SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2007

94TH GENERAL ASSEMBLY

Reported from the Committee on Budget March 12, 2008 with recommendation that House Committee Substitute for House Bill No. 2007 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

Reported from the Committee on Rules March 13, 2008 with recommendation that House Committee Substitute for House Bill No. 2007 Do Pass with a time limit of 10 hours total debate on Perfection for HB 2001 through HB 2013.

Taken up for Perfection March 26, 2008. House Committee Substitute for House Bill No. 2007 ordered Perfected and printed.

D. ADAM CRUMBLISS, Chief Clerk

3007L.02P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, and Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009 as follows:

Section 7.005. To the Department of Economic Development

For general administration of Administrative Services

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation $556,095

Annual salary adjustment in accordance with Section 105.005, RSMo . . . 296

From General Revenue Fund 556,391

Personal Service 1,157,689
Annual salary adjustment in accordance with Section 105.005, RSMo 612
Expense and Equipment 463,035
From Federal Funds 1,621,336

Personal Service 565,625
Annual salary adjustment in accordance with Section 105.005, RSMo 148
Expense and Equipment 651,292
For refunds 5,000E
From Department of Economic Development Administrative Fund 1,222,065
Total (Not to exceed 40.81 F.T.E.) $3,399,792

Section 7.010. Funds are to be transferred, for payment of administrative costs, the following amounts to the Department of Economic Development Administrative Fund
From Federal Funds $247,990E
From Division of Tourism Supplemental Revenue Fund 159,347E
From Manufactured Housing Fund 11,065E
From Public Service Commission Fund 208,224E
Total $626,626

Section 7.015. To the Department of Economic Development
For the Division of Business and Community Services
For the Missouri Economic Research and Information Center
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund $216,774
From Federal Funds 1,966,685

For the Marketing Team
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund 1,419,038
From Federal Funds 195,725
From Department of Economic Development Administrative Fund 42,651

From International Promotions Revolving Fund 72,238E
From Economic Development Advancement Fund 2,500,000

For the Sales Team
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund 1,172,836
From Federal Funds 95,008
From Department of Economic Development Administrative Fund 6,691
From Economic Development Advancement Fund 235,190

For the Finance Team
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund 726,174
From Federal Funds 320,622
From Economic Development Advancement Fund 117,595

For the Compliance Team
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund 219,243
From Federal Funds 547,685
From Economic Development Advancement Fund 58,798
Total (Not to exceed 119.84 F.T.E.) $9,912,953

Section 7.020. To the Department of Economic Development
For the Life Sciences Research Board for distribution of grants and contract awards to Missouri public and private not-for-profit institutions to fund projects related to increasing Missouri's research capacity, as provided in Sections 196.1100 through 196.1130, RSMo. The Life Sciences Research Board shall submit to the Chairman of the Senate Appropriations Committee and the Chairman of the House Budget Committee an annual report containing, at a minimum: a description of each grant awarded, the

amount of the grant, the amount disbursed to each grant recipient, and an accounting of all administrative expenses in the period from July 1, 2007 to June 30, 2008; a spending plan for the period from July 1, 2008 to June 30, 2009 detailing all expenses of the Life Sciences Research Board no later than December 31, 2008. This annual report shall be in addition to the financial audit required in Section 196.1118, RSMo. Not more than two percent of the difference between this appropriation and the unexpended appropriation amount from the previous fiscal year may be used for administrative expenses. These funds shall be used exclusively on animal science, plant science, medical devices, biomaterials and composite research, nanotechnology related to drug development and delivery, clinical imaging, and information technology related to human health

