

FIRST REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

**HOUSE BILL NO. 22**

**95TH GENERAL ASSEMBLY**

0022L.02P

D. ADAM CRUMBLISS, Chief Clerk

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**AN ACT**

To appropriate money for capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; for grants, refunds, distributions, planning, expenses, and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, for the agency, program, and purpose  
2 stated, chargeable to the fund designated for the period beginning July 1, 2009 and ending  
3 June 30, 2011, as follows:

Section 22.010. Funds are to be transferred out of the State Treasury,  
2 chargeable to the General Revenue Fund, to the Facilities  
3 Maintenance Reserve Fund  
4 For Fiscal Year 2010 ..... \$35,832,197  
5 For Fiscal Year 2011 ..... 72,000,000  
6 Total ..... \$107,832,197

Section 22.012. To the Department of Elementary and Secondary Education  
2 For the purpose of funding an outreach program for high school dropouts  
3 in St. Louis  
4 From Federal Budget Stabilization Fund ..... \$500,000

Section 22.015. To the University of Missouri

- 2 For the University of Missouri Hospital and Clinics
- 3 For renovations, improvements, maintenance, repairs and equipment
- 4 purchases for Mid-Missouri Mental Health Center
- 5 From Facilities Maintenance Reserve Fund . . . . . \$13,000,000

6 Section 22.019. To the Coordinating Board for Higher Education

- 7 For the design and construction of a new building at Moberly Area
- 8 Community College – Hannibal satellite location
- 9 From Federal Budget Stabilization Fund . . . . . \$1,600,000

Section 22.021. To the Coordinating Board for Higher Education

- 2 For maintenance, repairs, replacements and improvements at
- 3 community colleges
- 4 From Federal Budget Stabilization Fund . . . . . \$18,182,000

Section 22.022. To Southeast Missouri State University

- 2 For maintenance, repairs, replacements and improvements
- 3 From Federal Budget Stabilization Fund . . . . . \$6,500,000

Section 22.023. To the University of Missouri

- 2 For maintenance, repairs, replacements and improvements at the
- 3 St. Louis campus
- 4 From Federal Budget Stabilization Fund . . . . . \$6,500,000

Section 22.024. To the University of Missouri

- 2 For planning, design, renovation, and construction of a new Ellis Fischel
- 3 Cancer and Medical Education Center on the Columbia Campus
- 4 From Federal Budget Stabilization Fund . . . . . \$31,182,000

Section 22.025. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For the design, renovation, construction, and improvements of vocational
- 4 technical schools. Local matching funds must be provided on a
- 5 50/50 state/local match rate in order to be eligible for state funds
- 6 For vocational education facilities in Joplin . . . . . \$3,000,000

7	For vocational education facilities in Kirksville .....	5,250,000
8	For vocational education facilities in Pike County .....	<u>2,250,000</u>
9	From Lottery Proceeds Fund .....	\$10,500,000

Section 22.026. To the Department of Economic Development

2	For the Missouri Technology Corporation	
3	For planning, design, renovation, equipment purchase and construction of	
4	a plant science research facility in Mexico, Missouri	
5	From Federal Budget Stabilization Fund .....	\$2,488,000

Section 22.030. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, operational maintenance and repair, and	
5	improvements at facilities statewide	
6	From Facilities Maintenance Reserve Fund .....	\$49,154,459
7	From Office of Administration Revolving Administrative Trust Fund .....	1,228,000E
8	From Veterans' Commission Capital Improvement Trust Fund .....	500,000
9	From State Highways and Transportation Department Fund .....	500,000
10	From Workers Compensation Fund .....	200,000
11	From Special Employment Security Fund .....	<u>400,000</u>
12	Total .....	\$51,982,459

Section 22.035. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For operational maintenance and repair at facilities statewide	
4	From Federal Funds .....	\$276,486E
5	From Lottery Proceeds Fund .....	<u>685,508</u>
6	Total .....	\$961,994

Section 22.040. To the Office of Administration

2	For maintenance, repairs, replacements, unprogrammed requirements,	
3	emergency requirements and improvements for the following	
4	Departments	
5	For the Department of Elementary and Secondary Education .....	\$4,980,490
6	For the Department of Natural Resources - Geology and Land Survey .....	235,686

