

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE SUBSTITUTE FOR

HOUSE BILL NO. 8

92ND GENERAL ASSEMBLY

0008L.05T

2003

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2003 and ending June 30, 2004.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 8.005. To the Department of Public Safety

| | | |
|---|---|----------------|
| 2 | For the Office of the Director | |
| 3 | Personal Service and/or Expense and Equipment, provided | |
| 4 | that not more than fifteen percent (15%) flexibility is allowed | |
| 5 | between each appropriation | |
| 6 | From General Revenue Fund | \$1,317,353 |
| 7 | Personal Service | 389,381 |
| 8 | Expense and Equipment | 238,594 |
| 9 | Program Specific Distribution | <u>200,000</u> |

| | | |
|----|---|----------------|
| 10 | From Federal Funds | 827,975 |
| 11 | Personal Service | 226,612 |
| 12 | Expense and Equipment | <u>657,828</u> |
| 13 | From Crime Victims' Compensation Fund | 884,440 |
| 14 | Expense and Equipment | |
| 15 | From Firing Range Fee Fund | 1,500 |
| 16 | From Missouri Crime Prevention Information and Programming Fund | <u>50,000</u> |
| 17 | Total (Not to exceed 41.00 F.T.E.) | \$3,081,268 |

Section 8.010. To the Department of Public Safety

| | | |
|---|--|-----------|
| 2 | For the Office of the Director | |
| 3 | For operational maintenance and repairs for state-owned facilities | |
| 4 | From Facilities Maintenance Reserve Fund | \$185,889 |

Section 8.015. To the Department of Public Safety

| | | |
|---|--|-----------|
| 2 | For the Office of the Director | |
| 3 | For the Juvenile Justice Challenge Grant Program | |
| 4 | From Federal Funds | \$350,000 |

Section 8.020. To the Department of Public Safety

| | | |
|---|---|-------------|
| 2 | For the Office of the Director | |
| 3 | For the Juvenile Justice Delinquency Prevention Program | |
| 4 | From Federal Funds | \$2,500,000 |

Section 8.025. To the Department of Public Safety

| | | |
|---|---|-------------|
| 2 | For the Office of the Director | |
| 3 | For the Juvenile Justice Accountability Incentive Block Grant Program | |
| 4 | From Federal Funds | \$6,419,607 |

Section 8.035. To the Department of Public Safety

| | | |
|---|---|-----------|
| 2 | For the Office of the Director | |
| 3 | For the Local Law Enforcement Block Grant Program | |
| 4 | From Federal Funds | \$800,000 |

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program
- 4 From Federal Funds \$11,000,000

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program
- 4 From Services to Victims Fund \$3,700,000
- 5 For counseling and other support services for crime victims
- 6 From Crime Victims' Compensation Fund 50,000
- 7 Total \$3,750,000

Section 8.050. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds \$9,000,000

Section 8.055. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds \$3,200,000

Section 8.060. To the Department of Public Safety

- 2 For the purpose of funding regional crime labs on a matching
- 3 reimbursement basis of one dollar of state funding for each dollar
- 4 of regional funding provided through fees or contributions that
- 5 may be collected from local law enforcement agencies in Missouri
- 6 up to the limit of this appropriation. Support of any non-law
- 7 enforcement agency, any agency or institution of state government,
- 8 any agency funded principally through federal entitlement or grant,
- 9 or any law enforcement agency in a metropolitan area having a
- 10 population exceeding one hundred thousand shall not be included
- 11 in determining the regional funding used to calculate the amount
- 12 of matching state funds

