

FIRST REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 21

95TH GENERAL ASSEMBLY

0021L.02P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements; and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period beginning July 1, 2009 and ending June 30, 2010.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency
2 and purpose designated, for the period beginning July 1, 2009 and ending June 30, 2010, as
3 follows:

Section 21.005. To the Department of Elementary and Secondary Education
2 For Equipment Grants within the National School Lunch Program
3 From Federal Stimulus Fund \$2,022,044

Section 21.015. To the Department of Elementary and Secondary Education
2 For Institute for Educational Sciences grants
3 From Federal Stimulus Fund \$9,000,000

Section 21.020. To the Department of Elementary and Secondary Education
2 For State Incentive Grants
3 From Federal Stimulus Fund \$5,000,000

Section 21.025. To the Department of Elementary and Secondary Education
2 For Enhancing Education through Technology projects
3 From Federal Stimulus Fund \$10,734,112

Section 21.030. To the Department of Elementary and Secondary Education

- 2 For the Title I Education for Disadvantaged \$162,381,742
- 3 For the Title I School Improvement 53,458,919
- 4 From Federal Stimulus Fund \$215,840,661

Section 21.035. To the Department of Elementary and Secondary Education

- 2 For grants to program innovative educational strategies for Homeless
- 3 Children (McKinney-Vento)
- 4 From Federal Stimulus Fund \$1,254,097

Section 21.040. To the Department of Elementary and Secondary Education

- 2 For Vocational Rehabilitation programs
- 3 From Federal Stimulus Fund \$12,512,792

Section 21.045. To the Department of Elementary and Secondary Education

- 2 For Independent Living Centers
- 3 From Federal Stimulus Fund \$287,124

Section 21.050. To the Department of Elementary and Secondary Education

- 2 For Special Education programs
- 3 From Federal Stimulus Fund \$256,929,538

Section 21.055. To the Department of Elementary and Secondary Education

- 2 For the First Steps Program
- 3 From Federal Stimulus Fund \$8,570,018

Section 21.060. To the Department of Higher Education, Linn State

- 2 Technical College, the University of Central Missouri, Southeast Missouri
- 3 State University, Missouri State University, Lincoln University, Truman
- 4 State University, Northwest Missouri State University, Missouri Southern
- 5 State University, Missouri Western State University, Harris-Stowe State
- 6 University, and the University of Missouri
- 7 For the purpose of receiving and expending grants from the American
- 8 Recovery and Reinvestment Act for those provided by the:
- 9 Institute for Educational Sciences for the development and expansion of student
- 10 data systems \$15,000,000
- 11 U.S. Department of Education for the improving teacher quality state grants

12	program	15,000,000
13	U.S. Department of Labor for health care workforce development	<u>10,000,000</u>
14	From Federal Stimulus Fund\$40,000,000

Section 21.065. To the Department of Transportation

2	For Construction and Maintenance Programs	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	Federal Stimulus Fund, to the State Road Fund, for reimbursement	
5	of expenditures for highway and bridge infrastructure investment	
6	projects	
7	From Federal Stimulus Fund	\$695,884,200E

Section 21.070. To the Department of Transportation

2	For the Waterways Program	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	Federal Stimulus Fund, to the Multimodal Federal Fund, for	
5	reimbursement of expenditures for port infrastructure investment	
6	projects	
7	From Federal Stimulus Fund	\$4,950,000E

Section 21.075. To the Department of Transportation

2	For the Transit Program	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	Federal Stimulus Fund, to the Multimodal Federal Fund, for	
5	expenditures for public transportation or intercity bus service	
6	From Federal Stimulus Fund	\$22,768,109E

Section 21.077. To the Department of Transportation

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Federal Stimulus Fund, to the Multimodal Federal Fund and/or the	
4	State Road Fund, for reimbursement of expenditures for surface	
5	transportation infrastructure, including highway, bridge, port,	
6	transit, and rail projects	
7	From Federal Stimulus Fund	\$34,500,000E

