

FIRST REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 7

95TH GENERAL ASSEMBLY

0007L.02P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, and Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2009 and ending June 30, 2010 as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund	\$449,868
7	Personal Service	1,150,275
8	Expense and Equipment	<u>463,035</u>
9	From Federal Funds	1,613,310

10	Personal Service	567,537
11	Expense and Equipment	651,292
12	For refunds	<u>5,000E</u>
13	From Department of Economic Development Administrative Fund	<u>1,223,829</u>
14	Total (Not to exceed 38.81 F.T.E.)	\$3,287,007

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, the	
3	following amounts to the Department of Economic Development	
4	Administrative Fund	
5	From Federal Funds	\$247,990E
6	From Division of Tourism Supplemental Revenue Fund	159,347E
7	From Manufactured Housing Fund	11,065E
8	From Public Service Commission Fund	208,224E
9	From Missouri Arts Council Trust Fund	<u>40,315</u>
10	Total	\$666,941

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund	\$84,824
8	From Federal Funds	1,974,283
9	For the Marketing Team	
10	Personal Service and/or Expense and Equipment, provided that not	
11	more than twenty-five percent (25%) flexibility is allowed between	
12	personal service and expense and equipment	
13	From General Revenue Fund	1,274,752
14	From Federal Funds	184,838
15	From Department of Economic Development Administrative Fund	42,680
16	From International Promotions Revolving Fund	72,238E
17	From Economic Development Advancement Fund	2,839,721

18	For the Sales Team	
19	Personal Service and/or Expense and Equipment, provided that not	
20	more than twenty-five percent (25%) flexibility is allowed between	
21	personal service and expense and equipment	
22	From General Revenue Fund	1,035,891
23	From Federal Funds	106,498
24	From Department of Economic Development Administrative Fund	6,620
25	From Economic Development Advancement Fund	386,324
26	For the Finance Team	
27	Personal Service and/or Expense and Equipment, provided that not	
28	more than twenty-five percent (25%) flexibility is allowed between	
29	personal service and expense and equipment	
30	From General Revenue Fund	653,385
31	From Federal Funds	321,402
32	From Economic Development Advancement Fund	219,769
33	For the Compliance Team	
34	Personal Service and/or Expense and Equipment, provided that not	
35	more than twenty-five percent (25%) flexibility is allowed between	
36	personal service and expense and equipment	
37	From General Revenue Fund	178,051
38	From Federal Funds	548,976
39	From Economic Development Advancement Fund	84,713
40	For refunding any overpayment or erroneous payment of any amount that	
41	is credited to the Economic Development Advancement Fund	
42	From Economic Development Advancement Fund	<u>1E</u>
43	Total (Not to exceed 118.84 F.T.E.)	\$10,014,966

Section 7.020. To the Department of Economic Development

2 For the Life Sciences Research Board for distribution of grants or
3 contracts to not-for-profit institutions in Missouri to fund projects
4 related to increasing Missouri's research capacity, as provided in
5 Sections 196.1100 through 196.1130, RSMo. No later than
6 December 31, 2009, the Life Sciences Research Board shall
7 submit to the Chairman of the Senate Appropriations Committee
8 and the Chairman of the House Budget Committee an annual

9 report containing, at a minimum: a description of each grant
 10 awarded, the amount of the grant, the amount disbursed to each
 11 grant recipient, an accounting of all administrative expenses in the
 12 period from July 1, 2008 to June 30, 2009, and a spending plan for
 13 the period from July 1, 2009 to June 30, 2010 detailing all
 14 expenses of the Life Sciences Research Board. This annual report
 15 shall be in addition to the financial audit required in Section
 16 196.1118, RSMo. These funds shall be used exclusively on
 17 projects in the fields of animal science, plant science, medical
 18 devices, biomaterials and composite research, diagnostics,
 19 nanotechnology related to drug development and delivery, clinical
 20 imaging, or information technology related to human health
 21 From Life Sciences Research Trust Fund \$13,300,000

