

FIRST REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 8

95TH GENERAL ASSEMBLY

0008L.02P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2009 and ending June 30, 2010, as follows:

Section 8.005. To the Department of Public Safety

2 For the Office of the Director

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 Personal Service and Expense and Equipment and provided the
6 Missouri Department of Public Safety shall not spend state or
7 federal funds for political profiling

8 From General Revenue Fund \$1,057,565
9 From Federal Funds 1,423,899E
10 From Services to Victims Fund 28,098E
11 From Crime Victims' Compensation Fund 1,939,713E

12 Expense and Equipment

13 From Missouri Crime Prevention Information and Programming Fund 50,000E
14 From Antiterrorism Fund 5,000E

15	For the state and federal portions of an interoperable communications grant	
16	From General Revenue Fund	1,894,822
17	From Federal Funds	<u>17,465,576</u>
18	Total (Not to exceed 48.00 F.T.E.)	\$23,864,673

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds	\$1,032,450E

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Accountability Incentive Block Grant Program	
4	From Federal Funds	\$1,013,625E

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Federal Funds	\$7,000,000E

Section 8.035. To the Department of Public Safety

2	For the Office of the Director	
3	For the Program 1122	
4	For the purchase of counter-drug equipment through federal procurement	
5	channels by state and local law enforcement	
6	From Program 1122 Fund	\$500,000E

Section 8.040. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Cyber Crime	
3	Investigation Fund	
4	From General Revenue	\$1,000,000

Section 8.045. To the Department of Public Safety

2	For the Office of the Director	
3	For the purpose of funding operating grants to multi-jurisdictional Internet	
4	cyber crime law enforcement task forces, multi-jurisdictional	
5	enforcement groups and other law enforcement agencies that are	

6 investigating Internet sex crimes against children, provided that
 7 not more than three percent (3%) is used for grant administration
 8 From Cyber Crime Investigation Fund \$1,000,000

Section 8.050. To the Department of Public Safety

2 For the Office of the Director
 3 For the Services to Victims Program
 4 From Services to Victims Fund \$4,950,000E

 5 For counseling and other support services for crime victims
 6 From Crime Victims' Compensation Fund 50,000
 7 Total \$5,000,000

Section 8.055. To the Department of Public Safety

2 For the Office of the Director
 3 For the Victims of Crime Program
 4 From Federal Funds \$7,500,000E

Section 8.060. To the Department of Public Safety

2 For the Office of the Director
 3 For the Violence Against Women Program
 4 From Federal Funds \$2,499,500E

Section 8.065. To the Department of Public Safety

2 For the Office of the Director
 3 For the Crime Victims' Compensation Program
 4 From General Revenue Fund \$1,000,000
 5 From Federal Funds 2,212,671E
 6 From Crime Victims' Compensation Fund 6,987,329E
 7 Total \$10,200,000

Section 8.070. To the Department of Public Safety

2 For the National Forensic Sciences Improvement Act Program
 3 From Federal Funds \$197,287E

Section 8.075. To the Department of Public Safety

2 For the State Forensic Laboratory Program
 3 From State Forensic Laboratory Fund \$300,000E

4 Section 8.080. To the Department of Public Safety
 5 For the Office of the Director
 6 For the Residential Substance Abuse Treatment Program
 7 From Federal Funds \$250,000E

Section 8.085. To the Department of Public Safety
 2 For the Office of the Director
 3 For peace officer training
 4 From Peace Officer Standards and Training Commission Fund \$1,400,000E

Section 8.090. To the Department of Public Safety
 2 For the Missouri Public Safety Officer Medal of Valor Act
 3 From General Revenue Fund \$2,500

Section 8.095. To the Department of Public Safety
 2 For the Capitol Police
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 Personal Service and Expense and Equipment
 6 From General Revenue Fund (Not to exceed 36.00 F.T.E.) \$1,504,785

Section 8.100. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For Administration
 4 Personal Service \$24,853
 5 Expense and Equipment 5,279
 6 From General Revenue Fund 30,132

7 For the High-Intensity Drug Trafficking Area Program
 8 From Federal Funds 1,500,000E

9 Personal Service 5,252,337
 10 Expense and Equipment 430,812
 11 From State Highways and Transportation Department Fund 5,683,149

12 Personal Service
 13 From Criminal Record System Fund 40,110

14	Personal Service	32,703
15	Expense and Equipment	<u>4,865</u>
16	From Gaming Commission Fund	<u>37,568</u>
17	Total (Not to exceed 105.00 F.T.E.)	\$7,290,959

