Free Schools Grants Program pursuant to Title IV	
3	of the No Child Left Behind Act	
4	From Federal Funds	\$7,600,000E

Section 2.120. To the Department of Elementary and Secondary Education

2	For the Public Charter Schools Program	
3	From Federal and Other Funds	\$2,432,000
4	For Charter Schools Evaluation	
5	From Federal Budget Stabilization Fund	<u>200,000</u>
6	Total	\$2,632,000

Section 2.125. To the Department of Elementary and Secondary Education

2	For grants to rural and low-income schools	
3	From Federal Funds	\$3,600,000E

Section 2.130. To the Department of Elementary and Secondary Education

- 2 For language acquisition pursuant to Title III of the No Child Left Behind Act
- 3 From Federal Funds \$5,200,000E

Section 2.135. To the Department of Elementary and Secondary Education

- 2 For the Refugee Children School Impact Grants Program
- 3 From Federal Funds \$800,000

Section 2.140. To the Department of Elementary and Secondary Education

- 2 For character education initiatives
- 3 From Lottery Proceeds Fund \$774,514

Section 2.145. To the Department of Elementary and Secondary Education

- 2 For the Schools with Distinction Program
- 3 From Federal Funds \$13,000E

Section 2.150. To the Department of Elementary and Secondary Education

- 2 For the Wallace Leadership Grants Program
- 3 From Federal Funds \$1,200,000

Section 2.155. To the Department of Elementary and Secondary Education

- 2 For the Enhancing Missouri’s Instructional Networked Teaching Strategies
- 3 (EMINTS) Program
- 4 From Federal Budget Stabilization Fund \$1,000,000

Section 2.160. To the Department of Elementary and Secondary Education

- 2 For the Missouri History Teachers Program
- 3 From Federal Funds \$1,200

Section 2.165. To the Department of Elementary and Secondary Education

- 2 For the Division of Vocational Rehabilitation
- 3 Personal Service \$26,342,351
- 4 Expense and Equipment 3,532,608
- 5 From Federal Funds (Not to exceed 643.70 F.T.E.) \$29,874,959

Section 2.170. To the Department of Elementary and Secondary Education

- 2 For the Vocational Rehabilitation Program
- 3 From General Revenue Fund \$13,021,105

4	From Federal Funds	40,713,797
5	From Payments by the Department of Mental Health	1,000,000
6	From Lottery Proceeds Fund	<u>1,400,000</u>
7	Total	\$56,134,902

Section 2.175. To the Department of Elementary and Secondary Education

2 For the Disability Determination Program

3	From Federal Funds	\$14,000,000
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Section 2.180. To the Department of Elementary and Secondary Education

2 For Independent Living Centers

3	From General Revenue Fund	\$3,188,838
4	From Federal Funds	1,292,546
5	From Independent Living Center Fund	<u>390,556</u>
6	Total	\$4,871,940

Section 2.185. To the Department of Elementary and Secondary Education

2 For distributions to providers of vocational education programs

3	From Federal Funds	\$26,000,000
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Section 2.190. To the Department of Elementary and Secondary Education

2 For job training programs pursuant to the Workforce Investment Act

3	From Federal Funds	\$8,000,000E
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Section 2.195. To the Department of Elementary and Secondary Education

2 For distributions to educational institutions for the Adult Basic Education

3 Program

4	From General Revenue Fund	\$4,530,849
5	From Federal Funds	10,000,000
6	From Outstanding Schools Trust Fund	<u>824,480</u>
7	Total	\$15,355,329

Section 2.200. To the Department of Elementary and Secondary Education

2 For the School Age Child Care Program

3	From Federal Funds	\$17,408,383
4	From After-School Retreat Reading and Assessment Grant Program Fund	<u>10,000E</u>
5	Total	\$17,418,383

Section 2.205. To the Department of Elementary and Secondary Education

- 2 For the Troops to Teachers Program
- 3 From Federal Funds \$153,610

Section 2.210. To the Department of Elementary and Secondary Education

- 2 For the Special Education Program
- 3 From Federal Funds \$235,315,211E

Section 2.215. To the Department of Elementary and Secondary Education

- 2 For special education excess costs
- 3 From General Revenue Fund \$1,421,563
- 4 From Lottery Proceeds Fund 19,590,000
- 5 From Schools First Elementary and Secondary Education Improvement Fund .. 4,874,682
- 6 Total \$25,886,245