Section 7.025. To the Department of Economic Development

2 For Innovation Centers
 3 For Rolla Innovation Center \$215,056
 4 For Southeast Missouri Innovation Center 215,000
 5 For St. Louis Innovation Center 490,000
 6 For Kirksville Innovation Center 165,000
 7 For Joplin Innovation Center 265,000
 8 For Columbia Innovation Center 240,750
 9 For Springfield Innovation Center 150,000
 10 For Kansas City Innovation Center 150,000
 11 For Warrensburg Innovation Center 140,000
 12 For St. Joseph Innovation Center 170,000
 13 From Missouri Technology Investment Fund 2,200,806

 14 For the administration of the Life Sciences Research Board
 15 Personal Service and/or Expense and Equipment
 16 From Life Sciences Research Trust Fund 235,904

 17 For the Missouri Technology Corporation and Research Alliance of Missouri
 18 Personal Service and/or Expense and Equipment
 19 From Missouri Technology Investment Fund 89,773

20	For Missouri Manufacturing Extension Partnership	
21	All Expenditures	
22	From Federal Funds	1E
23	From private contributions	1E
24	From Missouri Technology Investment Fund	<u>2,052,089</u>
25	Total (Not to exceed 3 F.T.E.)	\$4,578,574

Section 7.030. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Technology Investment Fund, for the Missouri Manufacturing
 4 Extension Partnership, Innovation Centers, Missouri Technology
 5 Corporation/Research Alliance of Missouri, and other technology
 6 investments

7	From General Revenue Fund	\$4,421,094
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Section 7.035. To the Department of Economic Development

2	For the Missouri Federal and State Technology Partnership Program	
3	From Missouri Small Business Development Centers Fund	\$500,000

Section 7.040. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Small
 3 Business Development Centers Fund

4	From General Revenue Fund	\$500,000
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Section 7.045. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Business Extension and Services Program	
4	Personal Service	\$37,296
5	Expense and Equipment	<u>962,704</u>
6	From Business Extension Service Team Fund (Not to exceed 1 F.T.E.)	\$1,000,000

Section 7.050. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For Community Development Programs	
4	From Federal Funds	\$28,000,000E

5	For the Local Initiatives Support Program	
6	From General Revenue Fund	<u>150,000</u>
7	Total	\$28,150,000

Section 7.055. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Main Street Program	
4	From Missouri Main Street Program Fund	\$45,590

Section 7.060. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Main
 3 Street Program Fund

4	From General Revenue Fund	\$45,000
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Section 7.065. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Youth Opportunities and Violence Prevention Program	
4	From Youth Opportunities and Violence Prevention Fund	\$1E

Section 7.070. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Delta Regional Authority, provided that funds may be expended	
4	only if federal funds are appropriated to the authority pursuant to	
5	the Consolidated Farm and Rural Development Act (7 U.S.C. 1921	
6	et seq.)	
7	From General Revenue Fund	\$80,784

Section 7.075. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
 3 99.845, RSMo. This appropriation may be used for the following
 4 projects: Kansas City Midtown, Independence Santa Fe Trail
 5 Neighborhood, St. Louis City Convention Hotel, Cupples Station,
 6 Springfield Jordan Valley Park, Kansas City Bannister Mall/Three
 7 Trails, St. Louis Lambert Airport Eastern Perimeter, Old Post
 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
 10 Pro, and Kansas City East Village Project. The presence of a
 11 project in this list is not an indication said project is nor shall be

12 approved for tax increment financing. A listed project must have
 13 completed the application process and a certificate of approval
 14 must have been issued pursuant to Section 99.845 (10) before a
 15 project may be disbursed funds subject to the appropriation
 16 From Missouri Supplemental Tax Increment Financing Fund \$15,158,455

Section 7.080. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Supplemental Tax Increment Financing Fund

4 From General Revenue Fund \$15,158,455

Section 7.085. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund \$3,240,450

Section 7.090. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund \$134,805

Section 7.095. To the Department of Economic Development

2 For the Missouri Rural Economic Stimulus Act as provided in Sections
 3 99.1000 to 99.1060, RSMo

4 From State Supplemental Rural Development Fund \$1E

Section 7.100. Funds are to be transferred out of the State Treasury,
 2 chargeable to the State Supplemental Downtown Development
 3 Fund, to the General Revenue Fund