Section 21.080. To the Department of Transportation

2 For the Rail Program

3 Funds are to be transferred out of the State Treasury, chargeable to the
4 Federal Stimulus Fund, to the Multimodal Federal Fund, for
5 expenditures for the development of high-speed and intercity rail
6 projects including \$100,000 for a feasibility study of providing
7 passenger rail service between Kansas City, MO and Omaha,
8 Nebraska

9 From Federal Stimulus Fund \$11,000,000E

Section 21.085. To the Department of Transportation

2 For the Aviation Program

3 Funds are to be transferred out of the State Treasury, chargeable to the
4 Federal Stimulus Fund, to the Multimodal Federal Fund, for
5 expenditures for airport improvement projects

6 From Federal Stimulus Fund \$33,000,000E

Section 21.090. To the Office of Administration

2 For the purpose of receiving and expending grants from the American
3 Recovery and Reinvestment Act for grants provided by the U.S.
4 Department of Energy to reduce energy consumption

5 From Federal Stimulus Fund \$7,000,000

Section 21.100. To the Office of Administration

2 For transferring funds for COBRA stimulus credits to the Missouri

3 Consolidated Health Care Plan Benefit Fund \$960,000

4 For transferring funds for COBRA stimulus credits to the State Road Fund 120,000

5 For transferring funds for COBRA stimulus credits to the Conservation

6 Commission Fund 120,000

7 From the OASDHI Contributions Fund \$1,200,000

Section 21.105. To the Office of Administration

2 For payment of COBRA stimulus credits to the Missouri Consolidated
3 Health Care Plan

4 From Missouri Consolidated Health Care Plan Benefit Fund \$960,000

5	For payment of COBRA stimulus credits to Missouri Department of	
6	Transportation/Missouri State Highway Patrol Medical and Life	
7	Insurance Plan	
8	From State Road Fund	120,000
9	For payment of COBRA stimulus credits to Conservation Employees’	
10	Benefit Plan Trust Fund	
11	From Conservation Commission Fund	<u>120,000</u>
12	Total	\$1,200,000

Section 21.110. To the Office of Administration

2	For information technology services related to unemployment	
3	compensation administration	
4	From Federal Stimulus Fund	\$33,132E

Section 21.115. To the Office of Administration

2	For broadband technology opportunities	
3	From Federal Stimulus Fund	\$185,000,000E
4	From Federal Budget Stabilization Fund	<u>40,000,000</u>
5	Total	\$225,000,000

Section 21.120. To the Office of Administration

2	For the construction of research facilities	
3	From Federal Stimulus Fund	\$11,880,000E

Section 21.130. To the Office of Administration

2	For transferring funds for all state employees and participating political	
3	subdivisions to the OASDHI Contributions Fund	
4	From Federal Stimulus Fund	\$697,276E
5	From Federal Budget Stabilization Fund	1E
6	From Other Funds	<u>1E</u>
7	Total	\$697,278

Section 21.135. To the Office of Administration

2 For the payment of OASDHI taxes for all state employees and for
3 participating political subdivisions within the state to the Treasurer
4 of the United States for compliance with current provisions of
5 Title 2 of the Federal Social Security Act, as amended, in

6 accordance with the agreement between the State Social Security
7 Administrator and the Secretary of the Department of Health and
8 Human Services; and for administration of the agreement under
9 Section 218 of the Social Security Act which extends Social
10 Security benefits to state and local public employees
11 From OASDHI Contributions Fund \$697,278E

Section 21.140. To the Office of Administration

2 For transferring funds for the state’s contribution to the Missouri State
3 Employees’ Retirement System to the State Retirement
4 Contributions Fund
5 From Federal Stimulus Fund \$1,148,024E
6 From Federal Budget Stabilization Fund 1E
7 From Other Funds 1E
8 Total \$1,148,026

Section 21.145. To the Office of Administration

2 For payment of the state’s contribution to the Missouri State Employees’
3 Retirement System
4 From State Retirement Contributions Fund \$1,148,026E