7	For the Department of Economic Development .....	1,867,115
8	For the Department of Labor and Industrial Relations .....	445,063
9	For the Department of Public Safety - Veterans' Commission .....	1,120,098
10	For the Department of Public Safety - National Guard .....	7,356,078
11	For the Department of Corrections .....	23,191,548
12	For the Department of Mental Health .....	17,637,799
13	For the Department of Social Services - Youth Services .....	<u>1,843,861</u>
14	From Facilities Maintenance Reserve Fund .....	\$58,677,738

Section 22.045. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For receipt and disbursement of federal or state emergency management funds	
4	From Federal Funds .....	\$1E

Section 22.050. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For receipt and disbursement of funds received from class action lawsuits	
4	to repair state owned or leased facilities	
5	From Office of Administration Revolving Administrative Trust Fund .....	\$1E

Section 22.055. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the receipt and disbursement of recovered costs related to capital	
4	improvements	
5	From Office of Administration Revolving Administrative Trust Fund .....	\$1E

Section 22.060. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the appropriation authority to spend the remaining balance due to	
4	interest earnings	
5	From Board of Public Buildings Series A 2003 Bond Proceeds – Projects	
6	Fund .....	\$2,250,000E

Section 22.065. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For capital improvement projects that are identified as having an energy	
4	savings payback of 15 years or less and renewable energy	

5 opportunities at all state-owned facilities; provided that the  
 6 General Assembly shall be notified in writing prior to the use of  
 7 the funds from this section

8 From Office of Administration Revolving Administrative Trust Fund . . . . . \$1E

Section 22.070. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For property survey, title research, environmental, archaeological,  
 4 historical and cultural assessments, investigations, mitigation, and  
 5 redevelopment activities at the Missouri State Penitentiary Site  
 6 From Federal Budget Stabilization Fund . . . . . \$10,000,000  
 7 From Federal Funds . . . . . 1E  
 8 Total . . . . . \$10,000,001

Section 22.075. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For debt service related to guaranteed energy cost savings contracts  
 4 From Federal Budget Stabilization Fund . . . . . \$63,572,400

Section 22.080. To the Office of Administration

2 For the Department of Economic Development  
 3 For maintenance, repairs, replacements, and improvements  
 4 at Employment Security and Job Service facilities  
 5 From Special Employment Security Fund . . . . . \$432,000

Section 22.085. To the Office of Administration

2 For the Department of Public Safety  
 3 For emergency generators at various veterans' homes  
 4 From Veterans' Commission Capital Improvement Trust Fund . . . . . \$4,876,500  
 5 From Federal Funds . . . . . 1E  
 6 Total . . . . . \$4,876,501

Section 22.090. To the Office of Administration

2 For the Department of Public Safety  
 3 For sprinkler installation at the St. James Veterans' Home  
 4 From Veterans' Commission Capital Improvement Trust Fund . . . . . \$1,976,986  
 5 From Federal Funds . . . . . 1E  
 Total . . . . . \$1,976,987

Section 22.095. To the Office of Administration

2	For the Department of Public Safety	
3	For roof replacement at the St. James Veterans' Home	
4	From Veterans' Commission Capital Improvement Trust Fund . . . . .	\$1,367,528
5	From Federal Funds . . . . .	<u>1E</u>
6	Total . . . . .	\$1,367,529

Section 22.100. To the Office of Administration

2	For the Department of Public Safety	
3	For roof replacement at the Mexico Veterans' Home	
4	From Veterans' Commission Capital Improvement Trust Fund . . . . .	\$846,579
5	From Federal Funds . . . . .	<u>1E</u>
6	Total . . . . .	\$846,580

Section 22.105. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a solarium at the Warrensburg Veterans' Home	
4	From Veterans' Commission Capital Improvement Trust Fund . . . . .	\$328,168
5	From Federal Funds . . . . .	<u>1E</u>
6	Total . . . . .	\$328,169

Section 22.110. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a new chapel and renovation of the existing chapel for	
4	conference/training room space at the Warrensburg Veterans'	
5	Home	
6	From Veterans' Commission Capital Improvement Trust Fund . . . . .	\$959,126
7	From Federal Funds . . . . .	<u>1E</u>
8	Total . . . . .	\$959,127

Section 22.111. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a solarium at the Cameron Veterans' Home	
4	From Veterans' Commission Capital Improvement Trust Fund . . . . .	\$328,168
5	From Federal Funds . . . . .	<u>1E</u>
	Total . . . . .	\$328,169