4 From State Supplemental Downtown Development Fund \$1E

Section 7.105. Funds are to be transferred out of the State Treasury,
 2 chargeable to the State Supplemental Rural Development Fund, to
 3 the General Revenue Fund

4 From State Supplemental Rural Development Fund \$1E

Section 7.110. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Community Service Commission	
4	Personal Service	
5	From General Revenue Fund	\$34,868
6	Personal Service	188,163
7	Expense and Equipment	<u>2,793,562E</u>
8	From Federal Funds	<u>2,981,725</u>
9	Total (Not to exceed 5.00 F.T.E.)	\$3,016,593

Section 7.115. To the Department of Economic Development

2	For the Missouri State Council on the Arts	
3	Expense and Equipment	
4	From General Revenue Fund	\$250,000
5	Personal Service	293,187
6	Expense and Equipment	<u>435,014</u>
7	From Federal Funds	728,201
8	Personal Service	462,100
9	Expense and Equipment	<u>8,484,699</u>
10	From Missouri Arts Council Trust Fund	8,946,799
11	For Public Television Grants	
12	For grants to public television stations as provided in Sections 185.200	
13	through 185.230, RSMo	
14	From General Revenue Fund	45,000
15	For grants to public television and radio stations as provided in Section	
16	143.183, RSMo	
17	From Missouri Public Broadcasting Corporation Special Fund	1,697,500
18	For the Missouri Humanities Council	
19	From Missouri Humanities Council Trust Fund	<u>250,000</u>
20	Total (Not to exceed 15.00 F.T.E.)	\$11,917,500

Section 7.120. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Arts
 3 Council Trust Fund as authorized by Sections 143.183 and
 4 185.100, RSMo
 5 From General Revenue Fund \$10,185,000

Section 7.125. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Humanities Council Trust Fund as authorized by Sections 143.183
 4 and 186.065, RSMo
 5 From General Revenue Fund \$1,697,500

Section 7.130. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Public
 3 Broadcasting Corporation Special Fund as authorized by Section
 4 143.183, RSMo
 5 From General Revenue Fund \$1,697,500

Section 7.135. To the Department of Economic Development
 2 For the Division of Workforce Development
 3 For general administration of Workforce Development activities
 4 Personal Service \$21,397,398E
 5 Expense and Equipment 3,038,437E
 6 From Federal Funds 24,435,835

7 Personal Service 371,707
 8 Expense and Equipment 81,389
 9 From Missouri Job Development Fund 453,096

10 For the Hero at Home Program
 11 From Hero at Home Fund 315,000

12 For the purpose of providing research funding to create an innovative
 13 model for specific persons with autism through a contract with a
 14 Southeast Missouri not-for-profit organization concentrating on
 15 workforce transition skills related to the maximization of
 16 giftedness within the autistic population

17 From General Revenue Fund	<u>200,000</u>
18 Total (Not to exceed 539.72 F.T.E.)	\$25,403,931

Section 7.140. Funds are to be transferred out of the State Treasury,
 2 chargeable to Federal Funds, to the Hero at Home Fund

3 From Federal Funds	\$315,000
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Section 7.145. To the Department of Economic Development

2 For job training and related activities	
3 From General Revenue Fund	\$1,978,912
4 From Federal Funds	96,024,374

5 For administration of programs authorized and funded by the United
 6 States Department of Labor, such as Trade Adjustment Assistance
 7 (TAA), and provided that all funds shall be expended from discrete
 8 accounts and that no monies shall be expended for funding
 9 administration of these programs by the Division of Workforce
 10 Development

11 From Federal Funds	<u>7,000,000E</u>
12 Total	\$105,003,286

Section 7.150. To the Department of Economic Development

2 For funding new and expanding industry training programs and basic 3 industry retraining programs	
4 From Missouri Job Development Fund	\$10,640,835E

