

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1108

91ST GENERAL ASSEMBLY

3008L.04T

2002

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2002 and ending June 30, 2003.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2002 and ending June 30, 2003, as follows:

Section 8.005. To the Department of Public Safety

2	For the Office of the Director	
3	Personal Service	\$1,136,890
4	Expense and Equipment	<u>494,363</u>
5	From General Revenue Fund	1,631,253
6	Personal Service	372,505
7	Expense and Equipment	209,594
8	Program Specific Distribution	<u>200,000</u>
9	From Federal Funds	782,099

10	Personal Service	226,396
11	Expense and Equipment	<u>206,073</u>
12	From Crime Victims' Compensation Fund	432,469
13	Expense and Equipment	
14	From Firing Range Fee Fund	1,500
15	From Missouri Crime Prevention Information and Programming Fund	<u>50,000</u>
16	Total (Not to exceed 45.78 F.T.E.)	\$2,897,321

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund (0 F.T.E.)	\$185,889

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Challenge Grant Program	
4	From Federal Funds (0 F.T.E.)	\$350,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds (0 F.T.E.)	\$2,500,000

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Accountability Incentive Block Grant Program	
4	From Federal Funds (0 F.T.E.)	\$6,419,607

Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	For the Local Government/School District Partnership Program	
4	From General Revenue Fund (0 F.T.E.)	\$600,000

Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Local Law Enforcement Block Grant Program
- 4 From Federal Funds (0 F.T.E.) \$675,000

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program
- 4 From Federal Funds (0 F.T.E.) \$11,000,000

Section 8.055. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program
- 4 From Services to Victims Fund \$3,700,000
- 5 For counseling and other support services for crime victims
- 6 From Crime Victims' Compensation Fund 50,000
- 7 Total (0 F.T.E.) \$3,750,000

Section 8.060. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds (0 F.T.E.) \$9,000,000

Section 8.065. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds (0 F.T.E.) \$3,200,000

Section 8.070. To the Department of Public Safety

- 2 For the purpose of funding regional crime labs on a matching
- 3 reimbursement basis of one dollar of state funding for each dollar
- 4 of regional funding provided through fees or contributions that
- 5 may be collected from local law enforcement agencies in Missouri
- 6 up to the limit of this appropriation. Support of any non-law
- 7 enforcement agency, any agency or institution of state government,

8 any agency funded principally through federal entitlement or grant,
 9 or any law enforcement agency in a metropolitan area having a
 10 population exceeding one hundred thousand shall not be included
 11 in determining the regional funding used to calculate the amount
 12 of matching state funds
 13 From General Revenue Fund (0 F.T.E.) \$380,000

Section 8.085. To the Department of Public Safety

2 For the State Forensic Laboratory Program
 3 From State Forensic Laboratory Fund (0 F.T.E.) \$266,000

Section 8.090. To the Department of Public Safety

2 For the Office of the Director
 3 For the Residential Substance Abuse Treatment Program
 4 From Federal Funds (0 F.T.E.) \$1,227,000

Section 8.095. To the Department of Public Safety

2 For the Office of the Director
 3 For peace officer training
 4 From Peace Officer Standards and Training Commission Fund (0 F.T.E.) \$1,500,000

Section 8.105. To the Department of Public Safety

2 For the Capitol Police
 3 Personal Service \$1,345,640
 4 Expense and Equipment 591,944
 5 From General Revenue Fund 1,937,584

6 Expense and Equipment
 7 From Federal Funds 18,241
 8 Total (Not to exceed 43.00 F.T.E.) \$1,955,825

Section 8.110. To the Department of Public Safety

2 For the State Highway Patrol Administration
 3 For the High-Intensity Drug Trafficking Area Program
 4 From Federal Funds \$3,200,000

5	Personal Service	3,566,636
6	Expense and Equipment	<u>316,607</u>
7	From State Highways and Transportation Department Fund	3,883,243
8	Expense and Equipment	
9	From Gaming Commission Fund	<u>4,865</u>
10	Total (Not to exceed 92.00 F.T.E.)	\$7,088,108

