SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2008

94TH GENERAL ASSEMBLY

Reported from the Committee on Budget March 12, 2008 with recommendation that House Committee Substitute for House Bill No. 2008 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

Reported from the Committee on Rules March 13, 2008 with recommendation that House Committee Substitute for House Bill No. 2008 Do Pass with a time limit of 10 hours total debate on Perfection for HB 2001 through HB 2013.

Taken up for Perfection March 26, 2008. House Committee Substitute for House Bill No. 2008 ordered Perfected and printed, as amended.

D. ADAM CRUMBLISS, Chief Clerk

3008L.02P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2008 and ending June 30, 2009, as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation $1,321,936

Annual salary adjustment in accordance with Section 105.005, RSMo . . 1,056

From General Revenue Fund 1,322,992

From Federal Funds 1,415,033E

From Crime Victims' Compensation Fund 1,938,789

Personal Service and/or Expense and Equipment provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From Services to Victims Fund 27,826E

Expense and Equipment

From Missouri Crime Prevention Information and Programming Fund 50,000E

From Antiterrorism Fund 5,000E

For the state and federal portions of an interoperable communications grant

From General Revenue Fund 3,421,175

From Federal Funds 17,465,576

For a statewide interoperable communications system

From General Revenue Fund 6,150,000

From Conservation Commission Fund 500,000

Total (Not to exceed 50.00 F.T.E.) $33,296,391

Section 8.010. To the Department of Public Safety

For the Office of the Director

For the Juvenile Justice Delinquency Prevention Program

From Federal Funds $1,799,925E

Section 8.015. To the Department of Public Safety

For the Office of the Director

For the Juvenile Accountability Incentive Block Grant Program

From Federal Funds $2,000,000E

Section 8.020. To the Department of Public Safety

For the Office of the Director

For the Narcotics Control Assistance Program and multi-jurisdictional task forces

From General Revenue Fund $3,000,000

From Federal Funds 7,000,000E

Total $10,000,000

Section 8.025. To the Department of Public Safety
For the Office of the Director
For the Program 1122
For the purchase of counter-drug equipment through federal procurement channels by state and local law enforcement
From Program 1122 Fund $500,000E

Section 8.030. To the Department of Public Safety
For the Office of the Director
For the purpose of funding operating multijurisdictional Internet cyber crime law enforcement task forces, multijurisdictional enforcement groups and other law enforcement agencies that are investigating Internet sex crimes against children provided that not more than three percent (3%) is used for grant administration $2,250,000

For the purpose of funding grants to initiate public awareness aimed at stopping the rapid growth of technology assisted sexual exploitation crimes against children 150,000
From General Revenue Fund $2,400,000

Section 8.035. To the Department of Public Safety
For the Office of the Director
For the Services to Victims Program
From Services to Victims Fund $5,450,000E

For counseling and other support services for crime victims
From Crime Victims' Compensation Fund 50,000
Total $5,500,000

Section 8.040. To the Department of Public Safety
For the Office of the Director
For the Victims of Crime Program
From Federal Funds $7,500,000E

Section 8.045. To the Department of Public Safety
For the Office of the Director
For the Violence Against Women Program
From Federal Funds $2,499,500E

Section 8.050. To the Department of Public Safety
For the Office of the Director
For the Crime Victims Compensation Program
From General Revenue Funds $1,660,013
From Federal Funds 2,212,671E
From Crime Victims' Compensation Fund 6,987,329E
Total $10,860,013

Section 8.055. To the Department of Public Safety
For the purpose of funding regional crime labs on a matching reimbursement basis of one dollar of state funding for each dollar of regional funding provided through fees or contributions that may be collected from local law enforcement agencies in Missouri up to the limit of this appropriation. Support of any non-law enforcement agency, any agency or institution of state government, any agency funded principally through federal entitlement or grant, or any law enforcement agency in a metropolitan area having a population exceeding one hundred thousand shall not be included in determining the regional funding used to calculate the amount of matching state funds
From General Revenue Fund $75,029

Section 8.060. To the Department of Public Safety
For the National Forensic Sciences Improvement Act Program
From Federal Funds $197,287E