Section 7.155. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Job
 3 Development Fund

4 From General Revenue Fund	\$11,083,939
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Section 7.160. To the Department of Economic Development

- 2 For the Missouri Community College New Jobs Training Program
- 3 For funding training of workers by community college districts
- 4 From Missouri Community College Job Training Program Fund \$16,000,000E

Section 7.165. To the Department of Economic Development

- 2 For the Jobs Retention Program
- 3 From Missouri Community College Job Retention Training Program Fund \$10,000,000

Section 7.170. To the Department of Economic Development

- 2 For the Missouri Women’s Council
- 3 Personal Service \$55,167
- 4 Expense and Equipment 16,502
- 5 From Federal Funds (Not to exceed 1.00 F.T.E.) \$71,669

Section 7.175. To the Department of Economic Development

- 2 For the Division of Tourism to include coordination of advertising of at
- 3 least \$70,000 for the Missouri State Fair
- 4 Personal Service \$1,614,386
- 5 Expense and Equipment 19,438,581
- 6 From Division of Tourism Supplemental Revenue Fund 21,052,967
- 7 Expense and Equipment
- 8 From Tourism Marketing Fund 15,000
- 9 Total (Not to exceed 41.00 F.T.E.) \$21,067,967

Section 7.180. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Division of
 3 Tourism Supplemental Revenue Fund

- 4 From General Revenue Fund \$20,567,811

Section 7.185. To the Department of Economic Development

- 2 For the Office of the Film Commission
- 3 Personal Service and/or Expense and Equipment
- 4 From General Revenue Fund (Not to exceed 2.00 F.T.E.) \$209,950

Section 7.190. To the Department of Economic Development

- 2 For the Missouri Housing Development Commission
- 3 For general administration of affordable housing activities
- 4 For funding housing subsidy grants or loans
- 5 From Missouri Housing Trust Fund \$4,450,000E

Section 7.195. To the Department of Economic Development

- 2 For Manufactured Housing
- 3 Personal Service \$341,404
- 4 Expense and Equipment 145,089
- 5 For Manufactured Housing programs 7,935E
- 6 For refunds 10,000E
- 7 From Manufactured Housing Fund 504,428

- 8 For Manufactured Housing to pay consumer claims
- 9 From Manufactured Housing Consumer Recovery Fund 192,000
- 10 Total (Not to exceed 8.00 F.T.E.) \$696,428

Section 7.200. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Manufactured Housing Fund, to the Manufactured Housing
- 4 Consumer Recovery Fund
- 5 From Manufactured Housing Fund \$192,000

Section 7.205. To the Department of Economic Development

- 2 For the Office of the Public Counsel
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 Personal Service and Expense and Equipment
- 6 From General Revenue Fund (Not to exceed 12.00 F.T.E.) \$880,809

Section 7.210. To the Department of Economic Development

- 2 For the Public Service Commission
- 3 For general administration of Utility Regulation activities
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than twenty-five percent (25%) flexibility is allowed between
- 6 Personal Service and Expense and Equipment \$12,870,329

7	For the development of a rule regarding ethics, conduct and conflict of	
8	interest, including training for the commission and staff, in	
9	consultation with a professional legal organization with expertise	
10	in the development and training in such codes	100,000
11	For refunds	<u>10,000E</u>
12	From Public Service Commission Fund	12,980,329
13	For the Deaf Relay Service and Equipment Distribution Program	
14	From Deaf Relay Service and Equipment Distribution Program Fund	<u>2,500,000</u>
15	Total (Not to exceed 194.00 F.T.E.)	\$15,480,329

Section 7.400. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service	\$153,121
4	Expense and Equipment	<u>42,157</u>
5	From Department of Insurance, Financial Institutions and Professional	
6	Registration Administrative Fund (Not to exceed 5.00 F.T.E.)	\$195,278

Section 7.405. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred for administrative services, the following	
4	amounts to the Department of Insurance, Financial Institutions and	
5	Professional Registration Administrative Fund	
6	From Division of Credit Unions Fund	\$11,829E
7	From Division of Finance Fund	73,314E
8	From Insurance Dedicated Fund	1E
9	From Professional Registration Fees Fund	<u>172,007E</u>
10	Total	\$257,151