13 From General Revenue Fund \$230,000

Section 8.065. To the Department of Public Safety

2 For the National Forensic Sciences Improvement Act Program

3 From Federal Funds \$210,000

Section 8.070. To the Department of Public Safety

2 For the State Forensic Laboratory Program

3 From State Forensic Laboratory Fund \$266,000

Section 8.075. To the Department of Public Safety

2 For the Office of the Director

3 For the Residential Substance Abuse Treatment Program

4 From Federal Funds \$1,227,000

Section 8.080. To the Department of Public Safety

2 For the Office of the Director

3 For peace officer training

4 From Peace Officer Standards and Training Commission Fund \$1,500,000

Section 8.085. To the Department of Public Safety

2 For the Capitol Police

3 Personal Service and/or Expense and Equipment, provided

4 that not more than fifteen percent (15%) flexibility is allowed

5 between each appropriation

6 From General Revenue Fund (Not to exceed 40.00 F.T.E.) \$1,394,391

Section 8.090. To the Department of Public Safety

2 For the State Highway Patrol

3 For Administration

4 Expense and Equipment

5 From General Revenue Fund \$20,850

6 For the High-Intensity Drug Trafficking Area Program

7 From Federal Funds 3,200,000

| | | |
|----|--|----------------|
| 8 | Personal Service | 4,818,821 |
| 9 | Expense and Equipment | <u>402,877</u> |
| 10 | From State Highways and Transportation Department Fund | 5,221,698 |
| 11 | Expense and Equipment | |
| 12 | From Gaming Commission Fund | <u>4,865</u> |
| 13 | Total (Not to exceed 119.00 F.T.E.) | \$8,447,413 |

Section 8.095. To the Department of Public Safety

| | | |
|----|--|-------------------|
| 2 | For the State Highway Patrol | |
| 3 | For fringe benefits, including retirement contributions for members of the | |
| 4 | Highways and Transportation Employees' and Highway Patrol | |
| 5 | Retirement System, and insurance premiums | |
| 6 | Personal Service and/or Expense and Equipment, provided | |
| 7 | that not more than fifteen percent (15%) flexibility is allowed | |
| 8 | between each appropriation | |
| 9 | From General Revenue Fund | \$3,310,560E |
| 10 | Personal Service | 986,784E |
| 11 | Expense and Equipment | <u>64,647E</u> |
| 12 | From Federal Funds | 1,051,431 |
| 13 | Personal Service | 67,507E |
| 14 | Expense and Equipment | <u>4,803E</u> |
| 15 | From Gaming Commission Fund | 72,310 |
| 16 | Personal Service | 33,041,053E |
| 17 | Expense and Equipment | <u>1,878,820E</u> |
| 18 | From State Highways and Transportation Department Fund | 34,919,873 |
| 19 | Personal Service | 1,086,086E |
| 20 | Expense and Equipment | <u>64,138E</u> |
| 21 | From Criminal Record System Fund | 1,150,224 |
| 22 | Personal Service | 46,638E |
| 23 | Expense and Equipment | <u>1,888E</u> |

| | | |
|----|---|---------------|
| 24 | From Highway Patrol Academy Fund | 48,526 |
| 25 | Personal Service | 12,694E |
| 26 | Expense and Equipment | <u>772E</u> |
| 27 | From Criminal Justice Network and Technology Revolving Fund | <u>13,466</u> |
| 28 | Total | \$40,566,390 |

Section 8.100. To the Department of Public Safety

| | | |
|---|--|-----------|
| 2 | For the State Highway Patrol | |
| 3 | Funds are to be transferred out of the state treasury, chargeable to the | |
| 4 | Federal Drug Seizure Fund, to the General Revenue Fund | |
| 5 | From Federal Drug Seizure Fund | \$397,000 |

Section 8.105. To the Department of Public Safety

| | | |
|----|---|------------------|
| 2 | For the State Highway Patrol | |
| 3 | For the Enforcement Program | |
| 4 | Personal Service and/or Expense and Equipment, provided | |
| 5 | that not more than fifteen percent (15%) flexibility is allowed | |
| 6 | between each appropriation | |
| 7 | From General Revenue Fund | \$6,199,663 |
| 8 | Personal Service | 1,900,491 |
| 9 | Expense and Equipment | <u>9,343,607</u> |
| 10 | From Federal Funds | 11,244,098 |
| 11 | Personal Service | 46,487,217 |
| 12 | Expense and Equipment | <u>4,269,446</u> |
| 13 | From State Highways and Transportation Department Fund | 50,756,663 |
| 14 | Personal Service | 1,971,802 |
| 15 | Expense and Equipment | <u>1,484,121</u> |
| 16 | From Criminal Record System Fund | 3,455,923 |
| 17 | Personal Service | 21,265 |
| 18 | Expense and Equipment | <u>84,908</u> |
| 19 | From Gaming Commission Fund | 106,173 |

| | | |
|----|---|----------------|
| 20 | Expense and Equipment | |
| 21 | From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund | 330,500 |
| 22 | All expenditures must be in compliance with the United States | |
| 23 | Department of Justice equitable sharing program guidelines | |
| 24 | Expense and Equipment | |
| 25 | From General Revenue Fund | <u>397,000</u> |
| 26 | Total(Not to exceed 1,357.75 F.T.E.) | \$72,490,020 |