Section 21.150. To the Office of Administration

2 For transferring funds for the state’s contribution to the Missouri
3 Consolidated Health Care Plan to the Missouri Consolidated
4 Health Care Plan Benefit Fund
5 From Federal Stimulus Fund \$1,074,604E
6 From Federal Budget Stabilization Fund 1E
7 From Other Funds 1E
8 Total \$1,074,606

Section 21.155. To the Office of Administration

2 For payment of the state’s contribution to the Missouri Consolidated
3 Health Care Plan
4 From Missouri Consolidated Health Care Plan Benefit Fund \$1,074,606E

Section 21.160. To the Department of Agriculture

- 2 For the purpose of receiving and expending grants from the American
- 3 Recovery and Reinvestment Act for grants related to food, fuel,
- 4 and fiber production, processing and marketing
- 5 From Federal Stimulus Fund \$10,000,000

Section 21.165. To the Department of Agriculture

- 2 For aquaculture producer assistance
- 3 From Federal Stimulus Fund \$550,000E

Section 21.170. To the Department of Natural Resources

- 2 For the purpose of receiving and expending grants from the American
- 3 Recovery and Reinvestment Act for grants provided for
- 4 environmental quality, state park, energy or efficiency activities
- 5 From Federal Stimulus Fund \$10,000,000

Section 21.175. To the Department of Natural Resources

- 2 For the promotion of energy, renewable energy, and energy efficiency,
- 3 including administrative costs
- 4 From Federal Stimulus Fund \$227,745,130E

Section 21.180. To the Department of Natural Resources

- 2 For grants, contracts or loans pursuant to Sections 644.026 through
- 3 644.124, RSMo, including administrative costs
- 4 From Water and Wastewater Loan Fund \$119,505,989E

- 5 For grants, contracts or loans for drinking water systems pursuant to
- 6 Sections 644.026 through 644.124, RSMo, including
- 7 administrative costs

- 8 From Federal Stimulus Fund 2,152,964
- 9 From Water and Wastewater Loan Fund 39,495,236E

- 10 Total \$161,154,189

Section 21.185. To the Department of Natural Resources

- 2 For grants and contracts to study or reduce water pollution, improve
- 3 ground water and/or surface water quality
- 4 From Federal Stimulus Fund \$1,207,131E

Section 21.190. To the Department of Natural Resources

- 2 For grants and contracts for air pollution control activities, including
- 3 administrative costs
- 4 From Federal Stimulus Fund \$12,902,353

Section 21.195. To the Department of Natural Resources

- 2 For the cleanup of leaking underground storage tanks, including
- 3 administrative costs
- 4 From Federal Stimulus Fund \$3,674,000E

Section 21.200. To the Department of Conservation

- 2 For the purpose of receiving and expending grants from the American
- 3 Recovery and Reinvestment Act for grants provided by the U.S.
- 4 Corps of Engineers and the U.S. Fish and Wildlife Services for
- 5 wetland renovation
- 6 From Federal Stimulus Fund \$11,100,000

Section 21.205. To the Department of Conservation

- 2 For the control, management, restoration, conservation and regulation of
- 3 the bird, fish, game, forestry and all wildlife resources of the state,
- 4 including administrative costs
- 5 From Federal Stimulus Fund \$7,450,000

Section 21.215. To the Department of Economic Development

- 2 For the purpose of receiving and expending National Endowment for the
- 3 Arts grants
- 4 From Federal Stimulus Fund \$400,000

Section 21.220. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for the Community
- 3 Development Block Grant Program, including administrative
- 4 costs. The department, in coordination with other departments of
- 5 the state, shall contact maternity homes and pregnancy resource
- 6 centers qualified under sections 135.600 and 135.630, RSMo,
- 7 regarding grants under this section, section 21.400, and other funds
- 8 under the American Recovery and Reinvestment Act of 2009
- 9 (ARRA). The departments shall make it possible for maternity
- 10 homes and pregnancy resource centers in all areas of the state,

