

SECOND REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2016
94TH GENERAL ASSEMBLY

Reported from the Committee on Budget April 9, 2008 with recommendation that House Committee Substitute for House Bill No. 2016 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

Reported from the Committee on Rules April 14, 2008 with recommendation that House Committee Substitute for House Bill No. 2016 Do Pass, with no time limit for debate on Perfection.

Taken up for Perfection April 22, 2008. House Committee Substitute for House Bill No. 2016 ordered Perfected and printed.

D. ADAM CRUMBLISS, Chief Clerk

3016L.02P

AN ACT

To appropriate money for capital improvement and other purposes for several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

2 There is appropriated out of the State Treasury, for the agency, program, and purpose
3 stated, chargeable to the fund designated for the period beginning July 1, 2008 and ending June
4 30, 2009 the unexpended balances available as of June 30, 2008 but not to exceed the amounts
5 stated herein, as follows:

Section 16.005. To the University of Missouri

2 For planning, design, renovation, and construction at the Ellis Fischel
3 Cancer and Medical Education Center on the Columbia campus
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 19.005, an act of the 94th General
6 Assembly, Second Regular Session

7 From Lewis and Clark Discovery Fund \$31,182,000

Section 16.010. To the University of Missouri

2 For planning, design, renovation, and construction of the Pharmacy and
 3 Nursing Building on the Kansas City campus
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.010, an act of the 94th General
 6 Assembly, Second Regular Session
 7 From Lewis and Clark Discovery Fund \$15,000,000

Section 16.015. To Missouri State University

2 For start-up costs of a joint engineering program with Missouri University
 3 of Science and Technology, including but not limited to laboratory
 4 development, equipment purchases, and laboratory set-up
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 20.005, an act of the 94th General
 7 Assembly, Second Regular Session
 8 From General Revenue Fund \$500,000

Section 16.020. To the University of Missouri

2 For start-up costs at the Missouri University of Science and Technology
 3 for a joint engineering program with Missouri State University,
 4 including but not limited to distance education facility
 5 development, equipment purchases, laboratory development, and
 6 course development
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill Section 20.010, an act of the 94th General
 9 Assembly, Second Regular Session
 10 From General Revenue Fund \$500,000

Section 16.025. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For construction, renovations, and improvements at the Environmental
 4 Control Center in Jefferson City
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 20.015, an act of the 94th General
 7 Assembly, Second Regular Session
 8 From General Revenue Fund \$2,352,000

Section 16.026. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For maintenance, repairs, replacements, and improvements at the
- 4 Governor's Mansion
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 14.237, an act of the 94th General
- 7 Assembly, Second Regular Session
- 8 From Facilities Maintenance Reserve Fund \$3,000,000

Section 16.030. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For planning, design, construction, and improvements of existing
- 4 campsites at the Missouri State Fairgrounds
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 20.020, an act of the 94th General
- 7 Assembly, Second Regular Session
- 8 From General Revenue Fund \$1,505,902

Section 16.035. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For adjacent land purchases
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 20.025, an act of the 94th General
- 6 Assembly, Second Regular Session
- 7 From State Park Earnings Fund \$661,000

Section 16.040. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For capital improvement expenditures from recoupments, donations, and grants
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 20.030, an act of the 94th General
- 6 Assembly, Second Regular Session
- 7 From Federal Funds and Other Funds \$100,000E

Section 16.045. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland
- 5 wildlife, state forests, wetlands, and natural areas and additions to

6 existing areas; for major improvements and repairs (including
 7 materials, supplies and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities
 9 and erosion control on department land
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill Section 21.005, an act of the 94th General
 12 Assembly, Second Regular Session
 13 From Conservation Commission Fund \$10,000,000

Section 16.060. To the Office of Administration

2 For the Department of Public Safety
 3 For planning, design, and installation of new emergency generators at
 4 veterans' homes statewide
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 20.045, an act of the 94th General
 7 Assembly, Second Regular Session
 8 From Veterans' Commission Capital Improvement Trust Fund \$3,988,767

Section 16.065. To the Office of Administration

2 For the Department of Public Safety
 3 For construction, renovations, and improvements at the Cape Girardeau
 4 Veterans' Home
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 20.050, an act of the 94th General
 7 Assembly, Second Regular Session
 8 From Veterans' Commission Capital Improvement Trust Fund \$520,423
 9 From Federal Funds 1E
 10 Total \$520,424

Section 16.070. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For design and construction of National Guard facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 20.055, an act of the 94th General
 6 Assembly, Second Regular Session
 7 From Federal Funds \$4,000,000E

Section 16.075. To the Office of Administration

- 2 For the Department of Corrections
- 3 For planning, design, and construction of community supervision centers
- 4 statewide
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 20.060, an act of the 94th General
- 7 Assembly, Second Regular Session
- 8 From Federal Funds \$2,000,000

Section 16.080. To the Office of Administration

- 2 For the Department of Social Services
- 3 For planning, design, and construction of a water tower at the W.E. Sears
- 4 Youth Center
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 20.065, an act of the 94th General
- 7 Assembly, Second Regular Session
- 8 From General Revenue Fund \$428,482