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Insurance Operations	
4	Personal Service	\$6,964,725
5	Expense and Equipment	<u>1,958,066</u>
6	From Insurance Dedicated Fund	8,922,791

7	For consumer restitution payments	
8	From Consumer Restitution Fund	<u>1E</u>
9	Total (Not to exceed 156.00 F.T.E.)	\$8,922,792

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service	\$3,418,090
5	Expense and Equipment	<u>801,776</u>
6	From Insurance Examiners Fund (Not to exceed 44.50 F.T.E.)	\$4,219,866

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund	\$1E
5	From Insurance Dedicated Fund	<u>75,000E</u>
6	Total	\$75,001

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds	\$700,000E
6	From Insurance Dedicated Fund	<u>200,000</u>
7	Total	\$900,000

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service	\$1,126,071
5	Expense and Equipment	<u>123,775</u>
6	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.)	\$1,249,846

Section 7.435. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Finance	
4	Personal Service	\$6,216,626
5	Expense and Equipment	936,260
6	For Out-of-State Examinations	<u>50,000E</u>
7	From Division of Finance Fund (Not to exceed 106.15 F.T.E.)	\$7,202,886

Section 7.440. Funds are to be transferred out of the Division of Savings

2	and Loan Supervision Fund, to the Division of Finance Fund, for	
3	the purpose of supervising state chartered savings and loan	
4	associations	
5	From Division of Savings and Loan Supervision Fund	\$39,400E

Section 7.445. Funds are to be transferred out of the Residential Mortgage

2	Licensing Fund, to the Division of Finance Fund, for the purpose	
3	of administering the Residential Mortgage Licensing Law	
4	From Residential Mortgage Licensing Fund	\$150,000E

Section 7.450. Funds are to be transferred out of the Division of Savings

2	and Loan Supervision Fund, to the General Revenue Fund, in	
3	accordance with Section 369.324, RSMo	
4	From Division of Savings and Loan Supervision Fund	\$6,909E

Section 7.455. Funds are to be transferred out of the Division of Finance

2	Fund, to the General Revenue Fund, in accordance with Section	
3	361.170, RSMo	
4	From Division of Finance Fund	\$500,000E

Section 7.460. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For general administration of the Division of Professional Registration	
4	Personal Service	\$3,131,878
5	Expense and Equipment	1,058,907
6	For examination and other fees	88,000E
7	For refunds	<u>35,000E</u>
8	From Professional Registration Fees Fund (Not to exceed 81.50 F.T.E.)	\$4,313,785

Section 7.465. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Accountancy	
4	Personal Service	\$278,953
5	Expense and Equipment	<u>180,647</u>
6	From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.)	\$459,600

Section 7.470. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Architects, Professional Engineers, Land	
4	Surveyors, and Landscape Architects	
5	Personal Service	\$375,856
6	Expense and Equipment	<u>331,587</u>
7	From Board of Architects, Professional Engineers, Land Surveyors,	
8	and Landscape Architects Fund (Not to exceed 10.00 F.T.E.)	\$707,443

Section 7.475. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Chiropractic Examiners	
4	Expense and Equipment	
5	From Board of Chiropractic Examiners Fund	\$149,567

Section 7.480. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment	\$291,273
5	For criminal history checks	<u>1,000E</u>
6	From Board of Cosmetology and Barber Examiners Fund	\$292,273

Section 7.485. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Dental Board	
4	Personal Service	\$372,146
5	Expense and Equipment	<u>262,863</u>
6	From Dental Board Fund (Not to exceed 8.50 F.T.E.)	\$635,009

Section 7.490. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Embalmers and Funeral Directors
 4 Expense and Equipment
 5 From Board of Embalmers and Funeral Directors Fund \$145,393

Section 7.495. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Registration for the Healing Arts
 4 Personal Service \$1,747,075
 5 Expense and Equipment 759,494
 6 From Board of Registration for Healing Arts Fund (Not to exceed 44.00 F.T.E.) . \$2,506,569