11 including urban and “continuum of care” areas, to be eligible for
 12 grant and funding opportunities. To the extent permitted by law,
 13 the departments shall allocate at least \$2,000,000 in the aggregate
 14 from this section, section 21.400, and other ARRA funds for grant
 15 and funding opportunities for maternity homes and pregnancy
 16 resource centers. The departments shall report in writing to the
 17 Chairman of the Senate Appropriations Committee and the
 18 Chairman of the House Budget Committee on their efforts and on
 19 grants and funds received by maternity homes and pregnancy
 20 resource centers
 21 From Federal Stimulus Fund \$7,100,000

Section 21.225. To the Department of Economic Development

2 For the purpose of receiving and expending grants for redevelopment of
 3 abandoned and foreclosed homes, including administrative costs
 4 From Federal Stimulus Fund \$60,244,576

Section 21.230. To the Department of Economic Development

2 For the purpose of receiving and expending grants for economic
 3 development assistance, including administrative costs
 4 From Federal Stimulus Fund \$1,500,000E

Section 21.235. To the Department of Economic Development

2 For the purpose of receiving and expending grants for national and
 3 community service, including administrative costs
 4 From Federal Stimulus Fund \$1,500,000

Section 21.240. To the Department of Economic Development

2 For the Innovative Technology Loan Guarantee Program, including
 3 administrative costs
 4 From Federal Stimulus Fund \$1,050,000E

Section 21.245. To the Department of Economic Development

2 For the purpose of receiving and expending grants for employment service
 3 activities, including administrative costs
 4 From Federal Stimulus Fund \$8,100,000

Section 21.250. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for adult, youth and
- 3 dislocated workers employment and training activities, including
- 4 administrative costs
- 5 From Federal Stimulus Fund \$67,900,000

Section 21.255. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for the Dislocated
- 3 Workers Assistance National Reserve Program
- 4 From Federal Stimulus Fund \$6,000,000

Section 21.260. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for the Youth Build
- 3 Program
- 4 From Federal Stimulus Fund \$1,500,000

Section 21.265. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for the Emerging
- 3 Industry Competitive Grants Program
- 4 From Federal Stimulus Fund \$22,500,000

Section 21.270. To the Department of Labor and Industrial Relations

- 2 For the purpose of receiving and expending grants from the American
- 3 Recovery and Reinvestment Act for administrative costs related to
- 4 oversight and monitoring of compliance with worker protection
- 5 laws and regulations and to the provision of workplace safety
- 6 training and assistance
- 7 From Federal Stimulus Fund \$1,000,000

Section 21.275. To the Department of Labor and Industrial Relations

- 2 For administration of unemployment insurance programs
- 3 From Federal Stimulus Fund \$673,639E

Section 21.280. To the Department of Labor and Industrial Relations

- 2 Funds are to be transferred, for reimbursement of costs incurred by
- 3 Department of Labor and Industrial Relations Federal Funds,

4 which are reimbursed by the U. S. Department of Labor, in the
5 following amount
6 From Federal Stimulus Fund \$404,384E

Section 21.285. To the Department of Labor and Industrial Relations
2 Funds are to be transferred, for payment of administrative costs, the
3 following amount, to the Department of Labor and Industrial
4 Relations Administrative Fund
5 From Federal Stimulus Fund \$103,492E

Section 21.290. To the Department of Public Safety
2 For the purpose of receiving and expending grants from the American
3 Recovery and Reinvestment Act for the Rural Law Enforcement
4 Competitive grant and the Byrne Memorial Competitive Grant
5 From Federal Stimulus Fund \$10,000,000

Section 21.295. To the Department of Public Safety
2 For the purpose of receiving and expending grants for the Violence
3 Against Women Program, including administrative costs
4 From Federal Stimulus Fund \$2,921,593