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service	\$6,412,924E
7	Expense and Equipment	<u>798,841E</u>
8	From General Revenue Fund	7,211,765
9	Personal Service	1,403,345E
10	Expense and Equipment	<u>108,825E</u>
11	From Federal Funds	1,512,170
12	Personal Service	123,916E
13	Expense and Equipment	<u>12,693E</u>
14	From Gaming Commission Fund	136,609
15	Personal Service	50,004,700E
16	Expense and Equipment	<u>5,807,981E</u>
17	From State Highways and Transportation Department Fund	55,812,681
18	Personal Service	2,177,975E
19	Expense and Equipment	<u>233,586E</u>
20	From Criminal Record System Fund	2,411,561
21	Personal Service	59,160E
22	Expense and Equipment	<u>5,545E</u>
23	From Highway Patrol Academy Fund	64,705
24	Personal Service	3,749E
25	Expense and Equipment	<u>510E</u>
26	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	4,259

27	Personal Service	39,644E
28	Expense and Equipment	<u>6,026E</u>
29	From DNA Profiling Analysis Fund	45,670
30	Personal Service	35,414E
31	Expense and Equipment	<u>4,299E</u>
32	From Highway Patrol Traffic Records Fund	<u>39,713</u>
33	Total	\$67,239,133

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Personal Service and Expense and Equipment	
7	From General Revenue Fund	\$10,254,525
8	From State Highways and Transportation Department Fund	68,197,001
9	Personal Service	3,144,738E
10	For receiving and expending donations and federal funds provided that the	
11	General Assembly shall be notified of the source of any new funds	
12	and the purpose for which they shall be expended, in writing, prior	
13	to expenditure of said funds	
14	Expense and Equipment	<u>8,207,677E</u>
15	From Federal Funds	11,352,415
16	All expenditures must be in compliance with the United States	
17	Department of Justice Equitable Sharing Program guidelines	
18	Expense and Equipment	
19	From Federal Drug Seizure Fund	862,067
20	Personal Service	3,218,684
21	Expense and Equipment	2,654,109
22	For National Criminal Record Reviews	<u>2,000,000E</u>
23	From Criminal Record System Fund	7,872,793
24	Expense and Equipment	
25	From Gaming Commission Fund	232,798

26	Personal Service	7,657
27	Expense and Equipment	<u>110,000</u>
28	From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund	117,657
29	Expense and Equipment	
30	From Highway Patrol Traffic Records Fund	<u>224,250</u>
31	Total (Not to exceed 1,393.50 F.T.E.)	\$99,113,506

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund	\$221,634
7	From Gaming Commission Fund	246,329
8	From State Highways and Transportation Department Fund	<u>2,455,272</u>
9	Total	\$2,923,235

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles and aircraft for the State Highway Patrol and the	
4	Gaming Commission	
5	Expense and Equipment	
6	From General Revenue Fund	\$28,350
7	From Federal Drug Seizure Fund	525,000
8	From State Highways and Transportation Department Fund	6,222,293
9	From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund	6,267,240
10	From Gaming Commission Fund	<u>474,571</u>
11	Total	\$13,517,454

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Personal Service and Expense and Equipment	
7	From General Revenue Fund	\$2,558,370

8	Personal Service	222,260
9	Expense and Equipment	636,223E
10	For grants to St. Louis City and St. Louis County Forensic DNA Labs	<u>100,000E</u>
11	From Federal Funds	958,483
12	Personal Service	3,585,620
13	Expense and Equipment	<u>895,386</u>
14	From State Highways and Transportation Department Fund	4,481,006
15	Personal Service	101,055
16	Expense and Equipment	<u>3,600</u>
17	From Criminal Record System Fund	104,655
18	Personal Service	60,544
19	Expense and Equipment	<u>1,478,305</u>
20	From DNA Profiling Analysis Fund	1,538,849
21	Expense and Equipment	
22	From State Forensic Laboratory Fund	<u>219,125E</u>
23	Total (Not to exceed 104.00 F.T.E.)	\$9,860,488

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Expense and Equipment	
5	From Federal Funds	\$59,655
6	Personal Service	163,329
7	Expense and Equipment	<u>82,298</u>
8	From Gaming Commission Fund	245,627
9	Personal Service	1,390,443
10	Expense and Equipment	<u>76,872</u>
11	From State Highways and Transportation Department Fund	1,467,315

12	Personal Service	96,055
13	Expense and Equipment	<u>624,914</u>
14	From Highway Patrol Academy Fund	<u>720,969</u>
15	Total (Not to exceed 36.00 F.T.E.)	\$2,493,566

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Personal Service and Expense and Equipment	
7	From State Highways and Transportation Department Fund	\$11,101,419
8	Expense and Equipment	
9	From Federal Funds	600,000E
10	Expense and Equipment	
11	From Highway Patrol Inspection Fund	<u>90,000E</u>
12	Total (Not to exceed 293.00 F.T.E.)	\$11,791,419