Section 8.065. To the Department of Public Safety
For the State Forensic Laboratory Program
From State Forensic Laboratory Fund $300,000E

Section 8.070. To the Department of Public Safety
For the Office of the Director
For the Residential Substance Abuse Treatment Program
From Federal Funds $250,000E

Section 8.075. To the Department of Public Safety
For the Office of the Director

For peace officer training
From Peace Officer Standards and Training Commission Fund $1,400,000E

Section 8.080. To the Department of Public Safety
For the Missouri Public Safety Officer Medal of Valor Act
From General Revenue Fund $5,000

Section 8.085. To the Department of Public Safety
For the Capitol Police
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund (Not to exceed 37.00 F.T.E.) $1,670,190

Section 8.090. To the Department of Public Safety
For the State Highway Patrol
For Administration
Personal Service $923,129
Expense and Equipment 74,750
From General Revenue Fund 997,879

For the High-Intensity Drug Trafficking Area Program
From Federal Funds 1,500,000E

Personal Service 4,460,772
Expense and Equipment 372,341
From State Highways and Transportation Department Fund 4,833,113

Personal Service
From Criminal Record System Fund 41,166

Personal Service 32,806
Expense and Equipment 4,865
From Gaming Commission Fund 37,671
Total (Not to exceed 107.00 F.T.E.) $7,409,829

Section 8.095. To the Department of Public Safety
For the State Highway Patrol
For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System, and insurance premiums

Personal Service	$7,287,817E
Expense and Equipment	919,341E
From General Revenue Fund	8,207,158
Personal Service	1,230,207E
Expense and Equipment	92,727E
From Federal Funds	1,322,934
Personal Service	117,389E
Expense and Equipment	12,693E
From Gaming Commission Fund	130,082
Personal Service	46,130,531E
Expense and Equipment	5,522,475E
From State Highways and Transportation Department Fund	51,653,006
Personal Service	2,066,038E
Expense and Equipment	233,586E
From Criminal Record System Fund	2,299,624
Personal Service	59,160E
Expense and Equipment	5,545E
From Highway Patrol Academy Fund	64,705
Personal Service	3,749E
Expense and Equipment	510E
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	4,259
Personal Service	39,644E
Expense and Equipment	6,026E
From DNA Profiling Analysis Fund	45,670

30 Personal Service 33,564E
31 Expense and Equipment 4,299E
32 From Highway Patrol Traffic Records Fund 37,863
33 Total $63,765,301

Section 8.100. To the Department of Public Safety
2 For the State Highway Patrol
3 For the Enforcement Program
4 Personal Service and/or Expense and Equipment, provided that not
5 more than twenty-five percent (25%) flexibility is allowed between
6 each appropriation
7 From General Revenue Fund $11,339,111
8 From State Highways and Transportation Department Fund 69,583,296

9 Personal Service 3,262,102
10 For receiving and expending donations and federal funds provided that the
11 General Assembly shall be notified of the source of any new funds
12 and the purpose for which they shall be expended, in writing, prior
13 to expenditure of said funds
14 Expense and Equipment 8,957,677E
15 From Federal Funds 12,219,779

16 All expenditures must be in compliance with the United States
17 Department of Justice Equitable Sharing Program guidelines
18 Expense and Equipment
19 From Federal Drug Seizure Fund 983,087

20 Personal Service 3,230,535
21 Expense and Equipment 4,412,409
22 National Criminal Record Reviews 2,400,000E
23 From Criminal Record System Fund 10,042,944

24 Expense and Equipment
25 From Gaming Commission Fund 109,101

26 Personal Service 7,434
27 Expense and Equipment 469,500
28 From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund 476,934

Expense and Equipment
From Highway Patrol Traffic Records Fund 343,500
Total (Not to exceed 1,396.50 F.T.E.) $105,097,752

Section 8.105. To the Department of Public Safety
For the State Highway Patrol
For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles
Expense and Equipment
From General Revenue Fund $350,727
From Gaming Commission Fund 246,329
From State Highways and Transportation Department Fund 2,330,272
Total $2,927,328