Section 8.110. To the Department of Public Safety

| | | |
|---|--|------------------|
| 2 | For the State Highway Patrol | |
| 3 | For gasoline expenses for State Highway Patrol vehicles, including | |
| 4 | aircraft, and Gaming Commission vehicles | |
| 5 | Expense and Equipment | |
| 6 | From General Revenue Fund | \$138,437 |
| 7 | From Gaming Commission Fund | 186,661 |
| 8 | From State Highways and Transportation Department Fund | <u>1,733,377</u> |
| 9 | Total | \$2,058,475 |

Section 8.115. To the Department of Public Safety

| | | |
|---|---|----------------|
| 2 | For the State Highway Patrol | |
| 3 | For purchase of vehicles for the State Highway Patrol and the Gaming | |
| 4 | Commission | |
| 5 | Expense and Equipment | |
| 6 | From State Highways and Transportation Department Fund | \$3,823,946 |
| 7 | From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund | 6,051,134 |
| 8 | From Gaming Commission Fund | <u>510,065</u> |
| 9 | Total | \$10,385,145 |

Section 8.120. To the Department of Public Safety

| | | |
|---|---|-------------|
| 2 | For the State Highway Patrol | |
| 3 | For the Crime Labs | |
| 4 | Personal Service and/or Expense and Equipment, provided | |
| 5 | that not more than fifteen percent (15%) flexibility is allowed | |
| 6 | between each appropriation | |
| 7 | From General Revenue Fund | \$1,009,768 |

| | | |
|----|---|----------------|
| 8 | Personal Service | 171,643 |
| 9 | Expense and Equipment | <u>361,223</u> |
| 10 | From Federal Funds | 532,866 |
| 11 | For grants to St. Louis City and St. Louis County Forensic DNA Labs | |
| 12 | From Federal Funds | 377,698 |
| 13 | Personal Service | 1,514,667 |
| 14 | Expense and Equipment | <u>105,957</u> |
| 15 | From State Highways and Transportation Department Fund | 1,620,624 |
| 16 | Personal Service | 61,376 |
| 17 | Expense and Equipment | <u>3,600</u> |
| 18 | From Criminal Record System Fund | 64,976 |
| 19 | Expense and Equipment | |
| 20 | From State Forensic Laboratory Fund | <u>60,000</u> |
| 21 | Total (Not to exceed 60.75 F.T.E.) | \$3,665,932 |

Section 8.125. To the Department of Public Safety

| | | |
|----|--|----------------|
| 2 | For the State Highway Patrol | |
| 3 | For the Law Enforcement Academy | |
| 4 | From Federal Funds | \$87,859 |
| 5 | | |
| 6 | For the DARE Training Center | |
| 7 | Personal Service | 142,782 |
| 8 | Expense and Equipment | <u>159,256</u> |
| 9 | From Federal Funds | 302,038 |
| 10 | Personal Service | 143,232 |
| 11 | Expense and Equipment | <u>132,112</u> |
| 12 | From Gaming Commission Fund | 275,344 |
| 13 | Personal Service | 1,162,648 |
| 14 | Expense and Equipment | <u>144,139</u> |
| 15 | From State Highways and Transportation Department Fund | 1,306,787 |

| | | |
|----|--|----------------|
| 16 | Personal Service | 81,059 |
| 17 | Expense and Equipment | <u>653,260</u> |
| 18 | From Highway Patrol Academy Fund | <u>734,319</u> |
| 19 | Total (Not to exceed 42.00 F.T.E.) | \$2,706,347 |

Section 8.130. To the Department of Public Safety

| | | |
|----|--|----------------|
| 2 | For the State Highway Patrol | |
| 3 | For Vehicle and Driver Safety | |
| 4 | Expense and Equipment | |
| 5 | From Federal Funds | \$82,550 |
| 6 | Personal Service | 9,124,606 |
| 7 | Expense and Equipment | <u>916,412</u> |
| 8 | From State Highways and Transportation Department Fund | 10,041,018 |
| 9 | Expense and Equipment | |
| 10 | From Highway Patrol Inspection Fund | <u>37,725</u> |
| 11 | Total(Not to exceed 289.00 F.T.E.) | \$10,161,293 |