Section 21.300. To the Department of Public Safety
2 For the purpose of receiving and expending grants for the Crime Victims'
3 Compensation Program, including administrative costs
4 From Federal Stimulus Fund \$1,078,384

Section 21.305. To the Department of Public Safety
2 For the purpose of receiving and expending grants for the Crime Victims
3 Assistance Grants Program, including administrative costs
4 From Federal Stimulus Fund \$980,100

Section 21.310. To the Department of Public Safety
2 For the purpose of receiving and expending grants for the Byrne/Justice
3 Assistance Grants Program, including \$700,000 for a
4 pseudoephedrine tracking system administered in conjunction with

5 the Department of Health and Senior Services and administrative
6 costs
7 From Federal Stimulus Fund \$27,921,231E

Section 21.315. To the Department of Corrections

2 For the purpose of receiving and expending grants from the American
3 Recovery and Reinvestment Act through the Bryne Memorial
4 Competitive Grant
5 From Federal Stimulus Fund \$1,767,334

Section 21.320. To the Department of Mental Health

2 For the purpose of receiving and expending grants from the American
3 Recovery and Reinvestment Act for grants related to security
4 enhancements at the Missouri Sexual Offender Treatment Center
5 and health, prevention and wellness grants for specialized mental
6 health training and screening programs
7 From Federal Stimulus Fund \$3,000,000

Section 21.325. To the Department of Health and Senior Services

2 For the purpose of receiving and expending grants from the American
3 Recovery and Reinvestment Act for grants made available to states
4 from various federal public health and health care agencies,
5 including the National Institutes of Health, Agency for HealthCare
6 Research and Quality, and Institute of Medicine
7 From Federal Stimulus Fund \$10,000,000

Section 21.330. To the Department of Health and Senior Services

2 For immunization related expenses, including administrative costs
3 From Federal Stimulus Fund \$990,000

Section 21.335. To the Department of Health and Senior Services

2 For immunization demonstration projects, including administrative costs
3 From Federal Stimulus Fund \$3,000,000

Section 21.340. To the Department of Health and Senior Services
 2 For upgrade and expansion of the Missouri Cancer Registry
 3 From Federal Stimulus Fund \$1,320,000

Section 21.345. To the Department of Health and Senior Services
 2 For chronic disease prevention and management, including administrative
 3 costs
 4 From Federal Stimulus Fund \$18,350,000

Section 21.350. To the Department of Health and Senior Services
 2 For reducing health care associated infections, including administrative
 3 costs
 4 From Federal Stimulus Fund \$921,500

Section 21.355. To the Department of Health and Senior Services
 2 For a new management information system for the Women, Infants and
 3 Children Nutrition Program
 4 From Federal Stimulus Fund \$1,500,000

Section 21.360. To the Department of Health and Senior Services
 2 For the Women, Infants and Children Nutrition Program, including
 3 administrative costs
 4 From Federal Stimulus Fund \$8,000,000E

Section 21.365. To the Department of Health and Senior Services
 2 For the Health Professional Loan Repayment Program
 3 From Federal Stimulus Fund \$150,000E

Section 21.370. To the Department of Health and Senior Services
 2 For Senior Nutrition Services, including administrative costs
 3 From Federal Stimulus Fund \$2,108,908

Section 21.375. To the Department of Health and Senior Services
 2 For Community Service Employment for Older Americans, including
 3 administrative costs
 4 From Federal Stimulus Fund \$645,377

Section 21.380. To the Department of Social Services

2 For the purpose of receiving and expending grants related to capacity
 3 building initiatives for non-profit agencies; grants for providing
 4 services to individuals that address the economic recovery issues
 5 present in communities; grants for early childhood programs;
 6 grants to increase information and education technology, job
 7 readiness and employment services for youth in the care of the
 8 Department; State Health Access Program grants; and grants for
 9 expanded treatment and education services for the Division of
 10 Youth Services