Section 7.500. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Nursing
 4 Personal Service \$1,035,738
 5 Expense and Equipment 752,496
 6 From Board of Nursing Fund (Not to exceed 28.00 F.T.E.) \$1,788,234

Section 7.505. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Optometry
 4 Expense and Equipment
 5 From Board of Optometry Fund \$42,043

Section 7.510. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Pharmacy
 4 Personal Service \$940,068
 5 Expense and Equipment 672,948
 6 For criminal history checks 5,000E
 7 From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.) \$1,618,016

Section 7.515. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Podiatric Medicine
 4 Expense and Equipment
 5 From Board of Podiatric Medicine Fund \$20,669

Section 7.520. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the Missouri Real Estate Commission
 4 Personal Service \$897,447
 5 Expense and Equipment 287,544
 6 For criminal history checks 30,000E
 7 From Missouri Real Estate Commission Fund (Not to exceed 25.00 F.T.E.) \$1,214,991

Section 7.525. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the Missouri Veterinary Medical Board
 4 Expense and Equipment \$69,579
 5 For payment of fees for testing services 40,000E
 6 From Veterinary Medical Board Fund \$109,579

Section 7.530. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For funding transfer of funds to the General Revenue Fund
 4 From Board of Accountancy Fund \$28,000E
 5 From Board of Architects, Professional Engineers, Land Surveyors
 6 and Landscape Architects Fund 122,100E
 7 From Athletic Fund 14,400E
 8 From Board of Chiropractic Examiners Fund 8,000E
 9 From Licensed Social Workers Fund 9,064E
 10 From Committee of Professional Counselors Fund 15,000E
 11 From Dental Board Fund 31,200E
 12 From Dietitian Fund 1,200E
 13 From Board of Embalmers and Funeral Directors Fund 85,000E
 14 From Endowed Care Cemetery Audit Fund 9,100E
 15 From Board of Geologist Registration Fund 7,200E
 16 From Board of Registration for Healing Arts Fund 190,000E
 17 From Hearing Instrument Specialist Fund 7,700E

18	From Interior Designer Council Fund	1,200E
19	From Marital and Family Therapists' Fund	2,200E
20	From Board of Nursing Fund	135,000E
21	From Missouri Board of Occupational Therapy Fund	8,960E
22	From Board of Optometry Fund	13,408E
23	From Board of Pharmacy Fund	119,000E
24	From Board of Podiatric Medicine Fund	7,700E
25	From State Committee of Psychologists Fund	26,000E
26	From Real Estate Appraisers Fund	51,000E
27	From Respiratory Care Practitioners Fund	6,250E
28	From State Committee of Interpreters Fund	7,800E
29	From Missouri Real Estate Commission Fund	150,000E
30	From Veterinary Medical Board Fund	22,200E
31	From Board of Private Investigator Examiners Fund	1E
32	From Tattoo Fund	5,047E
33	From Acupuncturist Fund	3,000E
34	From Massage Therapy Fund	5,200E
35	From Athletic Agent Fund	1E
36	From Board of Cosmetology and Barber Examiners Fund	<u>91,250E</u>
37	Total	\$1,183,181

Section 7.535. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for payment of operating expenses, the	
4	following amounts to the Professional Registration Fees Fund	
5	From Board of Accountancy Fund	\$133,938E
6	From Board of Architects, Professional Engineers, Land Surveyors,	
7	and Landscape Architects Fund	278,472E
8	From Athletic Fund	189,295E
9	From Board of Chiropractic Examiners Fund	133,850E
10	From Licensed Social Workers Fund	214,657E
11	From Committee of Professional Counselors Fund	283,797E
12	From Dental Board Fund	69,800E
13	From Dietitian Fund	56,348E
14	From Board of Embalmers and Funeral Directors Fund	363,579E
15	From Endowed Care Cemetery Audit Fund	122,879E
16	From Board of Geologist Registration Fund	71,215E
17	From Board of Registration for Healing Arts Fund	430,439E