Section 8.110. To the Department of Public Safety
For the State Highway Patrol
For purchase of vehicles and aircraft for the State Highway Patrol and the Gaming Commission
Expense and Equipment
From General Revenue Fund $75,843
From State Highways and Transportation Department Fund 5,121,046
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund 7,578,840
From Gaming Commission Fund 474,571
Total $13,250,300

Section 8.115. To the Department of Public Safety
For the State Highway Patrol
For Crime Labs
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund $3,142,553

Personal Service 217,898
Expense and Equipment 636,223E
For grants to St. Louis City and St. Louis County Forensic DNA Labs 100,000E
From Federal Funds 954,121

Personal Service 3,485,210
Expense and Equipment 789,136
From State Highways and Transportation Department Fund 4,274,346

Personal Service 100,224
Expense and Equipment 3,600
From Criminal Record System Fund 103,824

Personal Service 60,893
Expense and Equipment 1,478,305
From DNA Profiling Analysis Fund 1,539,198
From State Forensic Laboratory Fund 219,125E
Total (Not to exceed 105.00 F.T.E.) $10,233,167

Section 8.120. To the Department of Public Safety
For the State Highway Patrol
For the Law Enforcement Academy
Personal Service
From General Revenue Fund $160,794

Expense and Equipment
From Federal Funds 59,655

Personal Service 164,908
Expense and Equipment 82,298
From Gaming Commission Fund 247,206

Personal Service 1,237,241
Expense and Equipment 76,872
From State Highways and Transportation Department Fund 1,314,113

Personal Service 96,426
Expense and Equipment 624,914
From Highway Patrol Academy Fund 721,340
Total (Not to exceed 36.00 F.T.E.) $2,503,108

Section 8.125. To the Department of Public Safety
For the State Highway Patrol
For Vehicle and Driver Safety
Expense and Equipment
From Federal Funds $600,000E

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation
From State Highways and Transportation Department Fund 11,211,566

Expense and Equipment
From Highway Patrol Inspection Fund 90,000E
Total (Not to exceed 293.00 F.T.E.) $11,901,566

Section 8.130. To the Department of Public Safety
For the State Highway Patrol
For refunding unused motor vehicle inspection stickers
From State Highways and Transportation Department Fund $40,000E

Section 8.135. To the Department of Public Safety
For the State Highway Patrol
For Technical Services
Personal Service $1,621,964
Expense and Equipment 141,284
From General Revenue Fund 1,763,248

Personal Service 41,561
Expense and Equipment 3,897,969E
From Federal Funds 3,939,530

Personal Service 11,197,294
Expense and Equipment 10,664,013
From State Highways and Transportation Department Fund 21,861,307

Personal Service 591,309
Expense and Equipment 1,516,686
From Criminal Record System Fund 2,107,995

Personal Service
From Gaming Commission Fund 19,905
From Highway Patrol Traffic Records Fund 73,968

Expense and Equipment
From Criminal Justice Network and Technology Revolving Fund 1,500,000E

For a statewide interoperable communication system
From State Highways and Transportation Department Fund 2,350,000
Total (Not to exceed 266.00 F.T.E.) $33,615,953

Section 8.140. To the Department of Public Safety
For the State Highway Patrol
For the recoupment, receipt, and disbursement of funds for equipment replacement and emergency expenses
Expense and Equipment
From Highway Patrol Expense Fund $65,000E

Section 8.145. Funds are to be transferred out of the State Treasury, chargeable to the Highway Patrol Inspection Fund, to the State Road Fund
From Highway Patrol Inspection Fund $1E

Section 8.150. To the Department of Public Safety
For the State Water Patrol
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund $5,879,196

Personal Service 480,724
Expense and Equipment 2,304,504E
From Federal Funds 2,785,228

All expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines
Expense and Equipment
From Federal Drug Seizure Fund 20,000

Personal Service 1,616,742
Expense and Equipment 600,000
From Missouri State Water Patrol Fund 2,216,742
Total (Not to exceed 127.50 F.T.E.) $10,901,166

Section 8.155. To the Department of Public Safety
For the Division of Alcohol and Tobacco Control
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund $2,935,039
From Federal Funds 466,841
From Healthy Families Trust Fund 144,788
Total (Not to exceed 57.00 F.T.E.) $3,546,668