From Life Sciences Research Trust Fund $25,230,465

Section 7.025. To the Department of Economic Development

For Innovation Centers

For Rolla Innovation Center $225,056

For Southeast Missouri Innovation Center 225,000

For St. Louis Innovation Center 500,000

For Kirksville Innovation Center 25,000

For Joplin Innovation Center 275,000

For Columbia Innovation Center 250,750

For Springfield Innovation Center 150,000

For Kansas City Innovation Center 150,000

For Warrensburg Innovation Center 150,000

For St. Joseph Innovation Center 100,000

From Missouri Technology Investment Fund 2,050,806

For the Missouri Technology Corporation and Research Alliance of Missouri

Personal Service

From Missouri Technology Investment Fund 124,656

For the purpose of funding the Missouri Power Resource Center

From Missouri Technology Investment Fund 150,000

For Missouri Manufacturing Extension Partnership
All Expenditures
From Federal Funds 1E
From Private Contributions 1E
From Missouri Technology Investment Fund 2,052,089
Total (Not to exceed 1.00 F.T.E.) $4,377,553

Section 7.030. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Technology Investment Fund, for the Missouri Manufacturing Extension Partnership, Innovation Centers, Missouri Technology Corporation/Research Alliance of Missouri, and other technology investments
From General Revenue Fund $4,429,999

Section 7.035. To the Department of Economic Development
For the Missouri Federal and State Technology Partnership Program
From Missouri Small Business Development Centers Fund $500,000

Section 7.040. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Small Business Development Centers Fund
From General Revenue Fund $500,000

Section 7.045. To the Department of Economic Development
For the Division of Business and Community Services
For the Business Extension and Services Program
From Business Extension Service Team Fund $1,000,000

Section 7.050. To the Department of Economic Development
For the Division of Business and Community Services
For Community Development Programs
From Federal Funds $28,000,000E

Section 7.055. To the Department of Economic Development
For the Division of Business and Community Services
For the Missouri Main Street Program
From Missouri Main Street Program Fund $45,590

Section 7.060. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Main Street Program Fund

From General Revenue Fund $45,000

Section 7.065. To the Department of Economic Development
For the Division of Business and Community Services
For the Youth Opportunities and Violence Prevention Program
From Youth Opportunities and Violence Prevention Fund $1E

Section 7.070. To the Department of Economic Development
For the Division of Business and Community Services
For the Delta Regional Authority, provided that funds may be expended only if federal funds are appropriated to the authority pursuant to the Consolidated Farm and Rural Development Act (7 U.S.C. 1921 et seq.)

From General Revenue Fund $86,000

Section 7.075. To the Department of Economic Development
For Missouri supplemental tax increment financing as provided in Section 99.845, RSMo. This appropriation may be used for the following projects: Kansas City Midtown, Independence Santa Fe Trail Neighborhood, St. Louis City Convention Hotel, Cupples Station, Springfield Jordan Valley Park, Kansas City Bannister Mall/Three Trails, St. Louis Lambert Airport Eastern Perimeter, Old Post Office in Kansas City, 1200 Main Garage Project in Kansas City, Riverside Levee, Branson Landing, Eastern Jackson County Bass Pro, and Kansas City East Village Project. The presence of a project in this list is not an indication said project is nor shall be approved for tax increment financing. A listed project must have completed the application process and a certificate of approval must have been issued pursuant to Section 99.845 (10) before a project may be disbursed funds subject to the appropriation

From Missouri Supplemental Tax Increment Financing Fund $10,086,123

Section 7.080. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Supplemental Tax Increment Financing Fund

From General Revenue Fund $10,086,123

Section 7.085. To the Department of Economic Development

For the Missouri Downtown Economic Stimulus Act as provided in Sections 99.915 to 99.980, RSMo

From State Supplemental Downtown Development Fund $3,146,400

Section 7.090. To the Department of Economic Development

For the Downtown Revitalization Preservation Program as provided in Sections 99.1080 to 99.1092, RSMo

From Downtown Revitalization Preservation Fund $100,000

Section 7.095. To the Department of Economic Development

For the Missouri Rural Economic Stimulus Act as provided in Sections 99.1000 to 99.1060, RSMo