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees' and Highway Patrol	
5	Retirement System, and insurance premiums	
6	Personal Service	\$3,010,509E
7	Expense and Equipment	<u>278,337E</u>
8	From General Revenue Fund	3,288,846
9	Personal Service	826,070E
10	Expense and Equipment	<u>59,010E</u>
11	From Federal Funds	885,080
12	Personal Service	63,042E
13	Expense and Equipment	<u>7,655E</u>
14	From Gaming Commission Fund	70,697
15	Personal Service	28,898,692E
16	Expense and Equipment	<u>2,672,341E</u>
17	From State Highways and Transportation Department Fund	31,571,033
18	Personal Service	700,547E
19	Expense and Equipment	<u>53,185E</u>
20	From Criminal Record System Fund	753,732
21	Personal Service	10,970E
22	Expense and Equipment	<u>1,138E</u>
23	From Criminal Justice Network and Technology Revolving Fund	<u>12,108</u>

24 Total (0 F.T.E.) \$36,581,496

Section 8.120. To the Department of Public Safety

2 For the State Highway Patrol

3 Funds are to be transferred out of the State Treasury, chargeable to the
4 Federal Drug Seizure Fund, to the General Revenue Fund

5 From Federal Drug Seizure Fund (0 F.T.E.) \$711,590

Section 8.125. To the Department of Public Safety

2 For the State Highway Patrol

3 For the Enforcement Program

4 Personal Service \$5,636,557

5 Expense and Equipment 1,084,997

6 From General Revenue Fund 6,721,554

7 Personal Service 1,747,094

8 Expense and Equipment 9,986,867

9 From Federal Funds 11,733,961

10 Personal Service 48,638,260

11 Expense and Equipment 4,253,046

12 From State Highways and Transportation Department Fund 52,891,306

13 Personal Service 933,482

14 Expense and Equipment 1,560,102

15 From Criminal Record System Fund 2,493,584

16 Expense and Equipment

17 From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund 262,000

18 Personal Service 21,265

19 Expense and Equipment 84,908

20 From Gaming Commission Fund 106,173

21 For the State Highway Patrol

22 All expenditures must be in compliance with the United States

23	Department of Justice equitable sharing program guidelines	
24	Expense and Equipment	
25	From General Revenue Fund	<u>562,380</u>
26	Total (Not to exceed 1,403.00 F.T.E.)	\$74,770,958

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft, and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund	\$144,743
7	From Gaming Commission Fund	186,661
8	From State Highways and Transportation Department Fund	<u>1,733,377</u>
9	Total (0 F.T.E.)	\$2,064,781

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles for the State Highway Patrol and the Gaming Commission	
4	Expense and Equipment	
5	From General Revenue Fund	\$165,538
6	From State Highways and Transportation Department Fund	3,823,946
7	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	6,051,134
8	From Gaming Commission Fund	<u>510,065</u>
9	Total (0 F.T.E.)	\$10,550,683

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the State Highway Patrol Crime Labs	
4	Personal Service	\$1,218,981
5	Expense and Equipment	<u>337,281</u>
6	From General Revenue Fund	1,556,262
7	Personal Service	300,723
8	Expense and Equipment	177,191
9	For grants to St. Louis City and St. Louis County Forensic DNA Labs	<u>377,698</u>
10	From Federal Funds	855,612

11	Personal Service	463,175
12	Expense and Equipment	<u>89,989</u>
13	From State Highways and Transportation Department Fund	553,164
14	Personal Service	61,376
15	Expense and Equipment	<u>3,600</u>
16	From Criminal Record System Fund	64,976
17	Expense and Equipment	
18	From State Forensic Laboratory Fund	60,000
19	For the State Highway Patrol	
20	All expenditures must be in compliance with the United States	
21	Department of Justice equitable sharing program guidelines	
22	Expense and Equipment	
23	From General Revenue Fund	<u>13,800</u>
24	Total (Not to exceed 58.25 F.T.E.)	\$3,103,814

Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	\$126,328
5	Expense and Equipment	<u>53,260</u>
6	From General Revenue Fund	179,588
7	Personal Service	83,129
8	Expense and Equipment	<u>87,859</u>
9	From Federal Funds	170,988
10	For the DARE Regional Training Center	
11	Personal Service	94,004
12	Expense and Equipment	<u>159,256</u>
13	From Federal Funds	253,260
14	Personal Service	143,232
15	Expense and Equipment	<u>132,112</u>

16	From Gaming Commission Fund	275,344
17	Personal Service	828,971
18	Expense and Equipment	<u>144,139</u>
19	From State Highways and Transportation Department Fund	973,110
20	Expense and Equipment	
21	From Highway Patrol Academy Fund	<u>600,000</u>
22	Total (Not to exceed 42.00 F.T.E.)	\$2,452,290

