

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2522-02
Bill No.: HB 1196
Subject: Roads and Highways; Transportation; Transportation Dept.
Type: Corrected
Date: March 6, 2002
 #To correct Department of Transportation assumptions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds#	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation (MoDOT)** assume the proposal results in the same fiscal impact as fiscal note 2522-02N. MoDOT's response to fiscal note 2522-01N is as follows.

Officials with **MoDOT** assume the fiscal impact of the bill is unknown, since it is impossible to predict the amount the legislature will choose to appropriate for the Missouri Highway Patrol in the future. MoDOT assumes that appropriations for each of the other state agencies currently receiving appropriations from the SHTDF (the State Auditor's Office, State Treasurer's Office, Department of Revenue, Department of Economic Development, and Office of Administration) would not be allowed to exceed amounts appropriated for FY 2001.

#MoDOT officials assume that the appropriations for each of the other state agencies currently receiving appropriations from the SHTDF (the State Auditor's Office, State Treasurer's Office, Department of Revenue, Department of Economic Development, and Office of Administration) would not be allowed to exceed amounts appropriated for FY 2001. MoDOT officials state the impact of this proposal is estimated to be cost neutral when the fiscal impact on all agencies is considered.

Officials with the **Department of Revenue (DOR)** assume the proposal has the same impact on their agency as LR 2522-02n. In DOR's response to 2522-02n, they assumed the legislation would have no fiscal impact.

The **DOR** noted in its response to LR 2522-02n, that it is in the same position as the Missouri State Highway Patrol regarding caps and funding issues. In the past, certain programs included in legislation have been paid for with highway funds (see Mo. Const. Article IV, Section 30(b) and Section 226.200.2, RSMo 2000). This year however, highway funds may not be available for future enacted pieces of legislation as a result of section 226.200.3, RSMo 2000. The total amount of highway funds appropriated to other state departments (including the DOR) cannot exceed the total amount of their fiscal year 2001 highway appropriations. This cap limits the highway funds that will be available for all future enacted pieces of legislation. If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing future legislation.

Officials with the **Missouri State Highway Patrol (MHP)** indicate their response is identical to their response to fiscal note 2522-02n. According to the Patrol's Budget and Procurement ASSUMPTION (continued)

Division, the Patrol would no longer be capped at the FY 2001 appropriations it received from Highway funds. Overall, this is not a fiscal impact, and would only be an issue as far as what funding sources might be available to the Patrol in future years. Therefore, the Patrol anticipates no fiscal impact.

The **Office of the Secretary of State (SOS)** assumes the proposal would have no fiscal impact on their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
#	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal removes the cap on the amount of money the Missouri Highway Patrol can receive from the Highways and Transportation Department Fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation

JT:LR:OD (12/00)

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Office of the Secretary of State
Department of Revenue
Department of Public Safety
Missouri State Highway Patrol

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, slightly slanted style.

Mickey Wilson, CPA
Acting Director
March 6, 2002