

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE SUBSTITUTE FOR
HOUSE BILL NO. 2
92ND GENERAL ASSEMBLY

0002S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2003 and ending June 30, 2004.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 2.005. To the Department of Elementary and Secondary Education

2	For the Division of General Administration	
3	Personal Service and/or Expense and Equipment, provided	
4	that not more than fifteen percent (15%) flexibility is allowed	
5	between each appropriation	
6	From General Revenue Fund	\$2,695,487
7	Personal Service	1,144,369
8	Expense and Equipment	1,367,486
9	From Federal Funds	2,511,855

10	Personal Service	247,524
11	Expense and Equipment	2,681,686
12	From Excellence in Education Fund	2,929,210
13	Expense and Equipment	
14	From Federal Funds	3,000,000
15	From Lottery Proceeds Fund	<u>110,880</u>
16	Total (Not to exceed 97.50 F.T.E.)	\$11,247,432

Section 2.010. To the Department of Elementary and Secondary Education

2	For construction and site acquisition costs to accommodate any reasonably	
3	anticipated net enrollment increase caused by any reduction or	
4	elimination of the voluntary transfer plan as approved by the	
5	United States Court of the Eastern District of Missouri pursuant to	
6	Senate Bill 781 (1998)	
7	From General Revenue Fund	\$16,500,000

Section 2.015. To the Department of Elementary and Secondary Education

2	For distributions to the free public schools under the School Foundation	
3	Program as provided in Chapter 163, RSMo as follows: At least	
4	\$1,656,625,892 for the Equity Formula; and no more than:	
5	\$344,741,446 for the Line 14 At-Risk Program; \$137,757,556 for	
6	Transportation; \$149,617,982 for Special Education; \$9,432,386	
7	for Remedial Reading; \$81,274,784 for Early Childhood Special	
8	Education; \$21,139,588 for Gifted Education; \$32,358,698 for	
9	Career Ladder; \$52,080,428 for Vocational Education;	
10	\$26,906,036 for Early Childhood Development	
11	From Outstanding Schools Trust Fund	\$393,181,996
12	From State School Moneys Fund	2,029,959,803
13	From Lottery Proceeds Fund	88,792,997
14	For the Equity Formula, contingent upon the availability of	
15	additional new revenue for fiscal year 2004 as authorized	
16	in legislation in 2003 by the 92 nd General Assembly and	
17	approved by the Governor and/or voters	
18	From General Revenue Fund	93,133,125

19	For the Line 14 At-Risk Program, contingent upon the	
20	availability of additional new revenue for fiscal year	
21	2004 as authorized in legislation in 2003 by the	
22	92 nd General Assembly and approved by the Governor	
23	and/or voters	
24	From General Revenue Fund	6,866,875
25	For State Board of Education operated school programs	
26	Personal Service and/or Expense and Equipment, provided	
27	that not more than fifteen percent (15%) flexibility is allowed	
28	between each appropriation	
29	From General Revenue Fund (Not to exceed 886.83 F.T.E.)	43,947,562
30	Personal Service	1,577,832
31	Expense and Equipment	1,527,581
32	From Federal Funds	3,105,413
33	Expense and Equipment	
34	From Bingo Proceed for Education Fund	<u>1,707,167</u>
35	Total (Not to exceed 910.72 F.T.E.)	\$2,560,694,938

Section 2.020. To the Department of Elementary and Secondary Education

2	For early grade literacy programs offered at Southeast Missouri State	
3	University	
4	From General Revenue Fund	\$105,000
5	From Lottery Proceeds Fund	145,000
6	From Outstanding Schools Trust Fund	<u>250,000</u>
7	Total	\$500,000

Section 2.025. To the Department of Elementary and Secondary Education

2	For the School Food Services Program to reimburse schools for breakfasts	
3	and lunches	
4	From General Revenue Fund	\$3,460,219
5	From Federal Funds	<u>148,175,188E</u>
6	Total	\$151,635,407

Section 2.030. To the Department of Elementary and Secondary
 2 Education
 3 For lease purchases pursuant to Sections 166.131 and 166.300, RSMo,
 4 pertaining to the School Building Revolving Fund
 5 From School Building Revolving Fund \$1,500,000E

