

FIRST REGULAR SESSION

HOUSE BILL NO. 15

95TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE ICET.

0015L.01I

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency
2 and purpose designated, for the period ending June 30, 2009, as follows:

Section 15.005. To the Department of Elementary and Secondary Education
2 For Vocational Rehabilitation Programs
3 From Federal Stimulus Fund \$5,687,633

Section 15.010. To the Department of Elementary and Secondary Education
2 For Independent Living Centers
3 From Federal Stimulus Fund \$130,511

Section 15.015. To the Office of Administration
2 For transferring funds for COBRA stimulus credits to the Missouri
3 Consolidated Health Care Plan Benefit Fund \$320,000
4 For transferring funds for COBRA stimulus credits to the State Road Fund 40,000
5 For transferring funds for COBRA stimulus credits to the Conservation
6 Commission Fund 40,000
7 From the OASDHI Contributions Fund \$400,000

Section 15.020. To the Office of Administration
2 For payment of COBRA stimulus credits to the Missouri Consolidated
3 Health Care Plan
4 From Missouri Consolidated Health Care Plan Benefit Fund \$320,000

5	For payment of COBRA stimulus credits to Missouri Department of	
6	Transportation/Missouri State Highway Patrol Medical & Life	
7	Insurance Plan	
8	From State Road Fund	40,000
9	For payment of COBRA stimulus credits to Conservation Employees'	
10	Benefit Plan Trust Fund	
11	From Conservation Commission Fund	<u>40,000</u>
12	Total	\$400,000

Section 15.025. To the Office of Administration

2	For information technology services related to unemployment compensation	
3	From Federal Stimulus Fund	\$22,440

Section 15.030. To the Office of Administration

2	For transferring funds for all state employees and participating political	
3	subdivisions to the OASDHI Contributions Fund	
4	From Federal Stimulus Fund	\$169,175E

Section 15.035. To the Office of Administration

2	For the payment of OASDHI taxes for all state employees and for	
3	participating political subdivisions within the state to the Treasurer	
4	of the United States for compliance with current provisions of	
5	Title 2 of the Federal Social Security Act, as amended, in	
6	accordance with the agreement between the State Social Security	
7	Administrator and the Secretary of the Department of Health and	
8	Human Services; and for administration of the agreement under	
9	Section 218 of the Social Security Act which extends Social	
10	Security benefits to state and local public employees	
11	From OASDHI Contributions Fund	\$169,175E

Section 15.040. To the Office of Administration

2	For transferring funds for the state's contribution to the Missouri State	
3	Employees' Retirement System to the State Retirement	
4	Contributions Fund	
5	From Federal Stimulus Fund	\$277,093E

Section 15.045. To the Office of Administration

- 2 For payment of the state's contribution to the Missouri State Employees'
- 3 Retirement System
- 4 From State Retirement Contributions Fund \$277,093E

Section 15.050. To the Office of Administration

- 2 For transferring funds for the state's contribution to the Missouri
- 3 Consolidated Health Care Plan to the Missouri Consolidated
- 4 Health Care Plan Benefit Fund
- 5 From Federal Stimulus Fund \$304,194E

Section 15.055. To the Office of Administration

- 2 For payment of the state's contribution to the Missouri Consolidated
- 3 Health Care Plan
- 4 From Missouri Consolidated Health Care Plan Benefit Fund \$304,194E

Section 15.057. To the Department of Agriculture

- 2 For aquaculture producer assistance
- 3 From Federal Stimulus Fund \$500,000E

Section 15.060. To the Department of Natural Resources

- 2 For the promotion of energy, renewable energy, and energy efficiency,
- 3 including administrative costs
- 4 From Federal Stimulus Fund \$26,511,504E

Section 15.065. To the Department of Natural Resources

- 2 For grants, contracts or loans pursuant to Sections 644.026 through
- 3 644.124, RSMo, including administrative costs
- 4 From Water and Wastewater Loan Fund \$50,000,000
- 5 For grants, contracts or loans for drinking water systems pursuant to
- 6 Sections 644.026 through 644.124, RSMo, including
- 7 administrative costs
- 8 From Water and Wastewater Loan Fund 12,000,000
- 9 Total \$62,000,000

