

FIRST REGULAR SESSION

HOUSE BILL NO. 9

92ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE BEARDEN.

Read 1st time February 17, 2003, and copies ordered printed.

STEVEN S. DAVIS, Chief Clerk

0009L.011

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2003 and ending June 30, 2004.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 9.005. To the Department of Corrections

For the purpose of funding the Office of the Director

Personal Service \$2,743,682

Expense and Equipment 188,817

From General Revenue Fund 2,932,499

For the purpose of funding a Sentencing and Offender Reentry Task Force to review, monitor, and evaluate the implementation of sentencing and offender reentry programs. The department shall contract with a community-based, not-for-profit agency with a record of providing successful job placement, training, and retention services to provide an employment placement program for female

12 inmates preparing for release from a state correctional facility and
 13 who will be returning or locating in the St. Louis metropolitan
 14 area. Such a program shall also include assessment, job readiness
 15 training, job placement, job retention services, follow-up services,
 16 and other wrap-around services necessary for success for up to 150
 17 female inmates scheduled to be released on parole. The
 18 department shall provide quarterly reports to the House of
 19 Representatives and Senate on the results of the program in order
 20 to show efficacy

21	Personal Service	105,000
22	Expense and Equipment	15,000
23	Program Specific Distribution	<u>400,000</u>
24	From General Revenue Fund	520,000
25	Expense and Equipment	
26	From Federal Funds	50,000
27	Expense and Equipment	
28	From Crime Victims' Compensation Fund	<u>82,500</u>
29	Total	\$3,584,999

Section 9.010. To the Department of Corrections

2 For the Office of the Director
 3 For the purpose of funding all grants and contributions of funds from the
 4 federal government or from any other source which may be
 5 deposited in the State Treasury for the use of the Department of
 6 Corrections
 7 Personal Service and/or Expense and Equipment, provided that not
 8 more than ten percent flexibility is allowed between Personal
 9 Service and Expense and Equipment

10	From Federal Funds	\$8,441,077
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Section 9.020. To the Department of Corrections

2 For the Office of the Director
 3 For the purpose of funding the expense of fuel and utilities department-
 4 wide

5	Expense and Equipment	
6	From General Revenue Fund	\$20,715,183
7	From Working Capital Revolving Fund	<u>1,500,000</u>
8	Total	\$22,215,183

Section 9.025. To the Board of Public Buildings

2	For the Department of Corrections	
3	For payment of rent by the Department of Corrections to the Board for the	
4	Farmington Correctional Center and Fulton Reception and	
5	Diagnostic Center. Funds to be used by the Board for fuel and	
6	utilities	
7	Expense and Equipment	
8	From General Revenue Fund	\$2,568,750

Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For the purchase, transportation, and storage of food and food service	
4	items at all correctional institutions	
5	Expense and Equipment	
6	From General Revenue Fund	\$24,365,372
7	From Federal Funds	<u>450,000</u>
8	Total	\$24,815,372

Section 9.035. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding the operational maintenance and repairs for	
4	state-owned facilities	
5	Expense and Equipment	
6	From Facilities Maintenance Reserve Fund	\$1,218,750

Section 9.040 To the Department of Corrections

2	For the Office of the Director	
3	For Public School Retirement contributions	
4	From General Revenue Fund	\$1,792

Section 9.045. To the Department of Corrections

2 For the Office of the Director
 3 For the purpose of funding costs associated with increased offender
 4 population department-wide, including, but not limited to, funding
 5 for personal service, expense and equipment, contractual services,
 6 repairs, renovations, capital improvements, and compensatory
 7 time.
 8 From General Revenue Fund \$11,226,091

Section 9.050. To the Department of Corrections

2 For the Office of the Director
 3 For the purpose of funding data processing and information systems costs
 4 department-wide
 5 Personal Service \$2,358,291
 6 Expense and Equipment 4,527,337
 7 From General Revenue Fund \$6,885,628

Section 9.055. To the Department of Corrections

2 For the Office of the Director
 3 For the purpose of funding the expense of telecommunications
 4 department-wide
 5 Expense and Equipment
 6 From General Revenue Fund \$2,837,118
 7 From Working Capital Revolving Fund 256,400
 8 Total \$3,093,518

Section 9.060. To the Department of Corrections

2 For the Division of Human Services
 3 For the purpose of funding General Services
 4 Personal Service \$6,161,223
 5 Expense and Equipment 260,470
 6 From General Revenue Fund 6,421,693
 7 Personal Service
 8 From Working Capital Revolving Fund 45,641

9	Personal Service	308,423
10	Expense and Equipment	<u>63,049</u>
11	From Inmate Revolving Fund	371,472
12	Expense and Equipment	
13	From Federal Funds	<u>31,823</u>
14	Total	\$6,870,629