Section 8.150. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds	\$82,550
6	Personal Service	8,857,396
7	Expense and Equipment	<u>827,137</u>
8	From State Highways and Transportation Department Fund	9,684,533
9	Expense and Equipment	
10	From Missouri Air Pollution Control Fund	137,347
11	Expense and Equipment	
12	From Highway Patrol Inspection Fund	<u>37,725</u>
13	Total (Not to exceed 285.00 F.T.E.)	\$9,942,155

Section 8.155. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purpose of refunding unused motor vehicle inspection stickers	
4	From Missouri Air Pollution Control Fund	\$10,000E
5	From State Highways and Transportation Department Fund	<u>40,000E</u>
6	Total (0 F.T.E.)	\$50,000

Section 8.160. To the Department of Public Safety

2	For the State Highway Patrol	
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3	For Technical Services	
4	Personal Service	\$388,111
5	Expense and Equipment	<u>289,505</u>
6	From General Revenue Fund	677,616
7	Personal Service	275,197
8	Expense and Equipment	<u>10,107,263</u>
9	From Federal Funds	10,382,460
10	Personal Service	9,117,639
11	Expense and Equipment	<u>5,131,647</u>
12	From State Highways and Transportation Department Fund	14,249,286
13	Personal Service	718,856
14	Expense and Equipment	<u>3,613,970</u>
15	From Criminal Record System Fund	4,332,826
16	Personal Service	
17	From Gaming Commission Fund	18,582
18	Personal Service	29,394
19	Expense and Equipment	<u>2,201,000E</u>
20	From Criminal Justice Network and Technology Revolving Fund	2,230,394
21	For the State Highway Patrol	
22	All expenditures must be in compliance with the United States	
23	Department of Justice equitable sharing program guidelines	
24	Expense and Equipment	
25	From General Revenue Fund	<u>135,410</u>
26	Total (Not to exceed 273.00 F.T.E.)	\$32,026,574

Section 8.165. To the Department of Public Safety

2	For the State Water Patrol	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	Federal Drug Seizure Fund, to the General Revenue Fund	
5	From Federal Drug Seizure Fund (0 F.T.E.)	\$42,122

Section 8.170. To the Department of Public Safety

2	For the State Water Patrol	
3	Personal Service	\$4,177,390
4	Expense and Equipment	<u>483,751</u>
5	From General Revenue Fund	4,661,141
6	Personal Service	281,949
7	Expense and Equipment	<u>1,436,728</u>
8	From Federal Funds	1,718,677
9	For the State Water Patrol	
10	All expenditures must be in compliance with the United States	
11	Department of Justice equitable sharing program guidelines	
12	Expense and Equipment	
13	From General Revenue Fund	<u>42,122</u>
14	Total (Not to exceed 121.50 F.T.E.)	\$6,421,940

Section 8.175. To the Department of Public Safety

2	For the Division of Liquor Control	
3	Personal Service	\$2,873,822
4	Expense and Equipment	<u>666,575</u>
5	From General Revenue Fund	3,540,397
6	Personal Service	180,063
7	Expense and Equipment	<u>79,258</u>
8	From Federal Funds	259,321
9	Personal Service	94,104
10	Expense and Equipment	<u>36,960</u>
11	From Healthy Families Trust Fund - Tobacco Prevention Account	<u>131,064</u>
12	Total (Not to exceed 81.35 F.T.E.)	\$3,930,782

Section 8.180. To the Department of Public Safety

2	For the Division of Liquor Control
3	For refunds for unused liquor and beer licenses and for liquor and beer

4 stamps not used and canceled
 5 From General Revenue Fund (0 F.T.E.) \$18,000E

Section 8.185. To the Department of Public Safety

2 For the Division of Fire Safety
 3 Personal Service \$1,916,272
 4 Expense and Equipment 390,431
 5 From General Revenue Fund 2,306,703

6 Personal Service 109,428
 7 Expense and Equipment 59,617
 8 From Elevator Safety Fund 169,045
 9 Total (Not to exceed 58.92 F.T.E.) \$2,475,748

Section 8.190. To the Department of Public Safety

2 For the Division of Fire Safety
 3 For firefighter training contracted services
 4 Expense and Equipment
 5 From General Revenue Fund \$354,442
 6 From Chemical Emergency Preparedness Fund 142,237
 7 Total (0 F.T.E.) \$496,679

Section 8.195. To the Department of Public Safety

2 For the Division of Highway Safety
 3 Personal Service \$438,207
 4 Expense and Equipment 74,021
 5 From Federal Funds 512,228