Section 8.135. To the Department of Public Safety

| | | |
|---|--|-----------|
| 2 | For the State Highway Patrol | |
| 3 | For refunding unused motor vehicle inspection stickers | |
| 4 | From State Highways and Transportation Department Fund | \$40,000E |

Section 8.140. To the Department of Public Safety

| | | |
|----|---|-------------------|
| 2 | For the State Highway Patrol | |
| 3 | For Technical Services | |
| 4 | Personal Service and/or Expense and Equipment, provided | |
| 5 | that not more than fifteen percent (15%) flexibility is allowed | |
| 6 | between each appropriation | |
| 7 | From General Revenue Fund | \$491,811 |
| 8 | Personal Service | 248,527 |
| 9 | Expense and Equipment | <u>12,672,169</u> |
| 10 | From Federal Funds | 12,920,696 |

| | | |
|----|---|-------------------|
| 11 | Personal Service | 9,493,274 |
| 12 | Expense and Equipment | <u>5,131,647</u> |
| 13 | From State Highways and Transportation Department Fund | 14,624,921 |
| 14 | Personal Service | 418,556 |
| 15 | Expense and Equipment | <u>1,246,884</u> |
| 16 | From Criminal Record System Fund | 1,665,440 |
| 17 | Personal Service | |
| 18 | From Gaming Commission Fund | 18,582 |
| 19 | Personal Service | 29,756 |
| 20 | Expense and Equipment | <u>2,201,000E</u> |
| 21 | From Criminal Justice Network and Technology Revolving Fund | <u>2,230,756</u> |
| 22 | Total(Not to exceed 272.00 F.T.E.) | \$31,952,206 |

Section 8.145. To the Department of Public Safety

| | | |
|---|--|----------|
| 2 | For the State Water Patrol | |
| 3 | Funds are to be transferred out of the state treasury, chargeable to | |
| 4 | the Federal Drug Seizure Fund, to the General Revenue Fund | |
| 5 | From Federal Drug Seizure Fund | \$42,122 |

Section 8.150. To the Department of Public Safety

| | | |
|---|---|------------------|
| 2 | For the State Water Patrol | |
| 3 | Personal Service and/or Expense and Equipment, provided | |
| 4 | that not more than fifteen percent (15%) flexibility is allowed | |
| 5 | between each appropriation | |
| 6 | From General Revenue Fund | \$4,568,077 |
| 7 | Personal Service | 199,403 |
| 8 | Expense and Equipment | <u>1,436,728</u> |
| 9 | From Federal Funds | 1,636,131 |

10 For the State Water Patrol

11 All expenditures must be in compliance with the United States

12 Department of Justice equitable sharing program guidelines

| | | |
|----|--|---------------|
| 13 | Expense and Equipment | |
| 14 | From General Revenue Fund | <u>42,122</u> |
| 15 | Total(Not to exceed 115.50 F.T.E.) | \$6,246,330 |

Section 8.155. To the Department of Public Safety

| | | |
|----|---|----------------|
| 2 | For the Division of Liquor Control | |
| 3 | Personal Service and/or Expense and Equipment, provided | |
| 4 | that not more than fifteen percent (15%) flexibility is allowed | |
| 5 | between each appropriation | |
| 6 | From General Revenue Fund | \$2,627,883 |
| 7 | Personal Service | 310,287 |
| 8 | Expense and Equipment | <u>185,768</u> |
| 9 | From Federal Funds | 496,055 |
| 10 | Personal Service | 94,104 |
| 11 | Expense and Equipment | <u>36,960</u> |
| 12 | From Healthy Families Trust Fund-Tobacco Prevention Account | <u>131,064</u> |
| 13 | Total (Not to exceed 59.00 F.T.E.) | \$3,255,002 |

Section 8.160. To the Department of Public Safety

| | | |
|---|---|-----------|
| 2 | For the Division of Liquor Control | |
| 3 | For refunds for unused liquor and beer licenses and for liquor and beer | |
| 4 | stamps not used and canceled | |
| 5 | From General Revenue Fund | \$18,000E |