Section 2.035. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 149 and 163, RSMo, pertaining to the
 5 Fair Share Fund
 6 From Fair Share Fund \$23,225,250E

Section 2.040. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund \$693,947,458E

Section 2.045. To the Department of Elementary and Secondary
 2 Education
 3 For the apportionment to school districts, and state board operated school
 4 programs for expense and equipment, one-half the amount
 5 accruing to the General Revenue Fund from the County Foreign
 6 Insurance Tax
 7 From General Revenue Fund \$89,650,000E

Section 2.050. To the Department of Elementary and Secondary
 2 Education
 3 For costs associated with school district bonds
 4 From School District Bond Fund \$450,000

Section 2.055. To the Department of Elementary and Secondary
 2 Education
 3 For receiving and expending donations and federal funds provided that the

4 General Assembly shall be notified of the source of any new funds
5 and the purpose for which they shall be expended, in writing, prior
6 to the expenditure of said funds
7 From Federal and Other Funds \$15,000,000

Section 2.060. To the Department of Elementary and Secondary
2 Education

3 For the Division of School Improvement
4 Personal Service and/or Expense and Equipment, provided
5 that not more than fifteen percent (15%) flexibility is allowed
6 between each appropriation
7 From General Revenue Fund (Not to exceed 31.19 F.T.E.) 1,500,013

8 Personal Service 2,619,666
9 Expense and Equipment 4,656,520
10 From Federal Funds (Not to exceed 64.07 F.T.E.) 7,276,186

11 Personal Service 203,837
12 Expense and Equipment 28,120
13 From Outstanding Schools Trust Fund (Not to exceed 6.3 F.T.E.) 231,957

14 For the Division of Vocational and Adult Education
15 Personal Service and/or Expense and Equipment, provided
16 that not more than fifteen percent (15%) flexibility is allowed
17 between each appropriation
18 From General Revenue Fund (Not to exceed 33.50 F.T.E.) 1,435,615

19 Personal Service 2,013,469
20 Expense and Equipment 910,372
21 From Federal Funds (Not to exceed 58.00 F.T.E.) 2,923,841

22 For the Division of Special Education
23 Personal Service and/or Expense and Equipment, provided
24 that not more than fifteen percent (15%) flexibility is
25 allowed between each appropriation
26 From General Revenue Fund (Not to exceed 4.50 F.T.E.) 228,596

27	Personal Service	1,637,545
28	Expense and Equipment	590,842
29	From Federal Funds (Not to exceed 42.50 F.T.E.)	2,228,387
30	For the Division of Teacher Quality and Urban Education	
31	Personal Service and/or Expense and Equipment, provided	
32	that not more than fifteen percent (15%) flexibility is allowed	
33	between each appropriation	
34	From General Revenue Fund (Not to exceed 27.00 F.T.E.)	1,068,432
35	Personal Service	35,007
36	Expense and Equipment	382,366
37	From Federal Funds (Not to exceed 1 F.T.E.)	417,373
38	Personal Service	76,921
39	Expense and Equipment	7,041
40	From Outstanding Schools Trust Fund (Not to exceed 2.00 F.T.E.)	<u>83,962</u>
41	Total (Not to exceed 270.06 F.T.E.)	\$17,394,362

Section 2.065. To the Department of Elementary and Secondary
2 Education

3	For the Technology Grants Program and for planning and implementing	
4	computer network infrastructure for public elementary and	
5	secondary schools, including computer access to the Department	
6	of Elementary and Secondary Education and to improve the use of	
7	classroom technology	
8	From Federal Funds	12,162,366

Section 2.070. To the Department of Elementary and Secondary
2 Education

3	For improving basic programs operated by local education agencies under	
4	Title I of the No Child Left Behind Act	
5	From Federal Funds	\$190,000,000E

Section 2.075. To the Department of Elementary and Secondary
2 Education

3 For the Reading First Grant Program under Title I of the No Child Left
 4 Behind Act
 5 From Federal Funds \$14,908,815E

Section 2.080. To the Department of Elementary and Secondary
 2 Education
 3 For innovative educational program strategies under Title VI of the No
 4 Child Left Behind Act
 5 From Federal Funds \$11,000,000E