From State Supplemental Rural Development Fund $1E

Section 7.100. Funds are to be transferred out of the State Treasury, chargeable to the State Supplemental Downtown Development Fund, to the General Revenue Fund

From State Supplemental Downtown Development Fund $1E

Section 7.105. Funds are to be transferred out of the State Treasury, chargeable to the State Supplemental Rural Development Fund, to the General Revenue Fund

From State Supplemental Rural Development Fund $1E

Section 7.110. To the Department of Economic Development

For the Division of Business and Community Services

For the Missouri Community Service Commission

Personal Service

From General Revenue Fund $40,882

Personal Service 186,906

Expense and Equipment 2,793,562E

From Federal Funds 2,980,468
Total (Not to exceed 5.00 F.T.E.) $3,021,350

Section 7.115. To the Department of Economic Development
For the Missouri State Council on the Arts
Expense and Equipment
From General Revenue Fund $500,000

Personal Service 291,523
Expense and Equipment 394,699
From Federal Funds 686,222

Personal Service 457,606
Expense and Equipment 8,350,014
From Missouri Arts Council Trust Fund 8,807,620

For Public Television Grants
For grants to public television stations as provided in Section 185.200 through 185.230, RSMo
From General Revenue Fund 95,000

For grants to public television and radio stations as provided in Section 143.183, RSMo
From Missouri Public Broadcasting Corporation Special Fund 2,430,000

For the Missouri Humanities Council
From Missouri Humanities Council Trust Fund 250,000
Total (Not to exceed 15.00 F.T.E.) $12,768,842

Section 7.120. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Arts Council Trust Fund as authorized by Sections 143.183 and 185.100, RSMo
From General Revenue Fund $14,580,000

Section 7.125. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri

Humanities Council Trust Fund as authorized by Sections 143.183 and 186.065, RSMo
From General Revenue Fund $2,430,000

Section 7.130. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Public Broadcasting Corporation Special Fund as authorized by Section 143.183, RSMo
From General Revenue Fund $2,430,000

Section 7.135. To the Department of Economic Development
For the Division of Workforce Development
For general administration of Workforce Development activities
Personal Service $21,335,666E
Expense and Equipment 3,042,037E
From Federal Funds 24,377,703

Personal Service 191,544
Expense and Equipment 18,955
From Child Support Enforcement Collections Fund 210,499

Personal Service 369,328
Expense and Equipment 81,389
From Missouri Job Development Fund 450,717

For the Guard at Home Program
From Guard at Home Fund 350,000

For the purpose of providing research funding to create an innovative model for specific persons with autism through a contract with a Southeast Missouri not-for-profit organization concentrating on workforce transition skills related to the maximization of giftedness within the autistic population
From General Revenue Fund 200,000
Total (Not to exceed 539.72 F.T.E.) $25,588,919

Section 7.140. Funds are to be transferred out of the State Treasury, chargeable to Federal Funds, to the Guard at Home Fund

From Federal Funds $350,000

Section 7.145. To the Department of Economic Development

For job training and related activities

From General Revenue Fund $1,978,912

From Federal Funds and Other Funds 100,066,171

For administration of programs authorized and funded by the United States Department of Labor, such as Trade Adjustment Assistance (TAA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Workforce Development

From Federal Funds 7,000,000E

Total $109,045,083

Section 7.150. To the Department of Economic Development

For funding new and expanding industry training programs and basic industry retraining programs

From Missouri Job Development Fund $10,640,835E

Section 7.155. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Job Development Fund

From General Revenue Fund $11,083,939

Section 7.160. To the Department of Economic Development

For the Missouri Community College New Jobs Training Program

For funding training of workers by community college districts

From Missouri Community College Job Training Program Fund $16,000,000E

Section 7.165. To the Department of Economic Development

For the Jobs Retention Program

From Missouri Community College Job Retention Training Program Fund $10,000,000

Section 7.170. To the Department of Economic Development
For the Missouri Women's Council
Personal Service $54,616
Expense and Equipment 16,502
From Federal Funds (Not to exceed 1.00 F.T.E.) $71,118