Section 8.165. To the Department of Public Safety

| | | |
|---|---|----------------|
| 2 | For the Division of Fire Safety | |
| 3 | Personal Service and/or Expense and Equipment, provided | |
| 4 | that not more than fifteen percent (15%) flexibility is allowed | |
| 5 | between each appropriation | |
| 6 | From General Revenue Fund | \$1,926,375 |
| 7 | Personal Service | 187,524 |
| 8 | Expense and Equipment | <u>104,317</u> |
| 9 | From Elevator Safety Fund | 291,841 |

| | | |
|----|---|----------------|
| 10 | Personal Service | 204,348 |
| 11 | Expense and Equipment | <u>58,070</u> |
| 12 | From Boiler and Pressure Vessel Safety Fund | <u>262,418</u> |
| 13 | Total(Not to exceed 59.92 F.T.E.) | \$2,480,634 |

Section 8.170. To the Department of Public Safety

| | | |
|---|---|----------------|
| 2 | For the Division of Fire Safety | |
| 3 | For firefighter training contracted services | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund | \$215,908 |
| 6 | From Chemical Emergency Preparedness Fund | <u>142,237</u> |
| 7 | Total | \$358,145 |

Section 8.175. To the Department of Public Safety

| | | |
|----|---|----------------|
| 2 | For the Missouri Veterans' Commission | |
| 3 | For Administration and Service to Veterans | |
| 4 | Personal Service and/or Expense and Equipment, provided | |
| 5 | that not more than fifteen percent (15%) flexibility is allowed | |
| 6 | between each appropriation | |
| 7 | From General Revenue Fund | \$1,900,072 |
| 8 | Personal Service | 462,621 |
| 9 | Expense and Equipment | <u>812,565</u> |
| 10 | From Missouri Veterans' Homes Fund | 1,275,186 |
| 11 | Personal Service | 827,004 |
| 12 | Expense and Equipment | <u>639,150</u> |
| 13 | From Veterans' Commission Capital Improvement Trust Fund | 1,466,154 |
| 14 | Personal Service | 52,200 |
| 15 | Expense and Equipment | <u>24,800</u> |
| 16 | From Veterans' Trust Fund | <u>77,000</u> |
| 17 | Total (Not to exceed 96.27 F.T.E.) | \$4,718,412 |

Section 8.180. To the Department of Public Safety

| | | |
|---|---------------------------------------|--|
| 2 | For the Missouri Veterans' Commission | |
|---|---------------------------------------|--|

3 For Veterans' Service Officer Programs
 4 From Veterans' Commission Capital Improvement Trust Fund \$750,000

Section 8.185. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For Missouri Veterans' Homes
 4 Personal Service
 5 From General Revenue Fund \$6,510,691

 6 Personal Service 28,642,784
 7 Expense and Equipment 15,425,332
 8 From Missouri Veterans' Homes Fund 44,068,116

 9 Personal Service
 10 From Veterans' Trust Fund 52,500

 11 Expense and Equipment
 12 From Veterans' Commission Capital Improvement Trust Fund 24,000
 13 Total(Not to exceed 1,447.53 F.T.E.) \$50,655,307

Section 8.190. To the Department of Public Safety

2 For the Gaming Commission
 3 For the Divisions of Gaming and Bingo
 4 Personal Service \$10,763,099
 5 Expense and Equipment 1,999,291
 6 From Gaming Commission Fund 12,762,390

 7 Expense and Equipment
 8 From Compulsive Gamblers Fund 40,000
 9 Total(Not to exceed 235.00 F.T.E.) \$12,802,390

Section 8.195. To the Department of Public Safety

2 For the Gaming Commission
 3 For fringe benefits, including retirement contributions for members of the
 4 Highways and Transportation Employees' and Highway Patrol
 5 Retirement System, and insurance premiums for State Highway

6 Patrol employees assigned to work under the direction of the
7 Gaming Commission
8 Personal Service Benefits \$3,027,192E
9 Expense and Equipment 178,765E
10 From Gaming Commission Fund \$3,205,957

Section 8.200. To the Department of Public Safety

2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
4 is credited to the Gaming Commission Fund
5 From Gaming Commission Fund \$100,000E

Section 8.205. To the Department of Public Safety

2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount
4 received for bingo fees
5 From Bingo Proceeds for Education Fund \$5,000E