Section 9.065. To the Department of Corrections

2	For the purpose of funding the Division of Human Services	
3	Personal Service	\$1,663,778
4	Expense and Equipment	<u>1,588,207</u>
5	From General Revenue Fund	3,251,985
6	From Working Capital Revolving Fund	<u>26,659</u>
7	Total	\$3,278,644

Section 9.070 To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding training costs department-wide	
4	Expense and Equipment	
5	From General Revenue Fund	\$1,856,967

Section 9.075. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding employee health and safety	
4	Expense and Equipment	
5	From General Revenue Fund	\$580,711

Section 9.100. To the Department of Corrections

2	For the purpose of funding the Division of Adult Institutions	
3	For the Central Office	
4	Personal Service	\$7,156,003
5	Expense and Equipment	<u>191,516</u>
6	From General Revenue Fund	7,347,519

7	Personal Service	
8	From Working Capital Revolving Fund	<u>64,138</u>
9	Total	\$7,411,657

Section 9.110. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the inmate wage and discharge costs at all	
4	correctional facilities	
5	Expense and Equipment	
6	From General Revenue Fund	\$3,757,194

Section 9.115. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the expenses and small equipment purchased	
4	at any of the adult institutions department-wide	
5	Expense and Equipment	
6	From General Revenue Fund	\$18,382,675

Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Jefferson City Correctional Center	
4	Personal Service	\$17,523,126
5	Expense and Equipment	<u>11,149,998</u>
6	From General Revenue Fund	28,673,124

7	Personal Service	
8	From Working Capital Revolving Fund	<u>188,161</u>
9	Total	\$28,861,285

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Central Missouri Correctional Center at	
4	Jefferson City	
5	Personal Service	
6	From General Revenue Fund	\$7,714,294

Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Women’s Eastern Reception and	
4	Diagnostic Center at Vandalia	
5	Personal Service	
6	From General Revenue Fund	\$10,664,272

Section 9.140. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Ozark Correctional Center at Fordland	
4	Personal Service	
5	From General Revenue Fund	\$4,292,405
6	From Inmate Revolving Fund	<u>304,973</u>
7	Total	\$4,597,378

Section 9.145. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Moberly Correctional Center	
4	Personal Service	
5	From General Revenue Fund	\$10,431,146
6	From Working Capital Revolving Fund	<u>161,281</u>
7	Total	\$10,592,427

Section 9.150. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Algoa Correctional Center at Jefferson City	
4	Personal Service	
5	From General Revenue Fund	\$8,459,910

Section 9.155. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Missouri Eastern Correctional Center at	
4	Pacific	
5	Personal Service	
6	From General Revenue Fund	\$6,683,825

7	From Working Capital Revolving Fund	<u>53,760</u>
8	Total	\$6,737,585

Section 9.160. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Chillicothe Correctional Center	
4	Personal Service	
5	From General Revenue Fund	\$4,059,074
6	From Inmate Revolving Fund	<u>24,022</u>
7	Total	\$4,083,096

Section 9.165. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Boonville Correctional Center	
4	Personal Service	
5	From General Revenue Fund	\$8,165,699

Section 9.170. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Farmington Correctional Center	
4	Personal Service	
5	From General Revenue Fund	\$14,889,207

Section 9.175. To the Board of Public Buildings

2	For the purpose of funding payment of rent by the Department of	
3	Corrections (Division of Adult Institutions) to the Board	
4	For the Farmington Correctional Center	
5	Funds to be used by the Board for Personal Service	\$1,239,894
6	Funds to be used by the Board for Expense and Equipment	<u>175,547</u>
7	From General Revenue Fund	\$1,415,441

Section 9.180. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Regimented Discipline Program	
4	Personal Service	\$514,222

5 Expense and Equipment 133,836
 6 From General Revenue Fund \$648,058

Section 9.185. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Western Missouri Correctional Center at
 4 Cameron
 5 Personal Service
 6 From General Revenue Fund \$15,338,512

Section 9.190. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Potosi Correctional Center
 4 Personal Service
 5 From General Revenue Fund \$9,082,599

Section 9.200. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Fulton Reception and Diagnostic Center
 4 Personal Service
 5 From General Revenue Fund \$8,305,337

Section 9.205. To the Board of Public Buildings

2 For the purpose of funding payment of rent by the Department of
 3 Corrections (Division of Adult Institutions) to the Board
 4 For the Fulton Reception and Diagnostic Center
 5 Funds to be used by the Board for Personal Service \$568,545
 6 Funds to be used by the Board for Expense and Equipment 48,533
 7 From General Revenue Fund \$617,078