Section 2.085. To the Department of Elementary and Secondary
 2 Education
 3 For programs for the gifted from interest earnings accruing in the Stephen
 4 Morgan Ferman Memorial for Education of the Gifted
 5 From State School Moneys Fund \$10,000E

Section 2.090. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Scholars and Fine Arts Academies
 4 From General Revenue Fund \$512,898
 5 From Lottery Proceeds Fund 158,156
 6 Total \$671,054

Section 2.095. To the Department of Elementary and Secondary
 2 Education
 3 For reimbursements to school districts for the Early Childhood Program,
 4 Hard-to-Reach Incentives, and Parent Education in conjunction
 5 with the Early Childhood Educational and Screening Program
 6 From General Revenue Fund \$73,200
 7 From Federal Funds 824,000
 8 From State School Moneys Fund 125,000

9 For grants to higher education institutions or area vocational technical
 10 schools for the Child Development Associate Certificate Program
 11 in collaboration with the Coordinating Board for Higher Education
 12 From Federal Funds 400,000

13	For grants to school districts under the Early Childhood Development,	
14	Education and Care Program, including up to \$25,000 in expense	
15	and equipment, for program administration	
16	From Early Childhood Development, Education and Care Fund	<u>16,545,112</u>
17	Total	\$17,967,312

Section 2.100. To the Department of Elementary and Secondary

2	Education	
3	For the A+ Schools Program	
4	From General Revenue Fund	\$49,900
5	From Lottery Proceeds Fund	<u>12,563,100</u>
6	Total	\$12,613,000

Section 2.105. To the Department of Elementary and Secondary

2	Education	
3	For the Performance Based Assessment Program	
4	From General Revenue Fund	\$403,245
5	From Federal Funds	7,184,722
6	From Outstanding Schools Trust Fund	128,125
7	From Lottery Proceeds Fund	<u>4,568,630</u>
8	Total	\$12,284,722

Section 2.110. To the Department of Elementary and Secondary

2	Education	
3	For courses, exams, and other expenses that lead to high school students	
4	receiving college credit and Advanced Placement examination fees	
5	for low-income families	
6	From Federal Funds	\$407,250
7	From Lottery Proceeds Fund	<u>711,786</u>
8	Total	\$1,119,036

Section 2.115. To the Department of Elementary and Secondary

2	Education	
3	For school renovation grants	
4	From Federal Funds	\$14,252,588E

Section 2.120. To the Department of Elementary and Secondary
 2 Education
 3 For the Instructional Improvement Grants Program pursuant to Title II
 4 Improving Teacher Quality
 5 From Federal Funds \$74,348,890E

Section 2.125. To the Department of Elementary and Secondary
 2 Education
 3 For the Safe and Drug Free Schools Grants Program pursuant to Title IV
 4 of the No Child Left Behind Act
 5 From Federal Funds \$9,600,000E

Section 2.130. To the Department of Elementary and Secondary
 2 Education
 3 For a safe schools initiative to include, but not be limited to, safe school
 4 grants, alternative education program grants, equipment, anti-
 5 violence curriculum development, and conflict resolution
 6 From General Revenue Fund \$200,000
 7 From Lottery Proceeds Fund 4,922,368
 8 Total \$5,122,368

Section 2.135. To the Department of Elementary and Secondary
 2 Education
 3 For the Public Charter Schools Program
 4 From Federal Funds \$2,432,000

Section 2.140. To the Department of Elementary and Secondary
 2 Education
 3 For the state’s portion of the scholarship program for teacher education
 4 students in approved programs at four-year colleges or universities
 5 in Missouri pursuant to the Excellence in Education Act
 6 From General Revenue Fund \$249,000

7 For the state’s portion for scholarships for minority students pursuant to
 8 Section 161.415, RSMo
 9 From Lottery Proceeds Fund 200,000