18	From Hearing Instrument Specialist Fund	88,470E
19	From Interior Designer Council Fund	42,037E
20	From Marital and Family Therapists' Fund	17,211E
21	From Board of Nursing Fund	1,104,260E
22	From Missouri Board of Occupational Therapy Fund	138,152E
23	From Board of Optometry Fund	79,961E
24	From Board of Pharmacy Fund	274,379E
25	From Board of Podiatric Medicine Fund	27,269E
26	From State Committee of Psychologists Fund	348,058E
27	From Real Estate Appraisers Fund	419,574E
28	From Respiratory Care Practitioners Fund	137,692E
29	From State Committee of Interpreters Fund	48,475E
30	From Missouri Real Estate Commission Fund	540,206E
31	From Veterinary Medical Board Fund	171,129E
32	From Tattoo Fund	51,460E
33	From Acupuncturist Fund	8,298E
34	From Massage Therapy Fund	146,278E
35	From Athletic Agent Fund	888E
36	From Board of Cosmetology and Barber Examiners Fund	1,622,527E
37	From Board of Private Investigator Examiners Fund	<u>1E</u>
38	Total	\$7,614,594

Section 7.540. Funds are to be transferred, for funding new licensing activity pursuant to Section 620.106, RSMo, the following amounts to the Professional Registration Fees Fund

4	From any board funds	\$1E
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Section 7.545. Funds are to be transferred, for the reimbursement of funds loaned for new licensing activity pursuant to Section 620.106, RSMo, the following amount to the appropriate board fund

4	From Professional Registration Fees Fund	\$1E
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Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	Personal Service	\$1E
4	Expense and Equipment	<u>1,300,000E</u>
5	From Unemployment Compensation Administration Fund	1,300,001

6	Personal Service and/or Expense and Equipment, provided that not	
7	more than twenty-five percent (25%) flexibility is allowed between	
8	Personal Service and Expense and Equipment	
9	From Department of Labor and Industrial Relations Administrative Fund	<u>4,315,833</u>
10	Total (Not to exceed 47.00 F.T.E.)	\$5,615,834

Section 7.805. Funds are to be transferred, for payment of administrative costs, the following amounts to the Department of Labor and Industrial Relations Administrative Fund

4	From General Revenue Fund	\$167,396
5	From Federal Funds	47,467E
6	From Unemployment Compensation Administration Fund	3,880,988E
7	From Workers' Compensation Fund	950,733E
8	From Special Employment Security Fund	<u>100,000</u>
9	Total	\$5,146,584

Section 7.810. Funds are to be transferred, for payment of administrative costs charged by the Office of Administration, the following amounts to the Department of Labor and Industrial Relations Administrative Fund

5	From General Revenue Fund	\$189,270
6	From Federal Funds	3,796,905
7	From Workers' Compensation Fund	<u>1,043,900</u>
8	Total	\$5,030,075

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	Personal Service and Expense and Equipment	
6	From General Revenue Fund	\$9,882
7	Personal Service	364,670
8	Expense and Equipment	<u>57,108</u>
9	From Unemployment Compensation Administration Fund	421,778
10	Personal Service	481,215
11	Expense and Equipment	<u>75,360</u>

12	From Workers' Compensation Fund	<u>556,575</u>
13	Total (Not to exceed 14.00 F.T.E.)	\$988,235

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Personal Service and Expense and Equipment	
7	From General Revenue Fund	\$949,889
8	Personal Service	1E
9	Expense and Equipment	<u>32,670</u>
10	From Federal Funds	32,671
11	Personal Service	95,000
12	Expense and Equipment	<u>128,166</u>
13	From Workers' Compensation Fund	223,166
14	Expense and Equipment	
15	From Child Labor Enforcement Fund	<u>185,000</u>
16	Total (Not to exceed 22.00 F.T.E.)	\$1,390,726

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$68,636
6	Personal Service	797,739E
7	Expense and Equipment	<u>299,161E</u>
8	From Federal Funds	<u>1,096,900</u>
9	Total (Not to exceed 17.00 F.T.E.)	\$1,165,536