Section 7.175. To the Department of Economic Development
For the purchase, lease, and renovation of buildings, land, and erection of buildings
From Special Employment Security Fund $216,000

Section 7.180. To the Department of Economic Development
For the Division of Tourism, to include coordination of advertising of at least $70,000 for the Missouri State Fair
Personal Service $1,610,662
Expense and Equipment 22,402,580
From Division of Tourism Supplemental Revenue Fund 24,013,242

Expense and Equipment
From Tourism Marketing Fund 15,000
Total (Not to exceed 41.00 F.T.E.) $24,028,242

Section 7.185. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Division of Tourism Supplemental Revenue Fund
From General Revenue Fund $23,509,810

Section 7.190. To the Department of Economic Development
For the Missouri Housing Development Commission
For general administration of Affordable Housing activities
For funding housing subsidy grants or loans
From Missouri Housing Trust Fund $4,450,000E

Section 7.195. To the Department of Economic Development
For Manufactured Housing
Personal Service $339,380
Expense and Equipment 145,089
For Manufactured Housing programs 7,935E

For refunds 10,000E
From Manufactured Housing Fund (Not to exceed 7.50 F.T.E.) $502,404

Section 7.200. To the Department of Economic Development
For the Office of the Public Counsel
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund (Not to exceed 12.00 F.T.E.) $853,527

Section 7.205. To the Department of Economic Development
For the Public Service Commission
For general administration of Utility Regulation activities
Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation $12,872,967
Annual salary adjustment in accordance with Section 105.005, RSMo 5,280
For refunds 10,000E
From Public Service Commission Fund 12,888,247

For the Deaf Relay Service and Equipment Distribution Program
From Deaf Relay Service and Equipment Distribution Program Fund 5,000,000
Total (Not to exceed 193.00 F.T.E.) $17,888,247

Section 7.400. To the Department of Insurance, Financial Institutions and Professional Registration
Personal Service $153,940
Expense and Equipment 42,157
From Department of Insurance, Financial Institutions and Professional Registration Administrative Fund (Not to exceed 5.00 F.T.E.) $196,097

Section 7.405. Funds are to be transferred for administrative services, the following amounts to the Department of Insurance, Financial Institutions and Professional Registration Administrative Fund
From Division of Credit Unions Fund $11,829E
From Division of Finance Fund 73,314E
From Insurance Dedicated Fund 1E

From Professional Registration Fees Fund 172,007E
Total $257,151

Section 7.410. To the Department of Insurance, Financial Institutions and Professional Registration
For Insurance Operations
Personal Service $6,295,079
Expense and Equipment 1,883,003
From Insurance Dedicated Fund 8,178,082

For consumer restitution payments
From Consumer Restitution Fund 1E
Total (Not to exceed 148.00 F.T.E.) $8,178,083

Section 7.415. To the Department of Insurance, Financial Institutions and Professional Registration
For market conduct and financial examinations of insurance companies
Personal Service $4,121,858
Expense and Equipment 1,094,776
From Insurance Examiners Fund (Not to exceed 53.50 F.T.E.) $5,216,634

Section 7.420. To the Department of Insurance, Financial Institutions and Professional Registration
For refunds
From Insurance Examiners Fund $1E
From Insurance Dedicated Fund 75,000E
Total $75,001

Section 7.425. To the Department of Insurance, Financial Institutions and Professional Registration
For the purpose of funding programs providing counseling on health insurance coverage and benefits to Medicare beneficiaries
From Federal Funds $700,000E
From Insurance Dedicated Fund 200,000
Total $900,000

Section 7.430. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the Division of Credit Unions
4 Personal Service $1,127,747
5 Expense and Equipment 123,775
6 From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.) $1,251,522