Section 15.070. To the Department of Natural Resources

- 2 For grants and contracts for air pollution control activities, including
- 3 administrative costs
- 4 From Federal Stimulus Fund \$807,845

Section 15.075. To the Department of Natural Resources

- 2 For the cleanup of leaking underground storage tanks, including
- 3 administrative costs
- 4 From Federal Stimulus Fund \$454,094

Section 15.080. To the Department of Conservation

- 2 For the control, management, restoration, conservation and regulation of
- 3 the bird, fish, game, forestry and all wildlife resources of the state,
- 4 including administrative costs
- 5 From Federal Stimulus Fund \$250,000E

Section 15.085. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for the Community
- 3 Development Block Grant Program
- 4 From Federal Stimulus Fund \$3,550,000

Section 15.100. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for employment service
- 3 activities, including administrative costs
- 4 From Federal Stimulus Fund \$1,849,802

Section 15.105. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for adult, youth and
- 3 dislocated workers employment and training activities, including
- 4 administrative costs
- 5 From Federal Stimulus Fund \$30,871,482

Section 15.110. To the Department of Labor and Industrial Relations

- 2 For administration of unemployment insurance programs
- 3 From Federal Stimulus Fund \$397,761E

Section 15.115. To the Department of Labor and Industrial Relations

- 2 Funds are to be transferred, for reimbursement of costs incurred by
3 Department of Labor and Industrial Relations Federal Funds,
4 which are reimbursed by the US Department of Labor, in the
5 following amount
6 From Federal Stimulus Fund \$217,179E

Section 15.120. To the Department of Labor and Industrial Relations

- 2 Funds are to be transferred, for payment of administrative costs, the
3 following amount, to the Department of Labor and Industrial
4 Relations Administrative Fund
5 From Federal Stimulus Fund \$57,386E

Section 15.125. To the Department of Public Safety

- 2 For the purpose of receiving and expending grants for the Violence
3 Against Women Program, including administrative costs
4 From Federal Stimulus Fund \$45,181

Section 15.130. To the Department of Public Safety

- 2 For the purpose of receiving and expending grants for Crime Victims
3 Assistance Grants Program, including administrative costs
4 From Federal Stimulus Fund \$7,763

Section 15.135. To the Department of Public Safety

- 2 For the purpose of receiving and expending grants for the Byrne/Justice
3 Assistance Grants Program, including administrative costs
4 From Federal Stimulus Fund \$217,074

Section 15.140. To the Department of Health and Senior Services

- 2 For the Women, Infants and Children Nutrition Program, including
3 administrative costs
4 From Federal Stimulus Fund \$1,000,000E

Section 15.145. To the Department of Health and Senior Services

- 2 For Senior Nutrition Services, including administrative costs
3 From Federal Stimulus Fund \$1,917,189

Section 15.150. To the Department of Health and Senior Services

- 2 For Community Service Employment for Older Americans, including
- 3 administrative costs
- 4 From Federal Stimulus Fund \$586,706

Section 15.155. To the Department of Social Services

- 2 For administration of the Supplemental Nutrition Assistance Program
- 3 From Federal Stimulus Fund \$3,240,639

Section 15.160. To the Department of Social Services

- 2 For Emergency Shelter grants and services and homeless prevention
- 3 initiatives
- 4 From Federal Stimulus Fund \$1,000,000

Section 15.165. To the Department of Social Services

- 2 For the Surplus Food Distribution Program and the receipt and
- 3 disbursement of Donated Commodities Program payments
- 4 From Federal Stimulus Fund \$491,616

Section 15.170. To the Department of Social Services

- 2 For Child Support Enforcement services and initiatives
- 3 From Federal Stimulus Fund \$4,234,364

Section 15.175. To the Department of Social Services

- 2 For Department of Mental Health political subdivisions
- 3 From Federal Budget Stabilization Fund \$2,392,359E

Section 15.180. To the Department of Social Services

- 2 For Department of Elementary and Secondary Education political
- 3 subdivisions
- 4 From Federal Budget Stabilization Fund \$140,266E

Section 15.185. To the Department of Social Services

- 2 For Department of Social Services political subdivisions
- 3 From Federal Budget Stabilization Fund \$6,007,226E

BILL TOTALS

Federal Funds	\$93,338,482
Other Funds	<u>62,400,000</u>
Total	\$155,738,482

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