Section 8.210. To the Department of Public Safety

2 For the Gaming Commission
3 For breeder incentive payments
4 From Missouri Breeders Fund \$5,000

Section 8.215. To the Department of Public Safety

2 For the Adjutant General
3 Funds are to be transferred out of the state treasury, chargeable to the
4 Federal Drug Seizure Fund, to the General Revenue Fund
5 From Federal Drug Seizure Fund \$57,147

Section 8.220. To the Adjutant General

2 For Missouri Military Forces Administration
3 Personal Service and/or Expense and Equipment, provided
4 that not more than fifteen percent (15%) flexibility is allowed
5 between each appropriation
6 From General Revenue Fund 1,881,373

| | | |
|----|---|---------------|
| 7 | All expenditures must be in compliance with the United States | |
| 8 | Department of Justice equitable sharing program guidelines | |
| 9 | Expense and Equipment | |
| 10 | From General Revenue Fund | <u>57,147</u> |
| 11 | Total (Not to exceed 51.78 F.T.E.) | \$1,938,520 |

Section 8.225. To the Adjutant General

| | | |
|---|---|---------|
| 2 | For activities in support of the Guard | |
| 3 | Expense and Equipment | |
| 4 | From the Missouri National Guard Trust Fund | \$2,000 |

Section 8.230. To the Adjutant General

| | | |
|---|---|-------------|
| 2 | For the National Guard Tuition Assistance Program | |
| 3 | From Missouri National Guard Trust Fund | \$2,762,400 |

Section 8.235. To the Adjutant General

| | | |
|---|--|-------------|
| 2 | For the Military Honors Program | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than \$200,000 flexibility is allowed between Personal | |
| 5 | Service and Expense and Equipment | |
| 6 | From Missouri National Guard Trust Fund (Not to exceed 43.40 F.T.E.) | \$2,265,337 |

Section 8.240. To the Adjutant General

| | | |
|---|---|----------------|
| 2 | For operational maintenance and repairs for state and federally owned | |
| 3 | facilities | |
| 4 | From Federal Funds | \$100,000 |
| 5 | From Facilities Maintenance Reserve Fund | <u>399,881</u> |
| 6 | Total | \$499,881 |

Section 8.245. To the Adjutant General

| | | |
|---|--|-------------|
| 2 | For Missouri Military Forces Field Support | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than fifteen percent (15%) flexibility is allowed between | |
| 5 | each appropriation | |
| 6 | From General Revenue Fund | \$1,113,486 |

| | | |
|---|--|------------------|
| 7 | Fuel and Utilities | |
| 8 | From General Revenue Fund | <u>1,026,770</u> |
| 9 | Total (Not to exceed 45.45 F.T.E.) | \$2,140,256 |

Section 8.250. To the Adjutant General

| | | |
|---|---|-----------|
| 2 | For fuel and utility expenses at armories from armory rental fees | |
| 3 | Expense and Equipment | |
| 4 | From Adjutant General Revolving Fund | \$25,000E |

Section 8.255. To the Adjutant General

| | | |
|---|---|------------|
| 2 | For training site operating costs | |
| 3 | Expense and Equipment | |
| 4 | From Missouri National Guard Training Site Fund | \$244,800E |

Section 8.260. To the Adjutant General

| | | |
|----|--|-------------------|
| 2 | For Missouri Military Forces Contract Services | |
| 3 | Personal Service and/or Expense and Equipment, provided | |
| 4 | that not more than fifteen percent (15%) flexibility is allowed | |
| 5 | between each appropriation | |
| 6 | From General Revenue Fund | \$992,564 |
| 7 | Personal Service | 8,000,515 |
| 8 | Expense and Equipment | 6,900,000E |
| 9 | For refunds of federal overpayments to the state for the Contract Services | |
| 10 | Program | <u>30,000E</u> |
| 11 | From Federal Funds | <u>14,930,515</u> |
| 12 | Total (Not to exceed 285.06 F.T.E.) | \$15,923,079 |