11 From Federal Stimulus Fund \$15,000,000

Section 21.385. To the Department of Social Services

2 For the administration of the Supplemental Nutrition Assistance Program

3 From Federal Stimulus Fund \$7,129,406

Section 21.390. To the Department of Social Services

2 For the payment of Temporary Assistance for Needy Families (TANF)
 3 benefits

4 From Federal Stimulus Fund \$11,224,576

Section 21.395. To the Department of Social Services

2 For community services programs provided by Community Action
 3 Agencies, including programs to assist the homeless, residents of
 4 maternity homes, clients of pregnancy resource centers, and
 5 women and children assisted under sections 135.600, 135.630, and
 6 188.325, RSMo, under the provisions of the Community Services
 7 Block Grant, including administrative costs

8 From Federal Stimulus Fund \$30,438,100

Section 21.400. To the Department of Social Services

2 For Emergency Shelter grants and services and homeless prevention
 3 initiatives, including administrative costs. The department, in
 4 coordination with other departments of the state, shall contact
 5 maternity homes and pregnancy resource centers qualified under
 6 sections 135.600 and 135.630, RSMo, regarding grants under this

7 section, section 21.220, and other funds under the American
 8 Recovery and Reinvestment Act of 2009 (ARRA). The
 9 departments shall make it possible for maternity homes and
 10 pregnancy resource centers in all areas of the state, including urban
 11 and “continuum of care” areas, to be eligible for grant and funding
 12 opportunities. To the extent permitted by law, the departments
 13 shall allocate at least \$2,000,000 in the aggregate from this section,
 14 section 21.220, and other ARRA funds for grant and funding
 15 opportunities for maternity homes and pregnancy resource centers.
 16 The departments shall report in writing to the Chairman of the
 17 Senate Appropriations Committee and the Chairman of the House
 18 Budget Committee on their efforts and on grants and funds
 19 received by maternity homes and pregnancy resource centers
 20 From Federal Stimulus Fund \$13,212,388

Section 21.405. To the Department of Social Services

2 For the Surplus Food Distribution Program and the receipt and
 3 disbursement of Donated Commodities Program payments
 4 From Federal Stimulus Fund \$1,081,555

Section 21.410. To the Department of Social Services

2 For Older Individuals with Blindness services for the visually impaired
 3 From Federal Stimulus Fund \$778,752

Section 21.415. To the Department of Social Services

2 For Child Support Enforcement services and initiatives
 3 From Federal Stimulus Fund \$7,763,003

Section 21.420. To the Department of Social Services

2 For child care services and related programs and initiatives
 3 From Federal Stimulus Fund \$42,550,200

Section 21.425. To the Department of Social Services

2 For Healthcare Technology Incentives, including administrative costs
 3 From Federal Stimulus Fund \$68,050,000

Section 21.430. To the Department of Social Services

- 2 For Department of Mental Health political subdivisions
- 3 For Enhanced Medicaid Match
- 4 From Federal Budget Stabilization Fund \$4,812,452E

Section 21.435. To the Department of Social Services

- 2 For Department of Elementary and Secondary Education political
- 3 subdivisions
- 4 For Enhanced Medicaid Match
- 5 From Federal Budget Stabilization Fund \$280,532E

Section 21.440. To the Department of Social Services

- 2 For Department of Social Services political subdivisions
- 3 For Enhanced Medicaid Match
- 4 From Federal Budget Stabilization Fund \$12,014,452E

Section 21.445. To the Department of Social Services

- 2 For the federal share of payments to hospitals from an increase in
- 3 Missouri's Disproportionate Share Hospital (DSH)
- 4 From Federal Budget Stabilization Fund \$24,983,560

Section 21.450. To the Judiciary

- 2 For the purpose of receiving and expending grants from the American
- 3 Recovery and Reinvestment Act for funds provided through the
- 4 Bryne Memorial Competitive Grant
- 5 From Federal Stimulus Fund \$5,211,669

BILL TOTALS

Federal Funds	\$2,417,028,475
Other Funds	<u>160,201,228</u>
Total	\$2,577,229,703