Section 8.160. To the Department of Public Safety
For the Division of Alcohol and Tobacco Control
For refunds for unused liquor and beer licenses and for liquor and beer stamps not used and canceled
From General Revenue Fund $18,000E

Section 8.165. To the Department of Public Safety
For the Division of Fire Safety
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund $2,357,469
From Elevator Safety Fund 394,745
From Boiler and Pressure Vessels Safety Fund 328,377
From Missouri Explosives Safety Act Administration Fund 168,537

Expense and Equipment
From Federal Funds 311,270
Total (Not to exceed 69.92 F.T.E.) $3,560,398

Section 8.170. To the Department of Public Safety
For the Division of Fire Safety
For firefighter training contracted services

Expense and Equipment
From General Revenue Fund $406,408
From Chemical Emergency Preparedness Fund 100,000
From Fire Education Fund 150,000E
Total $656,408

Section 8.175. To the Department of Public Safety
For the Missouri Veterans' Commission
For Administration and Service to Veterans
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund $2,564,651
From Missouri Veterans' Homes Fund 638,217
From Veterans' Commission Capital Improvement Trust Fund 1,961,181

Expense and Equipment
From Veterans Trust Fund 24,800
From Federal Funds and Other Funds 1E
Total (Not to exceed 106.71 F.T.E.) $5,188,850

Section 8.180. To the Department of Public Safety
For the Missouri Veterans' Commission
For Veterans' Service Officer Program
From Veterans' Commission Capital Improvement Trust Fund $1,000,000

Section 8.185. To the Department of Public Safety
For the Missouri Veterans' Commission
For Missouri Veterans' Homes
Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation
From General Revenue Fund $28,582,598
From Missouri Veterans' Homes Fund 39,384,440

Expense and Equipment
From Veterans Trust Fund 52,500

Personal Service
From Veterans' Commission Capital Improvement Trust Fund 28,050

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo will be paid first with any remaining funds being used to pay overtime to any other state employees
From General Revenue Fund 4,373
From Missouri Veterans' Homes Fund 2,353,062
Total (Not to exceed 1,646.48 F.T.E.) $70,405,023

Section 8.190. Funds are to be transferred out of the State Treasury, chargeable to the Veterans' Commission Capital Improvement Trust Fund, to the Veterans' Homes Fund
From Veterans' Commission Capital Improvement Trust Fund $500,000E

Section 8.195. To the Department of Public Safety
For the Gaming Commission
For the Divisions of Gaming and Bingo
Personal Service $12,968,254
Expense and Equipment 1,940,115
For National Council of Legislators from Gaming States Dues 3,000
From Gaming Commission Fund 14,911,369

Personal Service 81,631
Expense and Equipment 60,000
From Compulsive Gamblers Fund 141,631
Total (Not to exceed 217.00 F.T.E.) $15,053,000

Section 8.200. To the Department of Public Safety
For the Gaming Commission
For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System, and insurance premiums for State Highway Patrol employees assigned to work under the direction of the Gaming Commission
Personal Service $4,809,328E

Expense and Equipment 267,317E
From Gaming Commission Fund $5,076,645

Section 8.205. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount that is credited to the Gaming Commission Fund
From Gaming Commission Fund $15,000E

Section 8.210. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount received for bingo fees
From Bingo Proceeds for Education Fund $5,000E

Section 8.215. To the Department of Public Safety
For the Gaming Commission
For breeder incentive payments
From Missouri Breeders Fund $5,000

Section 8.220. Funds are to be transferred out of the State Treasury, chargeable to the Gaming Commission Fund, to the Veterans' Commission Capital Improvement Trust Fund
From Gaming Commission Fund $6,000,000E

Section 8.225. Funds are to be transferred out of the State Treasury, chargeable to the Gaming Commission Fund, to the Missouri National Guard Trust Fund
From Gaming Commission Fund $4,000,000E

Section 8.230. Funds are to be transferred out of the State Treasury, chargeable to the Gaming Commission Fund, to the Access Missouri Financial Assistance Fund
From Gaming Commission Fund $5,000,000E