10 Total \$449,000

Section 2.145. To the Department of Elementary and Secondary

2 Education

3 For grants to public schools for whole-school, research-based reform
4 programs

5 From Federal Funds \$8,000,000E

Section 2.150. To the Department of Elementary and Secondary

2 Education

3 For grants to rural and low income schools

4 From Federal Funds \$2,100,000

Section 2.155. To the Department of Elementary and Secondary

2 Education

3 For language acquisition pursuant to Title III of the No Child Left Behind
4 Act

5 From Federal Funds \$2,600,000

Section 2.160. To the Department of Elementary and Secondary

2 Education

3 For the Refugee Children School Impact Grants Program

4 From Federal Funds \$800,000

Section 2.165. To the Department of Elementary and Secondary

2 Education

3 For character education initiatives

4 From Federal Funds \$600,000

5 From Lottery Proceeds Fund 250,000

6 Total \$850,000

Section 2.170. To the Department of Elementary and Secondary

2 Education

3 For the Gold Star Schools Program

4 From Federal Funds \$15,000

Section 2.175. To the Department of Elementary and Secondary
 2 Education
 3 For the Schools with Distinction Program
 4 From Federal Funds \$13,000

Section 2.180. To the Department of Elementary and Secondary
 2 Education
 3 For Transition to Teaching Program
 4 From Federal Funds \$1,000,000

5 For the Missouri State Action for Education Leadership Project
 6 From Federal Funds 300,000
 7 Total \$1,300,000

Section 2.185. To the Department of Elementary and Secondary
 2 Education
 3 For the Division of Vocational Rehabilitation
 4 Personal Service and/or Expense and Equipment, provided
 5 that not more than fifteen percent (15%) flexibility is allowed
 6 between each appropriation
 7 From General Revenue Fund (Not to exceed 7.50 F.T.E.) \$318,321

8 Personal Service and/or Expense and Equipment, provided
 9 that not more than fifteen percent (15%) flexibility is allowed
 10 between each appropriation
 11 Personal Service 26,357,200
 12 Expense and Equipment 4,628,028
 13 From Federal Funds (Not to exceed 749.00 F.T.E.) 30,985,228
 14 Total (Not to exceed 757.00 F.T.E.) \$31,303,549

Section 2.190. To the Department of Elementary and Secondary
 2 Education
 3 For the Vocational Rehabilitation Program
 4 From General Revenue Fund \$10,571,518
 5 From Federal Funds 36,387,727
 6 From Payments by the Department of Mental Health 1,000,000

7 From Lottery Proceeds Fund 1,400,000
 8 Total \$49,359,245

Section 2.195. To the Department of Elementary and Secondary

2 Education
 3 For the Disability Determination Program
 4 From Federal Funds \$18,000,000

Section 2.200. To the Department of Elementary and Secondary

2 Education
 3 For the Personal Care Assistance Program
 4 From General Revenue Fund \$28,201,759
 5 From Federal Funds 40,482,137E
 6 Total \$68,683,896

Section 2.205. To the Department of Elementary and Secondary

2 Education
 3 For Independent Living Centers
 4 From General Revenue Fund \$2,156,486
 5 From Federal Funds 1,592,546
 6 From Independent Living Center Fund 590,556
 7 Total \$4,339,588

Section 2.210. To the Department of Elementary and Secondary

2 Education
 3 For the Project SUCCESS Program
 4 From Federal Funds \$500,000

Section 2.215. To the Department of Elementary and Secondary

2 Education
 3 For distributions to providers of vocational education programs
 4 From Federal Funds \$32,064,693

Section 2.220. To the Department of Elementary and Secondary

2 Education
 3 For job training programs pursuant to the Workforce Investment Act

4 From Federal Funds \$6,797,937E

Section 2.225. To the Department of Elementary and Secondary
2 Education

3 For distributions to educational institutions for the Adult Basic Education
4 Program

5 From General Revenue Fund \$4,279,293

6 From Federal Funds 12,500,000

7 From Outstanding Schools Trust Fund 525,313

8 Total \$17,304,606

Section 2.230. To the Department of Elementary and Secondary
2 Education

3 For a grant award program for literacy and family literacy providers that
4 offer services that are complementary to adult basic education