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund	\$40,000E

Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service	\$409,740
5	Expense and Equipment	<u>89,856</u>
6	From General Revenue Fund	499,596
7	Personal Service	41,720
8	Expense and Equipment	<u>3,897,969E</u>
9	From Federal Funds	3,939,689

10	Personal Service	12,504,707
11	Expense and Equipment	<u>10,754,056</u>
12	From State Highways and Transportation Department Fund	23,258,763
13	Personal Service	595,996
14	Expense and Equipment	<u>1,498,216</u>
15	From Criminal Record System Fund	2,094,212
16	Personal Service	
17	From Gaming Commission Fund	20,502
18	From Highway Patrol Traffic Records Fund	74,555
19	Expense and Equipment	
20	From Criminal Justice Network and Technology Revolving Fund	1,500,000E
21	For a statewide interoperable communication system	
22	From State Highways and Transportation Department Fund	<u>2,350,000</u>
23	Total (Not to exceed 266.00 F.T.E.)	\$33,737,317

Section 8.150. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement and emergency expenses	
5	From Highway Patrol Expense Fund	\$65,000E

Section 8.155. Funds are to be transferred out of the State Treasury, chargeable to the Highway Patrol Inspection Fund, to the State Road Fund

4	From Highway Patrol Inspection Fund	\$1E
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Section 8.160. To the Department of Public Safety

2	For the State Water Patrol	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	Personal Service and Expense and Equipment	
6	From General Revenue Fund	\$5,474,890

7	Personal Service	555,725
8	Expense and Equipment	<u>2,304,504E</u>
9	From Federal Funds	2,860,229

10 All expenditures must be in compliance with the United States
 11 Department of Justice Equitable Sharing Program guidelines
 12 Expense and Equipment
 13 From Federal Drug Seizure Fund 20,000

14	Personal Service	1,665,244
15	Expense and Equipment	<u>600,000</u>
16	From Missouri State Water Patrol Fund	<u>2,265,244</u>
17	Total (Not to exceed 127.50 F.T.E.)	\$10,620,363

Section 8.165. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	Personal Service and Expense and Equipment	
6	From General Revenue Fund	\$2,140,959
7	From Federal Funds	475,141
8	From Healthy Families Trust Fund	<u>144,760</u>
9	Total (Not to exceed 49.00 F.T.E.)	\$2,760,860

Section 8.170. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund	\$18,000E

Section 8.175. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	Personal Service and Expense and Equipment	
6	From General Revenue Fund	\$2,320,381
7	From Elevator Safety Fund	395,512

8	From Boiler and Pressure Vessels Safety Fund	392,158
9	From Missouri Explosives Safety Act Administration Fund	120,328
10	Expense and Equipment	
11	From Federal Funds	<u>311,270E</u>
12	Total (Not to exceed 72.92 F.T.E.)	\$3,539,649

Section 8.180. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund	\$206,408
6	From Chemical Emergency Preparedness Fund	100,000
7	From Fire Education Fund	<u>150,000E</u>
8	Total	\$456,408

Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Personal Service and Expense and Equipment	
7	From General Revenue Fund	\$2,942,820
8	From Missouri Veterans' Homes Fund	642,464
9	From Veterans' Commission Capital Improvement Trust Fund	2,395,638

10	Expense and Equipment	
11	From Veterans Trust Fund	24,800
12	From Federal Funds and Other Funds	<u>1E</u>
13	Total (Not to exceed 118.46 F.T.E.)	\$6,005,723

Section 8.190. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Program	
4	From Veterans' Commission Capital Improvement Trust Fund	\$1,000,000

Section 8.195. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Personal Service and Expense and Equipment	
7	From General Revenue Fund	\$21,963,794
8	From Missouri Veterans' Homes Fund	47,349,365
9	Expense and Equipment	
10	From Veterans Trust Fund	52,500
11	Personal Service	
12	From Veterans' Commission Capital Improvement Trust Fund	27,804
13	For refunds to residents of Missouri veterans' homes from the U. S.	
14	Veterans Administration	
15	From Missouri Veterans' Homes Fund	1,274,400E
16	For the purpose of paying overtime to state employees and/or paying	
17	otherwise authorized personal service expenditures in lieu of such	
18	overtime payments. Non-exempt state employees identified by	
19	Section 105.935, RSMo will be paid first with any remaining	
20	funds being used to pay overtime to any other state employees	
21	From General Revenue Fund	4,504
22	From Missouri Veterans' Homes Fund	<u>2,423,654</u>
23	Total (Not to exceed 1,646.48 F.T.E.)	\$73,096,021

Section 8.200. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Veterans' Commission Capital Improvement
 3 Trust Fund, to the Veterans' Homes Fund

4	From Veterans' Commission Capital Improvement Trust Fund	\$500,000E
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Section 8.205. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service	\$13,858,412
5	Expense and Equipment	2,514,868