Section 2.220. To the Department of Elementary and Secondary Education

- 2 For the First Steps Program
- 3 From General Revenue Fund \$16,740,703
- 4 From Federal Funds 7,761,583E
- 5 From Early Childhood Development, Education and Care Fund 578,644
- 6 From Part C Early Intervention Fund 5,295,254E
- 7 Total \$30,376,184

Section 2.225. To the Department of Elementary and Secondary Education

- 2 For payments to school districts for children in residential placements
- 3 through the Department of Mental Health or the Department of
- 4 Social Services pursuant to Section 167.126, RSMo
- 5 From General Revenue Fund \$2,330,731
- 6 From Lottery Proceeds Fund 7,768,606
- 7 Total \$10,099,337

Section 2.230. To the Department of Elementary and Secondary Education

- 2 For the Sheltered Workshops Program
- 3 From General Revenue Fund \$24,786,000

Section 2.235. To the Department of Elementary and Secondary Education

- 2 For payments to readers for blind or visually disabled students in
- 3 elementary and secondary schools
- 4 From State School Moneys Fund \$25,000

Section 2.240. To the Department of Elementary and Secondary Education

- 2 For a task force on blind student academic and vocational performance
- 3 From General Revenue Fund \$237,950

Section 2.245. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Deaf
- 3 From School for the Deaf Trust Fund \$25,000E

Section 2.250. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Blind
- 3 From School for the Blind Trust Fund \$1,500,000E

Section 2.255. To the Department of Elementary and Secondary Education

- 2 For the Missouri Special Olympics Program
- 3 From General Revenue Fund \$100,000

Section 2.260. To the Department of Elementary and Secondary Education

- 2 For the Missouri Schools for the Severely Disabled
- 3 From Handicapped Children’s Trust Fund \$30,000E

Section 2.265. To the Department of Elementary and Secondary Education

- 2 For the Missouri Commission for the Deaf and Hard of Hearing
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From General Revenue Fund \$234,692
- 7 From Missouri Commission for the Deaf and Hard of Hearing Fund 52,100

- 8 Expense and Equipment
- 9 From Certification of Interpreters Fund 117,000
- 10 Total (Not to exceed 7.00 F.T.E.) \$403,792

Section 2.270. To the Department of Elementary and Secondary Education

2 For the Missouri Assistive Technology Council

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment

6 From Federal Funds	\$815,096
7 From Deaf Relay Service and Equipment Distribution Program Fund	1,870,649
8 From Assistive Technology Loan Revolving Fund	349,430

9 Expense and Equipment

10 From Assistive Technology Trust Fund	<u>750,000</u>
11 Total (Not to exceed 10.00 F.T.E.)	\$3,785,175

Section 2.275. To the Department of Elementary and Secondary Education

2 For the Children’s Services Commission

3 From Children’s Service Commission Fund	\$10,000
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Section 2.280. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, to the State School Moneys Fund

4 From General Revenue Fund	\$1,712,136,845
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Section 2.285. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 General Revenue Fund-County Foreign Tax Distribution, to the
4 State School Moneys Fund

5 From General Revenue Fund	\$106,000,000E
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Section 2.290. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Fair Share Fund, to the State School Moneys Fund

4 From Fair Share Fund	\$22,800,000E
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Section 2.295. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 General Revenue Fund, to the Outstanding Schools Trust Fund
- 4 From General Revenue Fund \$518,600,000E

Section 2.300. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Gaming Proceeds for Education Fund, to the Classroom Trust
- 4 Fund
- 5 From Gaming Proceeds for Education Fund \$297,314,440E

Section 2.305. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Lottery Proceeds Fund, to the Classroom Trust Fund
- 4 From Lottery Proceeds Fund \$9,786,539

Section 2.310. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Gaming Proceeds for Education Fund, to the School District Bond
- 4 Fund
- 5 From Gaming Proceeds for Education Fund \$392,000

Section 2.315. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 School Building Revolving Fund, to the State School Moneys
- 4 Fund
- 5 From School Building Revolving Fund \$1,000,000E

Section 2.320. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Gaming Proceeds for Education Fund, to the Schools First
- 4 Elementary and Secondary Education Improvement Fund
- 5 From Gaming Proceeds for Education Fund \$108,602,556E

Section 2.330. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Federal Budget Stabilization Fund, to the Rebuild Missouri
- 4 Schools Fund
- 5 From Federal Budget Stabilization Fund \$5,337,135

BILL TOTALS

General Revenue Fund	\$2,469,116,803
Federal Budget Stabilization Fund	525,241,206
Federal Funds	970,980,627
Other Funds	<u>1,458,948,085</u>
Total	\$5,424,286,721