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$54,358
6	Personal Service	205,726E
7	Expense and Equipment	<u>165,081E</u>
8	From Federal Funds	<u>370,807</u>
9	Total (Not to exceed 5.00 F.T.E.)	\$425,165

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service	\$107,303
4	Expense and Equipment	<u>14,265</u>
5	From General Revenue Fund (Not to exceed 2.00 F.T.E.)	\$121,568

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Personal Service and Expense and Equipment	\$9,086,363
7	Funds are to be transferred from the Workers' Compensation Fund to the	
8	Kids' Chance Scholarship Fund	<u>50,000</u>
9	From Workers' Compensation Fund	9,136,363
10	Expense and Equipment	
11	From Tort Victims Compensation Fund	<u>5,000</u>
12	Total (Not to exceed 150.25 F.T.E.)	\$9,141,363

Section 7.845. For refunds for overpayment or erroneous payment of any

2	tax or any payment credited to the Workers' Compensation Fund	
3	From Workers' Compensation Fund	\$50,000E

Section 7.850. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payment of special claims
- 4 From Workers' Compensation - Second Injury Fund \$80,250,000E

Section 7.855. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For refunds for overpayment of any tax or any payment credited to the
- 4 Workers' Compensation - Second Injury Fund
- 5 From Workers' Compensation - Second Injury Fund \$250,000E

Section 7.856. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 for the payment of line of duty claims
- 4 From Line of Duty Compensation Fund \$90,000

Section 7.857. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund, to the Line of Duty
- 3 Compensation Fund
- 4 From General Revenue Fund \$90,000

Section 7.860. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payments of claims to tort victims
- 4 From Tort Victims Compensation Fund \$100,000E

Section 7.865. Funds are to be transferred in the following amounts,

- 2 pursuant to Section 537.675, RSMo, to the Basic Civil Legal
- 3 Services Fund
- 4 From Tort Victims Compensation Fund \$50,000E

Section 7.870. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 Provided that no unemployment insurance recipient who receives
- 4 their benefits via debit card shall be charged more than \$0.85 per
- 5 ATM withdrawal for the second and all subsequent withdrawals
- 6 per month
- 7 Personal Service \$22,821,140E

8	Expense and Equipment	<u>5,342,111E</u>
9	From Unemployment Compensation Administration Fund	28,163,251
10	Personal Service	
11	From Unemployment Automation Fund	<u>200,000</u>
12	Total (Not to exceed 522.00 F.T.E.)	\$28,363,251

Section 7.875. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund	\$7,000,000E

Section 7.880. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service	\$504,509
4	Expense and Equipment	1,885,358E
5	For interest payments	<u>1E</u>
6	From Special Employment Security Fund (Not to exceed 14.71 F.T.E.)	\$2,389,868

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment	\$45,000
5	For payment of benefits	<u>45,000E</u>
6	From War on Terror Unemployment Compensation Fund	\$90,000

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	From Special Employment Security - Bond Proceeds Fund	\$1E

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set-off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund	\$2,750,000E

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	Personal Service and Expense and Equipment	
6	From General Revenue Fund	\$640,939
7	Personal Service	895,097E
8	Expense and Equipment	<u>161,866E</u>
9	From Human Rights Commission Fund	1,056,963
10	Personal Service	43,367
11	Expense and Equipment	<u>6,234</u>
12	From Department of Labor and Industrial Relations Administration Fund	<u>49,601</u>
13	Total (Not to exceed 36.90 F.T.E.)	\$1,747,503

DEPARTMENT OF ECONOMIC DEVELOPMENT TOTALS

General Revenue Fund	\$72,863,393
Federal Funds	163,991,112
Other Funds	<u>65,593,558</u>
Total	\$302,448,063

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION TOTALS

Federal Funds	\$700,000
Other Funds	<u>35,958,839</u>
Total	\$36,658,839

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTALS

General Revenue Fund	\$2,291,938
Federal Funds	47,167,731
Other Funds	<u>95,230,606</u>
Total	\$144,690,275

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