Section 7.435. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the Division of Finance
4 Personal Service $5,775,019
5 Expense and Equipment 758,833
6 For Out-of-State Examinations 50,000E
7 From Division of Finance Fund (Not to exceed 96.15 F.T.E.) $6,583,852

Section 7.440. Funds are to be transferred out of the Division of Savings
2 and Loan Supervision Fund to the Division of Finance Fund for
3 the purpose of supervising state chartered savings and loan
4 associations
5 From Division of Savings and Loan Supervision Fund $39,400E

Section 7.445. Funds are to be transferred out of the Residential Mortgage
2 Licensing Fund to the Division of Finance Fund for the purpose of
3 administering the Residential Mortgage Licensing Law
4 From Residential Mortgage Licensing Fund $150,000E

Section 7.450. Funds are to be transferred out of the Division of Savings
2 and Loan Supervision Fund to the General Revenue Fund in
3 accordance with Section 369.324, RSMo
4 From Division of Savings and Loan Supervision Fund $6,909E

Section 7.455. Funds are to be transferred out of the Division of Finance
2 Fund to the General Revenue Fund in accordance with
3 Section 361.170, RSMo
4 From Division of Finance Fund $500,000E

Section 7.460. To the Department of Insurance, Financial Institutions and
Professional Registration
For general administration of the Division of Professional Registration
Personal Service $3,100,213
Expense and Equipment 1,065,304
For examination and other fees 88,000E
For refunds 35,000E
From Professional Registration Fees Fund (Not to exceed 79.50 F.T.E.) $4,288,517

Section 7.465. To the Department of Insurance, Financial Institutions and
Professional Registration
For the State Board of Accountancy
Personal Service $278,221
Expense and Equipment 180,647
From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.) $458,868

Section 7.470. To the Department of Insurance, Financial Institutions and
Professional Registration
For the State Board of Architects, Professional Engineers, Land
Surveyors, and Landscape Architects
Personal Service $375,468
Expense and Equipment 394,587
From Board of Architects, Professional Engineers, Land Surveyors,
and Landscape Architects Fund (Not to exceed 10.00 F.T.E.) $770,055

Section 7.475. To the Department of Insurance, Financial Institutions and
Professional Registration
For the State Board of Chiropractic Examiners
Expense and Equipment
From Board of Chiropractic Examiners Fund $149,567

Section 7.480. To the Department of Insurance, Financial Institutions and
Professional Registration
For the State Board of Cosmetology and Barber Examiners
Expense and Equipment $291,273
For criminal history checks 1,000E
From Board of Cosmetology and Barber Examiners Fund $292,273

Section 7.485. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the Missouri Dental Board
4 Personal Service $370,281
5 Expense and Equipment 262,863
6 From Dental Board Fund (Not to exceed 8.50 F.T.E.) $633,144

Section 7.490. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the State Board of Embalmers and Funeral Directors
4 Expense and Equipment
5 From Board of Embalmers and Funeral Directors Fund $145,393

Section 7.495. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the State Board of Registration for the Healing Arts
4 Personal Service $1,794,246
5 Expense and Equipment 759,494
6 For payment of fees for testing services 10,000E
7 From Board of Registration for Healing Arts Fund
8 (Not to exceed 44.00 F.T.E.) $2,563,740

Section 7.500. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the State Board of Nursing
4 Personal Service $1,035,138
5 Expense and Equipment 752,496
6 For criminal history checks 174,979E
7 From Board of Nursing Fund (Not to exceed 28.00 F.T.E.) $1,962,613

Section 7.505. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the State Board of Optometry
4 Expense and Equipment
5 From Board of Optometry Fund $42,043

Section 7.510. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the State Board of Pharmacy
4 Personal Service $927,471
5 Expense and Equipment 672,948
6 For criminal history checks 150,000E
7 From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.) $1,750,419

Section 7.515. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the State Board of Podiatric Medicine
4 Expense and Equipment
5 From Board of Podiatric Medicine Fund $20,669

