

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4472-02
Bill No.: SCS for HB 1789
Subject: Roads and Highways; Motor Vehicles; Revenue Dept; Licenses- Motor Vehicles;
General Assembly
Type: Original
Date: April 17, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

FISCAL ANALYSIS

Officials with DOR assume there are 93 year of manufacture license plates that this legislation would effect. It is further assumed that since the \$15 personalized plate fee would be eliminated, there will be a decrease in revenues as follows:

FY03

93 x \$15 = \$1,395/12 x 10 = \$1,163 x 75% = (\$872) Highway
x 15% = (\$174) Cities
x 10% = (\$116) Counties

FY04 & FY05

\$1,395 x 75% = (\$1,046) Highway
\$1,395 x 15% = (\$209) Cities
\$1,395 x 10% = (\$140) Counties

Oversight assumes the revenues decrease associated with this proposal would be minimal and could be absorbed from existing resources.

Officials from the **Department of Transportation** are unable to provide an estimate for this proposal and will rely on the Department of Revenue response.

The **Missouri Highway Patrol** assume no fiscal impact to their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

EJ:LR:OD (12/01)

This proposal would create a special license plate for former members of the Missouri General Assembly, revise the law on historic motor vehicle plates and create an advisory committee within the Department of Revenue.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Missouri Highway Patrol

NOT RESPONDING

Department of Public Safety



Mickey Wilson, CPA
Acting Director
April 17, 2002