6 Personal Service 360,279
 7 Expense and Equipment 95,899
 8 From State Highways and Transportation Department Fund 456,178

9 Expense and Equipment
 10 From Motorcycle Safety Trust Fund 50,000
 11 Total (Not to exceed 19.00 F.T.E.) \$1,018,406

Section 8.200. To the Department of Public Safety

2	For the Division of Highway Safety	
3	For all allotments, grants, and contributions from federal sources that may	
4	be deposited in the State Treasury for grants of National Highway	
5	Safety Act moneys	
6	From Federal Funds (0 F.T.E.)	\$19,800,000

Section 8.210. To the Department of Public Safety

2	For the Division of Highway Safety	
3	For the Motor Carrier Safety Assistance Program	
4	From Federal Funds (0 F.T.E.)	\$1,350,000E

Section 8.215. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service	\$1,656,052
5	Expense and Equipment	<u>251,099</u>
6	From General Revenue Fund	1,907,151
7	Personal Service	460,221
8	Expense and Equipment	<u>724,353</u>
9	From Missouri Veterans' Homes Fund	1,184,574
10	Personal Service	724,980
11	Expense and Equipment	<u>676,250</u>
12	From Veterans' Commission Capital Improvement Trust Fund	1,401,230
13	Personal Service	52,200
14	Expense and Equipment	<u>36,500</u>
15	From Veterans' Trust Fund	<u>88,700</u>
16	Total (Not to exceed 96.27 F.T.E.)	\$4,581,655

Section 8.216. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Programs	
4	From Veterans' Commission Capital Improvement Trust Fund (0 F.T.E.)	\$750,000

Section 8.220. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service	\$6,811,310
5	Expense and Equipment	<u>341,121</u>
6	From General Revenue Fund	7,152,431
7	Personal Service	21,926,676
8	Expense and Equipment	<u>12,269,758</u>
9	From Missouri Veterans' Homes Fund	34,196,434
10	Expense and Equipment	
11	From Veterans' Trust Fund	52,500
12	Personal Service	
13	From Veterans' Commission Capital Improvement Trust Fund	<u>23,400</u>
14	Total (Not to exceed 1,212.49 F.T.E.)	\$41,424,765

Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service	\$10,763,479
5	Expense and Equipment	<u>2,211,614</u>
6	From Gaming Commission Fund	12,975,093
7	Expense and Equipment	
8	From Compulsive Gamblers Fund	<u>40,000</u>
9	Total (Not to exceed 236.00 F.T.E.)	\$13,015,093

Section 8.230. To the Department of Public Safety

2	For the Gaming Commission
3	For fringe benefits, including retirement contributions for members of the
4	Highways and Transportation Employees' and Highway Patrol
5	Retirement System, and insurance premiums for State Highway
6	Patrol employees assigned to work under the direction of the

7	Gaming Commission	
8	Personal Service Benefits	\$2,901,983E
9	Expense and Equipment	<u>161,619E</u>
10	From Gaming Commission Fund (0 F.T.E.)	\$3,063,602

Section 8.235. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund (0 F.T.E.)	\$100,000E

Section 8.240. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund (0 F.T.E.)	\$5,000E

Section 8.245. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund (0 F.T.E.)	\$5,000

Section 8.250. To the Department of Public Safety

2	For the Adjutant General	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	Federal Drug Seizure Fund, to the General Revenue Fund	
5	From Federal Drug Seizure Fund (0 F.T.E.)	\$57,147

Section 8.255. To the Adjutant General

2	For Missouri Military Forces Administration	
3	Personal Service	\$1,789,608
4	Expense and Equipment	<u>202,878</u>
5	From General Revenue Fund	1,992,486

6 All expenditures must be in compliance with the United States
7 Department of Justice equitable sharing program guidelines

8	Expense and Equipment	
9	From General Revenue Fund	<u>57,147</u>
10	Total (Not to exceed 60.98 F.T.E.)	\$2,049,633

Section 8.260. To the Adjutant General

2	For activities in support of the Guard	
3	Expense and Equipment	
4	From the Missouri National Guard Trust Fund (0 F.T.E.)	\$2,000

Section 8.270. To the Adjutant General

2	For the National Guard Tuition Assistance Program	
3	From Missouri National Guard Trust Fund (0 F.T.E.)	\$2,762,400

Section 8.275. To the Adjutant General

2	For the Military Honors Program	
3	Personal Service	\$1,031,810
4	Expense and Equipment	<u>1,219,325</u>
5	From Missouri National Guard Trust Fund (Not to exceed 43.40 F.T.E.)	\$2,251,135