Section 22.112. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a new chapel and renovation of the existing chapel	
4	for conference/training room space at the Cameron Veterans' Home	
5	From Veterans' Commission Capital Improvement Trust Fund .....	\$959,126
6	From Federal Funds .....	<u>1E</u>
7	Total .....	\$959,127

Section 22.115. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a new columbarium wall and spoils area at the	
4	Higginsville Veterans' Cemetery	
5	From Veterans' Commission Capital Improvement Trust Fund .....	\$2,822,681
6	From Federal Funds .....	<u>1E</u>
7	Total .....	\$2,822,682

Section 22.120. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a new columbarium wall at the Springfield Veterans'	
4	Cemetery	
5	From Veterans' Commission Capital Improvement Trust Fund .....	\$1,638,878
6	From Federal Funds .....	<u>1E</u>
7	Total .....	\$1,638,879

Section 22.125. To the Office of Administration

2	For the Adjutant General – Missouri National Guard	
3	For statewide maintenance and repair at National Guard facilities	
4	From Federal Funds .....	\$1E

Section 22.130. To the Office of Administration

2	For the Adjutant General – Missouri National Guard	
3	For design and construction of National Guard facilities statewide	
4	From Federal Funds .....	\$1E

Section 22.135. To the Office of Administration

2	For the Adjutant General – Missouri National Guard	
3	For construction of a new National Guard readiness center in Boonville	
4	From General Revenue Fund .....	\$880,417
5	From Federal Funds .....	<u>2,458,496E</u>
6	Total .....	\$3,338,913

Section 22.137. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For design and construction of a new aviation maintenance facility in	
4	Springfield	
5	From Federal Funds .....	\$150,000

Section 22.140. To the Office of Administration

2	For the Department of Public Safety	
3	For the purpose of construction of a paved lot in Pettis County for	
4	use by Troop A as a commercial drivers license facility	
5	From State Highways and Transportation Department Fund .....	\$300,000

Section 22.145. To the Office of Administration

2	For the Department of Public Safety	
3	For purchase of two existing radio towers at Troop C in St. Louis	
4	From State Highways and Transportation Department Fund .....	\$931,086

Section 22.150. To the Office of Administration

2	For the Department of Corrections	
3	For maintenance, repair, and improvements at the Missouri Vocational	
4	Enterprises facility	
5	From Working Capital Revolving Fund .....	\$113,513

Section 22.155. To the Office of Administration

2	For the Department of Corrections	
3	For roof replacement at the Missouri Vocational Enterprises facility	
4	From Working Capital Revolving Fund .....	\$377,535

Section 22.160. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For planning, design, construction, and improvements at the Bellefontaine
- 4        Habilitation Center
- 5 From Federal Budget Stabilization Fund ..... \$9,300,000

Section 22.165. To the Office of Administration

- 2 For the Secretary of State
- 3 For the purchase, lease-purchase, renovations, improvements, and/or
- 4        repairs of a facility for state archives
- 5 From Federal Budget Stabilization Fund ..... \$7,000,000

Section 22.170. To the Department of Agriculture

- 2 There is transferred out of the State Treasury, chargeable to the Federal
- 3        Budget Stabilization Fund, to the Missouri Qualified Fuel Ethanol
- 4        Producer Incentive Fund
- 5 From Federal Budget Stabilization Fund ..... \$23,000,000

Section 22.175. To the Department of Agriculture

- 2 For Missouri Ethanol Producer Incentive Payments
- 3 From Missouri Qualified Fuel Ethanol Producer Incentive Fund ..... \$23,000,000

Section 22.176. To the Department of Transportation

- 2 For the Construction Program
- 3 For the purpose of improving highway access to the Missouri State
- 4        Penitentiary Site
- 5 From Federal Budget Stabilization Fund ..... \$10,000,000

Section 22.180. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For capital improvement projects related to civil war-era buildings and
- 4        artifacts in preparation for Missouri’s Civil War Sesquicentennial
- 5 From Parks Sales Tax Fund ..... \$1,226,000

Section 22.185. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planned and unforeseen maintenance, renovation and replacement
- 4 projects for the state parks and historic properties system
- 5 From Parks Sales Tax Fund ..... \$1,450,000