5 From General Revenue Fund \$1,184,991

Section 2.235. To the Department of Elementary and Secondary
2 Education

3 For the School Age Child Care Program

4 From Federal Funds \$12,138,563

Section 2.240. To the Department of Elementary and Secondary
2 Education

3 For the Troops to Teachers Program

4 From Federal Funds \$153,610

Section 2.245. To the Department of Elementary and Secondary
2 Education

3 For the Special Education Program

4 From Federal Funds \$182,315,211E

Section 2.250. To the Department of Elementary and Secondary
2 Education

3 For special education excess costs and severe disabilities services

4 From Federal Funds \$4,257,267E

Section 2.255. To the Department of Elementary and Secondary
 2 Education
 3 For the First Steps Program
 4 From General Revenue Fund \$3,017,369
 5 From Federal Funds 10,506,837
 6 From Early Childhood Development, Education and Care Fund 5,286,042
 7 Total \$18,810,248

Section 2.260. To the Department of Elementary and Secondary
 2 Education
 3 For payments to school districts for children in residential placements
 4 through the Department of Mental Health or the Department of
 5 Social Services pursuant to Section 167.126, RSMo
 6 From General Revenue Fund \$6,968,606
 7 From Lottery Proceeds Fund 3,130,931
 8 Total \$10,099,537

Section 2.265. To the Department of Elementary and Secondary
 2 Education
 3 For operational maintenance and repairs for State Board of Education
 4 operated schools
 5 From Facilities Maintenance Reserve Fund \$57,950
 6 From Lottery Proceeds Fund 342,754
 7 Total \$400,704

Section 2.270. To the Department of Elementary and Secondary
 2 Education
 3 For the Sheltered Workshops Program
 4 From General Revenue Fund \$18,599,100

Section 2.275. To the Department of Elementary and Secondary
 2 Education
 3 For payments to readers for blind or visually handicapped students in
 4 elementary and secondary schools
 5 From General Revenue Fund \$14,000

6	From State School Moneys Fund	<u>25,000</u>
7	Total	\$39,000

Section 2.280. To the Department of Elementary and Secondary
2 Education

3	For a task force on blind student academic and vocational performance	
4	From General Revenue Fund	\$80,750

Section 2.285. To the Department of Elementary and Secondary
2 Education

3	For the Missouri School for the Deaf	
4	From School for the Deaf Trust Fund	\$25,000E

Section 2.290. To the Department of Elementary and Secondary
2 Education

3	For the Missouri School for the Blind	
4	From School for the Blind Trust Fund	\$1,500,000E

Section 2.295. To the Department of Elementary and Secondary
2 Education

3	For the State Schools for Severely Handicapped Children	
4	From Handicapped Children’s Trust Fund	\$30,000E

Section 2.300. To the Department of Elementary and Secondary
2 Education

3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	Personal Service and/or Expense and Equipment, provided	
5	that not more than fifteen percent (15%) flexibility is allowed	
6	between each appropriation	
7	From General Revenue Fund	\$273,549

8	Expense and Equipment	
9	From Federal Funds	50,000
10	From Certification of Interpreters Fund	125,000
11	From Missouri Commission for Deaf and Hard of Hearing Fund	<u>50,000</u>
12	Total (Not to exceed 7.00 F.T.E.)	\$498,549

Section 2.305. To the Department of Elementary and Secondary
Education

Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the State School Moneys Fund
From General Revenue Fund \$1,746,593,075

Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the State School Moneys
Fund, contingent upon the availability of additional new revenue
for fiscal year 2004 as authorized in legislation in 2003 by the
92nd General Assembly and approved by the Governor and/or voters
From General Revenue Fund 100,000,000

Section 2.310. To the Department of Elementary and Secondary
Education

Funds are to be transferred out of the State Treasury, chargeable to the
Gaming Proceeds for Education Fund, to the State School Moneys
Fund
From Gaming Proceeds for Education Fund \$231,380,000E

Section 2.315. To the Department of Elementary and Secondary
Education

Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the Outstanding Schools Trust Fund
From General Revenue Fund \$394,400,000E

Section 2.320. To the Department of Elementary and Secondary
Education

Funds are to be transferred out of the State Treasury, chargeable to the
Gaming Proceeds for Education Fund, to the School District Bond
Fund
From Gaming Proceeds for Education Fund \$450,000

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General Revenue Fund	\$2,374,900,309
Federal Funds	927,318,630
Other Funds	<u>1,152,573,153</u>
Total	\$4,454,792,092