Section 8.265. To the Adjutant General

| | | |
|---|-------------------------------------|-----------------|
| 2 | For the Troupers Training School | |
| 3 | Personal Service | |
| 4 | From General Revenue Fund | \$90,595 |
| 5 | Personal Service | 377,701 |
| 6 | Expense and Equipment | <u>637,838E</u> |
| 7 | From Federal Funds | 1,015,539 |

| | | |
|----|---|---------------|
| 8 | Personal Service | |
| 9 | From Missouri National Guard Training Site Fund | <u>16,068</u> |
| 10 | Total(Not to exceed 16.05 F.T.E.) | \$1,122,202 |

Section 8.270. To the Adjutant General

| | | |
|---|---|----------|
| 2 | For the Office of Air Search and Rescue | |
| 3 | Expense and Equipment | |
| 4 | From General Revenue Fund | \$18,602 |

Section 8.275. To the Adjutant General

| | | |
|----|--|---------------|
| 2 | For the State Emergency Management Agency | |
| 3 | For Administration and Emergency Operations | |
| 4 | Personal Service and/or Expense and Equipment, provided | |
| 5 | that not more than fifteen percent (15%) flexibility is allowed | |
| 6 | between each appropriation | |
| 7 | From General Revenue Fund | \$1,915,437 |
| 8 | For local hazard mitigation projects under the Flood Mitigation Assistance | |
| 9 | Program | |
| 10 | From General Revenue Fund | <u>25,822</u> |
| 11 | Total | 1,941,259 |

| | | |
|----|-----------------------------|----------------|
| 12 | Personal Service | 983,384 |
| 13 | Expense and Equipment | <u>216,023</u> |
| 14 | From Federal Funds | 1,199,407 |

| | | |
|----|---|----------------|
| 15 | Personal Service | 163,593 |
| 16 | Expense and Equipment | <u>68,884</u> |
| 17 | From Chemical Emergency Preparedness Fund | <u>232,477</u> |
| 18 | Total (Not to exceed 69.76 F.T.E.) | \$3,373,143 |

Section 8.280. To the Adjutant General

| | | |
|---|---|-----------|
| 2 | For the State Emergency Management Agency | |
| 3 | For the Community Right-to-Know Act | |
| 4 | From Chemical Emergency Preparedness Fund | \$650,000 |

5 For distribution of funds to local emergency planning commissions to
 6 implement the federal Hazardous Materials Transportation
 7 Uniform Safety Act of 1990
 8 From Federal Funds 350,000
 9 Total \$1,000,000

Section 8.285. To the Adjutant General

2 For the State Emergency Management Agency
 3 For all allotments, grants, and contributions from federal and other
 4 sources that are deposited in the state treasury for administrative
 5 and training expenses of the State Emergency Management
 6 Agency
 7 From Federal and Other Funds \$1,500,000E

8 For all allotments, grants, and contributions from federal and other
 9 sources that are deposited in the state treasury for the use of the
 10 State Emergency Management Agency for alleviating distress from
 11 disasters
 12 From Missouri Disaster Fund 500,000E

13 To provide matching funds for federal grants and for emergency
 14 assistance expenses of the State Emergency Management Agency
 15 as provided in Section 44.032, RSMo
 16 From General Revenue Fund 1E
 17 Total \$2,000,001

Section 8.290. Funds are to be transferred out of the state treasury,
 2 chargeable to the Veterans' Commission Capital Improvement
 3 Trust Fund, to the Veterans' Homes Fund

4 From Veterans' Commission Capital Improvement Trust Fund \$500,000E

Section 8.295. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Veterans'
 3 Commission Capital Improvement Trust Fund

4 From Gaming Commission Fund \$3,000,000

Section 8.300. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 National Guard Trust Fund
 4 From Gaming Commission Fund \$3,000,000

Section 8.305. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 College Guarantee Fund
 4 From Gaming Commission Fund \$4,500,000E

Section 8.310. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Early
 3 Childhood Development, Education and Care Fund
 4 From Gaming Commission Fund \$30,175,000E

Section 8.315. Funds are to be transferred out of the state treasury,
 2 chargeable to the Highway Patrol Inspection Fund, to the State
 3 Road Fund
 4 From Highway Patrol Inspection Fund \$1E

Section 8.320. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Compulsive
 3 Gamblers Fund
 4 From Gaming Commission Fund \$489,850

BILL TOTALS

General Revenue Fund \$39,440,758
 Federal Funds 87,061,465
 Other Funds 222,914,781
 Total \$349,417,004