Section 9.210. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Tipton Correctional Center
 4 Personal Service
 5 From General Revenue Fund \$10,113,861

6	From Inmate Revolving Fund	<u>77,545</u>
7	Total	\$10,191,406

Section 9.215. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Western Reception and Diagnostic Center	
4	at St. Joseph	
5	Personal Service	
6	From General Revenue Fund	\$15,086,697

Section 9.220. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Maryville Treatment Center	
4	Personal Service	
5	From General Revenue Fund	\$6,191,454

Section 9.225. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Crossroads Correctional Center at	
4	Cameron	
5	Personal Service	
6	From General Revenue Fund	\$10,226,412

Section 9.230. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Northeast Correctional Center at Bowling	
4	Green	
5	Personal Service	
6	From General Revenue Fund	\$14,064,484

Section 9.235. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Eastern Reception and Diagnostic Center	
4	at Bonne Terre	
5	Personal Service	\$21,542,049

6	Expense and Equipment	<u>1,127,972</u>
7	From General Revenue Fund	\$22,670,021

Section 9.245. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the South Central Correctional Center at	
4	Licking	
5	Personal Service	
6	From General Revenue Fund	\$10,765,847

Section 9.250. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Southeast Correctional Center at	
4	Charleston	
5	Personal Service	\$11,544,116
6	Expense and Equipment	<u>336,577</u>
7	From General Revenue Fund	\$11,880,693

Section 9.400. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding the Central Office	
4	Personal Service	\$2,008,378
5	Expense and Equipment	<u>81,399</u>
6	From General Revenue Fund	\$2,089,777

Section 9.405. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding contractual services for offender physical and	
4	mental health care	
5	Personal Service and/or Expense and Equipment	\$3,959,663
6	Expense and Equipment	<u>79,704,563</u>
7	From General Revenue Fund	83,664,226
8	From Federal Funds	<u>1E</u>
9	Total	\$83,664,227

Section 9.415. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding medical equipment	
4	Expense and Equipment	
5	From General Revenue Fund	\$394,000

Section 9.425. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding the provision of inmate jobs department-wide,	
4	including, but not limited to, offender employment, both	
5	institutional and industrial, drug and alcohol treatment, and	
6	education, both academic and vocational	
7	Personal Service	\$11,527,702
8	Expense and Equipment	<u>10,571,278</u>
9	From General Revenue Fund	22,098,980

10	Personal Service	1,010,353
11	Expense and Equipment	<u>718,043</u>
12	From Working Capital Revolving Fund	1,728,396

13	Expense and Equipment	
14	From Correctional Substance Abuse Earnings Fund	<u>264,600</u>
15	Total	\$24,091,976

Section 9.430. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding Missouri Correctional Enterprises	
4	Personal Service	\$7,554,780
5	Expense and Equipment	<u>25,844,542</u>
6	From Working Capital Revolving Fund	\$33,399,322

Section 9.435. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding the Private Sector/Prison Industry	
4	Enhancement Program	

5 Expense and Equipment
 6 From Working Capital Revolving Fund \$962,762

Section 9.500. To the Department of Corrections

2 For the purpose of funding the Board of Probation and Parole
 3 Personal Service \$57,512,302
 4 Expense and Equipment 6,085,451
 5 From General Revenue Fund 63,597,753
 6 From Inmate Revolving Fund 183,753
 7 Total \$63,781,506

Section 9.505. To the Department of Corrections

2 For the Board of Probation and Parole
 3 For the purpose of funding the St. Louis Community Release Center
 4 Personal Service
 5 From General Revenue Fund \$3,666,226

Section 9.510. To the Department of Corrections

2 For the Board of Probation and Parole
 3 For the purpose of funding the Kansas City Community Release Center
 4 Personal Service
 5 From General Revenue Fund \$2,207,532
 6 From Inmate Revolving Fund 41,782
 7 Total \$2,249,314

Section 9.515. To the Department of Corrections

2 For the Board of Probation and Parole
 3 For the purpose of funding Local Sentencing Initiatives. Prior to
 4 placement of an offender in any sentencing alternative the court
 5 will order an assessment by the Division of Probation and Parole
 6 to include an evaluation of substance abuse history, risk
 7 assessment, and criminal history
 8 Expense and Equipment
 9 From General Revenue Fund \$3,328,500

10	For the purpose of funding the Community Corrections Coordination Unit	
11	Personal Service	345,475
12	Expense and Equipment	<u>3,244,331</u>
13	From General Revenue Fund	3,589,806
14	Personal Service	157,734
15	Expense and Equipment	<u>3,052,708</u>
16	From Inmate Revolving Fund	<u>3,210,442</u>
17	Total	\$10,128,748