Section 22.190. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For water and wastewater improvements for the state parks and historic
- 4 properties system
- 5 From Parks Sales Tax Fund ..... \$1,500,000
- 6 From State Parks Earnings Fund ..... 2,000,000
- 7 Total ..... \$3,500,000

Section 22.195. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For maintenance and repair to existing roadways, parking areas, and trails
- 4 at state parks and historic properties statewide
- 5 From State Parks Earnings Fund ..... \$780,000

Section 22.200. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For acquisition, restoration, and marketing of endangered historic
- 4 properties
- 5 From Historic Preservation Revolving Fund ..... \$1,000,000

Section 22.205. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For unforeseen maintenance, repairs, and improvements to state parks and
- 4 historic sites statewide
- 5 From Parks Sales Tax Fund ..... \$800,000

Section 22.210. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For capital improvement expenditures from recoupments, donations, and
- 4 grants
- 5 From Federal Funds and Other Funds ..... \$100,000E

Section 22.215. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For design, renovation, construction, and improvements of state parks
- 4 From State Parks Earnings Fund ..... \$1,400,000

Section 22.220. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For adjacent land purchases
- 4 From State Parks Earnings Fund ..... \$1,300,000

Section 22.225. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For replacement of existing, or installation of new interpretive exhibits
- 4 within state parks and historic sites statewide
- 5 From State Parks Earnings Fund ..... \$700,000

Section 22.230. To the Department of Natural Resources

- 2 For the cleanup of hazardous waste sites
- 3 From Federal Budget Stabilization Fund ..... \$7,821,249

4 Section 22.232. To the Department of Natural Resources

- 5 For the Division of State Parks
- 6 For renovation and preservation of the historic Jackson County Courthouse
- 7 in Independence where the 33<sup>rd</sup> President, Harry S. Truman served
- 8 From Federal Budget Stabilization Fund ..... \$500,000

Section 22.235. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland
- 5 wildlife, state forests, wetlands, and natural areas and additions to
- 6 existing areas; for major improvements and repairs (including
- 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
- 8 other departmental structures; and for soil conservation activities
- 9 and erosion control on department land
- 10 From Conservation Commission Fund ..... \$46,000,000

Section 22.240. To the Department of Public Safety

- 2 For a statewide interoperable communications system
- 3 From Federal Budget Stabilization Fund . . . . . \$111,700,000

Section 22.245. To the Department of Health and Senior Services

- 2 For the Division of Senior and Disability Services
- 3 For the purpose of providing a rate increase for pediatric nursing services
- 4 From Federal Budget Stabilization Fund . . . . . \$292,291
- 5 From Federal Funds . . . . . 523,709
- 6 Total . . . . . \$816,000

Section 22.250. To the Department of Health and Senior Services

- 2 For the Division of Senior and Disability Services
- 3 For the purpose of providing a rate increase for in-home services
- 4 From Federal Budget Stabilization Fund . . . . . \$7,909,073
- 5 From Federal Funds . . . . . 13,398,812
- 6 Total . . . . . \$21,307,885

Section 22.255. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of providing a rate increase for in-home services
- 4 From Federal Budget Stabilization Fund . . . . . \$51,003
- 5 From Federal Funds . . . . . 91,385
- 6 Total . . . . . \$142,388

Section 22.257. To the Attorney General

- 2 For the purpose of funding a program with the City of Kirksville to
- 3 provide an analysis of DNA samples on a fee for service basis
- 4 From Federal Budget Stabilization Fund . . . . . \$4,230,000

Section 22.260. To the Office of the State Public Defender

- 2 For contracting of court representation with entities outside of the State
- 3 Public Defender
- 4 From Federal Budget Stabilization Fund . . . . . \$2,000,000

Section 22.285. To the Department of Transportation

- 2 For the Transit Program
- 3 For distribution to a public transit provider whose service area includes a
- 4 city not within a county
- 5 From Federal Budget Stabilization Fund ..... \$12,000,000

**YEAR ONE BILL TOTALS**

General Revenue Fund .....	\$36,712,614
Federal Funds .....	310,691,982
Other Funds .....	<u>55,546,326</u>
Total .....	\$402,950,922

**YEAR TWO BILL TOTALS**

General Revenue Fund .....	\$72,000,000
Federal Funds .....	42,596,936
Other Funds .....	<u>35,953,056</u>
Total .....	\$150,549,992