Section 7.520. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the Missouri Real Estate Commission
4 Personal Service $919,868
5 Expense and Equipment 287,544
6 For criminal history checks 30,000E
7 From Missouri Real Estate Commission Fund (Not to exceed 26.00 F.T.E.) $1,237,412

Section 7.525. To the Department of Insurance, Financial Institutions and
2 Professional Registration
3 For the Missouri Veterinary Medical Board
4 Expense and Equipment $69,579
5 For payment of fees for testing services 40,000E
6 From Veterinary Medical Board Fund $109,579

Section 7.530. Funds are to be transferred, the following amounts to the
2 General Revenue Fund
3 From Board of Accountancy Fund $28,000E
4 From Board of Architects, Professional Engineers, Land Surveyors
5 and Landscape Architects Fund 122,100E
6 From Athletic Fund 14,400E
7 From Board of Chiropractic Examiners Fund 8,000E
8 From Licensed Social Workers Fund 9,064E
9 From Committee of Professional Counselors Fund 15,000E

10 From Dental Board Fund 31,200E
11 From Dietitian Fund 1,200E
12 From Board of Embalmers and Funeral Directors Fund 85,000E
13 From Endowed Care Cemetery Audit Fund 9,100E
14 From Board of Geologist Registration Fund 7,200E
15 From Board of Registration for Healing Arts Fund 190,000E
16 From Hearing Instrument Specialist Fund 7,700E
17 From Interior Designer Council Fund 1,200E
18 From Marital and Family Therapists' Fund 2,200E
19 From Board of Nursing Fund 135,000E
20 From Missouri Board of Occupational Therapy Fund 8,960E
21 From Board of Optometry Fund 13,408E
22 From Board of Pharmacy Fund 119,000E
23 From Board of Podiatric Medicine Fund 7,700E
24 From State Committee of Psychologists Fund 26,000E
25 From Real Estate Appraisers Fund 51,000E
26 From Respiratory Care Practitioners Fund 6,250E
27 From State Committee of Interpreters Fund 7,800E
28 From Missouri Real Estate Commission Fund 150,000E
29 From Veterinary Medical Board Fund 22,200E
30 From Board of Private Investigator Examiners Fund 1E
31 From Tattoo Fund 5,047E
32 From Acupuncturist Fund 3,000E
33 From Massage Therapy Fund 5,200E
34 From Athletic Agent Fund 1E
35 From Board of Cosmetology and Barber Examiners Fund 91,250E
36 Total $1,183,181

Section 7.535. Funds are to be transferred, for payment of operating
2 expenses, the following amounts to the Professional Registration
3 Fees Fund
4 From Board of Accountancy Fund $133,938E
5 From Board of Architects, Professional Engineers, Land Surveyors,
6 and Landscape Architects Fund 278,472E
7 From Athletic Fund 189,295E
8 From Board of Chiropractic Examiners Fund 133,850E
9 From Licensed Social Workers Fund 214,657E
10 From Committee of Professional Counselors Fund 283,797E

11 From Dental Board Fund 69,800E
12 From Dietitian Fund 56,348E
13 From Board of Embalmers and Funeral Directors Fund 363,579E
14 From Endowed Care Cemetery Audit Fund 122,879E
15 From Board of Geologist Registration Fund 71,215E
16 From Board of Registration for Healing Arts Fund 430,439E
17 From Hearing Instrument Specialist Fund 88,470E
18 From Interior Designer Council Fund 42,037E
19 From Marital and Family Therapists' Fund 17,211E
20 From Board of Nursing Fund 1,104,260E
21 From Missouri Board of Occupational Therapy Fund 138,152E
22 From Board of Optometry Fund 79,961E
23 From Board of Pharmacy Fund 274,379E
24 From Board of Podiatric Medicine Fund 27,269E
25 From State Committee of Psychologists Fund 348,058E
26 From Real Estate Appraisers Fund 419,574E
27 From Respiratory Care Practitioners Fund 137,692E
28 From State Committee of Interpreters Fund 48,475E
29 From Missouri Real Estate Commission Fund 540,206E
30 From Veterinary Medical Board Fund 171,129E
31 From Tattoo Fund 51,460E
32 From Acupuncturist Fund 8,298E
33 From Massage Therapy Fund 146,278E
34 From Athletic Agent Fund 888E
35 From Board of Cosmetology and Barber Examiners Fund 1,622,527E
36 From Board of Private Investigator Examiners Fund 1E
37 Total $7,614,594