6	For National Council of Legislators from Gaming States Due	<u>3,000</u>
7	From Gaming Commission Fund	16,376,280
8	Personal Service	81,905
9	Expense and Equipment	<u>60,000</u>
10	From Compulsive Gamblers Fund	<u>141,905</u>
11	Total (Not to exceed 230.00 F.T.E.)	\$16,518,185

Section 8.210. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service	\$4,809,328E
9	Expense and Equipment	<u>267,317E</u>
10	From Gaming Commission Fund	\$5,076,645

Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund	\$15,000E

Section 8.220. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund	\$5,000E

Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund	\$5,000

Section 8.230. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Veterans'
 3 Commission Capital Improvement Trust Fund
 4 From Gaming Commission Fund \$6,000,000E

Section 8.235. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 National Guard Trust Fund
 4 From Gaming Commission Fund \$4,000,000E

Section 8.240. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Access
 3 Missouri Financial Assistance Fund
 4 From Gaming Commission Fund \$5,000,000E

Section 8.245. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Early
 3 Childhood Development, Education and Care Fund
 4 From Gaming Commission Fund \$30,320,000E

Section 8.250. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Compulsive
 3 Gamblers Fund
 4 From Gaming Commission Fund \$489,850E

Section 8.255. To the Adjutant General
 2 For Missouri Military Forces Administration
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 Personal Service and Expense and Equipment
 6 From General Revenue Fund \$1,240,224

7 All expenditures must be in compliance with the United States
 8 Department of Justice Equitable Sharing Program guidelines
 9 Expense and Equipment
 10 From Federal Drug Seizure Fund 21,000E
 11 Total (Not to exceed 35.28 F.T.E.) \$1,261,224

Section 8.260. To the Adjutant General

2	For activities in support of the Guard, including the National Guard	
3	Tuition Assistance Program and the Military Honors Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Personal Service and Expense and Equipment	
7	From General Revenue Fund	\$775,600
8	From Missouri National Guard Trust Fund	5,441,929
9	For military funeral honors family coins	
10	From General Revenue	<u>12,000</u>
11	Total (Not to exceed 42.40 F.T.E.)	\$6,229,529

Section 8.265. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	Personal Service and Expense and Equipment	
6	From the Veterans' Commission Capital Improvement Trust Fund	
7	(Not to exceed 3.00 F.T.E.)	\$628,021

Section 8.270. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	Personal Service and Expense and Equipment	
6	From General Revenue Fund	\$995,821
7	Personal Service	95,167E
8	Expense and Equipment	<u>73,063E</u>
9	From Federal Funds	<u>168,230</u>
10	Total (Not to exceed 40.37 F.T.E.)	\$1,164,051

Section 8.275. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund	\$25,000E

Section 8.280. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment	\$10,500
4	For grants to family members of the National Guard and reservists	
5	who are in financial need	<u>189,500E</u>
6	From Missouri Military Family Relief Fund	\$200,000

Section 8.285. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund	\$244,800E

Section 8.290. To the Adjutant General

2	For Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	Personal Service and Expense and Equipment	
6	From General Revenue Fund	\$563,777
7	From Federal Funds	16,846,856E

8	For refund of federal overpayments to the state for the Contract Services	
9	Program	
10	From Federal Funds	30,000E

11	Personal Service	
12	From Missouri National Guard Training Site Fund	19,032

13	Expense and Equipment	
14	From Missouri National Guard Trust Fund	<u>231,249</u>
15	Total (Not to exceed 326.87 F.T.E.)	\$17,690,914

Section 8.295. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund	\$16,978

Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Personal Service and Expense and Equipment	
7	From General Revenue Fund	\$1,540,069
8	Personal Service	1,176,755
9	Expense and Equipment	<u>843,876</u>
10	From Federal Funds	2,020,631
11	Personal Service	155,790
12	Expense and Equipment	<u>86,892</u>
13	From Chemical Emergency Preparedness Fund	<u>242,682</u>
14	Total (Not to exceed 62.00 F.T.E.)	\$3,803,382

Section 8.305. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds	<u>346,890E</u>
9	Total	\$996,890

Section 8.310. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal Funds	\$40,000,000E

8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund	505,167E
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund	999,999E
17	To provide for expenses of any state agency responding during a declared	
18	emergency at the direction of the governor provided the services	
19	furnish immediate aid and relief	
20	From General Revenue Fund	1E
21	For all allotments, grants, and contributions from federal and other	
22	sources that are deposited in the State Treasury for first responder	
23	training programs	
24	From Federal Funds	<u>5,000,000E</u>
25	Total	\$46,505,167

BILL TOTALS

General Revenue Fund	\$68,462,269
Federal Funds	130,479,901
Other Funds	<u>313,895,137</u>
Total	\$512,837,307