Section 8.235. Funds are to be transferred out of the State Treasury, chargeable to the Gaming Commission Fund, to the Early Childhood Development, Education and Care Fund

From Gaming Commission Fund $30,320,000E

Section 8.240. Funds are to be transferred out of the State Treasury, chargeable to the Gaming Commission Fund, to the Compulsive Gamblers Fund

From Gaming Commission Fund $489,850E

Section 8.245. To the Adjutant General

For Missouri Military Forces Administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation

From General Revenue Fund $1,405,981

All expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines

Expense and Equipment

From Federal Drug Seizure Fund 21,000

Total (Not to exceed 37.68 F.T.E.) $1,426,981

Section 8.250. To the Adjutant General

For activities in support of the Guard, including the National Guard Tuition Assistance Program and the Military Honors Program

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.) $5,451,513

Section 8.255. To the Adjutant General

For the Veterans Recognition Program

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From the Veterans' Commission Capital Improvement Trust Fund (Not to exceed 3.00 F.T.E.) $628,591

Section 8.260. To the Adjutant General
For Missouri Military Forces Field Support
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund $1,116,340

Personal Service 35,228
Expense and Equipment 68,813E
From Federal Funds 104,041
Total (Not to exceed 39.32 F.T.E.) $1,220,381

Section 8.265. To the Adjutant General
For operational expenses at armories from armory rental fees
Expense and Equipment
From Adjutant General Revolving Fund $25,000E

Section 8.270. To the Adjutant General
For the Missouri Military Family Relief Program
Expense and Equipment $10,500
For grants to family members of the National Guard and reservists who are in financial need 289,500E
From Missouri Military Family Relief Fund $300,000

Section 8.275. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Military Family Relief Fund
From General Revenue Fund $100,000

Section 8.280. To the Adjutant General
For training site operating costs
Expense and Equipment
From Missouri National Guard Training Site Fund $244,800E

Section 8.285. To the Adjutant General
For Military Forces Contract Services
Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation
From General Revenue Fund $599,415
From Federal Funds 16,830,671E

For refund of federal overpayments to the state for the Contract Services Program
From Federal Funds 30,000E

Personal Service
From Missouri National Guard Training Site Fund 19,450

Expense and Equipment
From Missouri National Guard Trust Fund 231,249
Total (Not to exceed 327.72 F.T.E.) $17,710,785

Section 8.290. To the Adjutant General
For the Office of Air Search and Rescue
Expense and Equipment
From General Revenue Fund $16,978

Section 8.295. To the Department of Public Safety
For the State Emergency Management Agency
For Administration and Emergency Operations
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund $1,762,420

Personal Service 1,171,837
Expense and Equipment 375,876
From Federal Funds 1,547,713

Personal Service 155,476
Expense and Equipment 86,892

From Chemical Emergency Preparedness Fund 242,368
Total (Not to exceed 61.00 F.T.E.) $3,552,501

Section 8.300. To the Department of Public Safety
For the State Emergency Management Agency
For the Community Right-to-Know Act
From Chemical Emergency Preparedness Fund $650,000

For distribution of funds to local emergency planning commissions to implement the federal Hazardous Materials Transportation Uniform Safety Act of 1990
From Federal Funds 346,890
Total $996,890

Section 8.305. To the Department of Public Safety
For the State Emergency Management Agency
For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for administrative and training expenses of the State Emergency Management Agency
From Federal Funds $40,000,000E

For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for the use of the State Emergency Management Agency for alleviating distress from disasters
From Missouri Disaster Fund 503,560E

To provide matching funds for federal grants and for emergency assistance expenses of the State Emergency Management Agency as provided in Section 44.032, RSMo
From General Revenue Fund 999,999E

To provide for expenses of any state agency responding during a declared emergency at the direction of the governor provided the services furnish immediate aid and relief
From General Revenue Fund 1E

For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for first responder training programs

From Federal Funds 5,000,000E

Total $46,503,560

BILL TOTALS

General Revenue Fund $94,472,580

Federal Funds 131,856,312

Other Funds 302,234,885

Total $528,563,777

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