Section 7.540. Funds are to be transferred, for funding new licensing
2 activity pursuant to Section 620.106, RSMo, the following
3 amounts to the Professional Registration Fees Fund
4 From Any Board Funds $1E

Section 7.545. Funds are to be transferred, for the reimbursement of funds
2 loaned for new licensing activity pursuant to Section 620.106,
3 RSMo, the following amount to the appropriate board fund
4 From Professional Registration Fees Fund $1E

Section 7.800. To the Department of Labor and Industrial Relations
For the Director and Staff
Personal Service $1E
Expense and Equipment 1,025,000E
From Unemployment Compensation Administration Fund 1,025,001

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation 5,480,967
Annual salary adjustment in accordance with Section 105.005, RSMo . . . 1,056
From Department of Labor and Industrial Relations Administrative Fund 5,482,023

Personal Service
From Workers' Compensation Fund 56,056
From Special Employment Security Fund 56,056
Total (Not to exceed 62.00 F.T.E.) $6,619,136

Section 7.805. Funds are to be transferred, for payment of administrative costs, the following amounts to the Department of Labor and Industrial Relations Administrative Fund
From General Revenue Fund $349,753
From Federal Funds 60,356
From Unemployment Compensation Administration Fund 5,596,485
From Workers' Compensation Fund 972,617
From Special Employment Security Fund 200,000
Total $7,179,211

Section 7.810. Funds are to be transferred, for payment of administrative costs charged by the Office of Administration, the following amounts to the Department of Labor and Industrial Relations Administrative Fund
From General Revenue Fund $224,161
From Federal Funds 54,978
From Unemployment Compensation Administration Fund 2,345,515
From Workers' Compensation Fund 628,500
Total $3,253,154

Section 7.815. To the Department of Labor and Industrial Relations
For the Labor and Industrial Relations Commission
Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation
From General Revenue Fund $14,873

Personal Service 379,454
Annual salary adjustment in accordance with Section 105.005, RSMo 1,584
Expense and Equipment 59,892
From Unemployment Compensation Administration Fund 440,930

Personal Service 448,828
Annual salary adjustment in accordance with Section 105.005, RSMo 1,584
Expense and Equipment 71,263
From Workers' Compensation Fund 521,675
Total (Not to exceed 14.00 F.T.E.) $977,478

Section 7.820. To the Department of Labor and Industrial Relations
For the Division of Labor Standards
For Administration
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund $1,083,342

Personal Service 1E
Expense and Equipment 32,670
From Federal Funds 32,671

Personal Service 224,436
Expense and Equipment 45,914
From Workers' Compensation Fund 270,350

Expense and Equipment
From Child Labor Enforcement Fund 185,000
Total (Not to exceed 27.00 F.T.E.) $1,571,363

Section 7.825. To the Department of Labor and Industrial Relations
For the Division of Labor Standards
For safety and health programs
Personal Service and/or Expense and Equipment
From General Revenue Fund $72,806

Personal Service 792,455E
Expense and Equipment 299,060E
From Federal Funds 1,091,515
Total (Not to exceed 17.00 F.T.E.) $1,164,321

Section 7.830. To the Department of Labor and Industrial Relations
For the Division of Labor Standards
For mine safety and health training programs
Personal Service and/or Expense and Equipment
From General Revenue Fund $63,101

Personal Service 205,014E
Expense and Equipment 165,063E
From Federal Funds 370,077
Total (Not to exceed 5.00 F.T.E.) $433,178

Section 7.835. To the Department of Labor and Industrial Relations
For the State Board of Mediation
Personal Service $103,316
Expense and Equipment 15,875
From General Revenue Fund (Not to exceed 2.00 F.T.E.) $119,191

Section 7.840. To the Department of Labor and Industrial Relations
For the Division of Workers' Compensation
For the purpose of funding Administration
Personal Service and/or Expense and Equipment, provided that not
more than twenty percent (20%) flexibility is allowed between
each appropriation $9,933,480
Annual salary adjustment in accordance with Section 105.005, RSMo . . 134,101
From Workers' Compensation Fund 10,067,581

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From Workers' Compensation - Second Injury Fund 2,840,249

Funds are to be transferred from the Workers' Compensation Fund to the Kids' Chance Scholarship Fund 50,000

Expense and Equipment

From Tort Victims Compensation Fund 5,000

Total (Not to exceed 211.75 F.T.E.) $12,962,830

Section 7.845. For refunds for overpayment or erroneous payment of any tax or any payment credited to the Workers' Compensation Fund

From Workers' Compensation Fund $50,000E

Section 7.850. To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For payment of special claims

From Workers' Compensation - Second Injury Fund $76,250,000E

Section 7.855. To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For refunds for overpayment of any tax or any payment credited to the Workers' Compensation - Second Injury Fund

From Workers' Compensation - Second Injury Fund $250,000E

Section 7.860. To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For payments of claims to tort victims

From Tort Victims Compensation Fund $100,000E

Section 7.865. Funds are to be transferred in the following amounts, pursuant to Section 567.675, RSMo, to the Legal Services for Low-Income People Fund

From Tort Victims Compensation Fund $50,000E

Section 7.870. To the Department of Labor and Industrial Relations
For the Division of Employment Security
Personal Service $23,126,076E
Expense and Equipment 5,113,206E
From Unemployment Compensation Administration Fund (Not to exceed 526.00 F.T.E.) $28,239,282

Section 7.875. To the Department of Labor and Industrial Relations
For the Division of Employment Security
For administration of programs authorized and funded by the United States Department of Labor, such as Disaster Unemployment Assistance (DUA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Employment Security
From Unemployment Compensation Administration Fund $7,000,000E

Section 7.880. To the Department of Labor and Industrial Relations
For the Division of Employment Security
Personal Service $505,349
Expense and Equipment 1,885,358E
From Special Employment Security Fund (Not to exceed 14.71 F.T.E.) $2,390,707

Section 7.885. To the Department of Labor and Industrial Relations
For the Division of Employment Security
For the War on Terror Unemployment Compensation Program
Expense and Equipment $50,000
For payment of benefits 300,000E
From War on Terror Unemployment Compensation Fund $350,000

Section 7.890. To the Department of Labor and Industrial Relations
For the Division of Employment Security
From Special Employment Security - Bond Proceeds $1E

Section 7.895. To the Department of Labor and Industrial Relations
For the Division of Employment Security
For the payment of refunds set-off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund $2,750,000E

Section 7.900. To the Department of Labor and Industrial Relations
For the Missouri Commission on Human Rights
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between each appropriation
From General Revenue Fund $710,254

Personal Service 891,943E
Expense and Equipment 161,866E
From Federal Funds 1,053,809
Total (Not to exceed 39.00 F.T.E.) $1,764,063

DEPARTMENT OF ECONOMIC DEVELOPMENT TOTALS

General Revenue Fund $77,159,648
Federal Funds 167,558,561
Other Funds 79,713,029
Total $324,431,238

DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION TOTALS

Federal Funds $700,000
Other Funds 36,015,480
Total $36,715,480

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTALS

General Revenue Fund $2,637,481
Federal Funds 47,310,619
Other Funds 94,943,792
Total $144,891,892

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