Section 8.280. To the Adjutant General

2	For operational maintenance and repairs for state and federally owned	
3	facilities	
4	From Federal Funds	\$100,000
5	From Facilities Maintenance Reserve Fund	<u>399,881</u>
6	Total (0 F.T.E.)	\$499,881

Section 8.285. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service	\$874,074
4	Expense and Equipment	329,605
5	Fuel and Utilities	<u>1,276,779</u>
6	From General Revenue Fund (Not to exceed 52.08 F.T.E.)	\$2,480,458

Section 8.290. To the Adjutant General

2	For fuel and utility expenses at armories from armory rental fees	
3	Expense and Equipment	

4 From Adjutant General Revolving Fund (0 F.T.E.) \$25,000E

Section 8.295. To the Adjutant General

2 For training site operating costs
 3 Expense and Equipment
 4 From Missouri National Guard Training Site Fund (0 F.T.E.) \$244,800E

Section 8.300. To the Adjutant General

2 For Missouri Military Forces Contract Services
 3 Personal Service \$557,544
 4 Expense and Equipment 452,830
 5 From General Revenue Fund 1,010,374

 6 Personal Service 6,885,421
 7 Expense and Equipment 6,900,000E
 8 For refunds of federal overpayments to the state for the Contract Services
 9 Program 30,000E
 10 From Federal Funds 13,815,421
 11 Total (Not to exceed 249.06 F.T.E.) \$14,825,795

Section 8.305. To the Adjutant General

2 For the Challenge Youth Program
 3 Personal Service \$606,831
 4 Expense and Equipment 402,639
 5 From General Revenue Fund 1,009,470

 6 Personal Service 877,555
 7 Expense and Equipment 847,852
 8 From Federal Funds 1,725,407
 9 Total (Not to exceed 53.50 F.T.E.) \$2,734,877

Section 8.310. To the Adjutant General

2 For the Troupers Training School
 3 Personal Service
 4 From General Revenue Fund \$131,181

5	Personal Service	371,449
6	Expense and Equipment	<u>637,838E</u>
7	From Federal Funds	1,009,287

8	Personal Service	
9	From Missouri National Guard Training Site Fund	<u>16,068</u>
10	Total (Not to exceed 17.55 F.T.E.)	\$1,156,536

Section 8.315. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund (0 F.T.E.)	\$19,449

Section 8.320. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service	\$1,521,486
5	Expense and Equipment	252,970
6	For local hazard mitigation projects under the Flood Mitigation	
7	Assistance Program	<u>100,000</u>
8	From General Revenue Fund	1,874,456

9	Personal Service	974,756
10	Expense and Equipment	<u>216,023</u>
11	From Federal Funds	1,190,779

12	Personal Service	161,988
13	Expense and Equipment	<u>68,884</u>
14	From Chemical Emergency Preparedness Fund	230,872

15	For Missouri Task Force One Urban Search and Rescue Team	
16	From General Revenue Fund	75,000
17	From Federal Funds	<u>75,000</u>
18	Total (Not to exceed 69.26 F.T.E.)	\$3,446,107

Section 8.325. To the Adjutant General

2 For the State Emergency Management Agency
 3 For the Community Right-to-Know Act
 4 From Chemical Emergency Preparedness Fund \$650,000

5 For distribution of funds to local emergency planning commissions to
 6 implement the federal Hazardous Materials Transportation
 7 Uniform Safety Act of 1990
 8 From Federal Funds 350,000
 9 Total (0 F.T.E.) \$1,000,000

Section 8.330. To the Adjutant General

2 For the State Emergency Management Agency
 3 For all allotments, grants, and contributions from federal and other
 4 sources that are deposited in the State Treasury for administrative
 5 and training expenses of the State Emergency Management
 6 Agency
 7 From Federal and Other Funds \$1,500,000E

8 For all allotments, grants, and contributions from federal and other
 9 sources that are deposited in the State Treasury for the use of the
 10 State Emergency Management Agency for alleviating distress from
 11 disasters
 12 From Missouri Disaster Fund 500,000E

13 To provide matching funds for federal grants received under Public Law
 14 93-288 and for emergency assistance expenses of the State
 15 Emergency Management Agency as provided in Section 44.032,
 16 RSMo
 17 From General Revenue Fund 1E
 18 Total (0 F.T.E.) \$2,000,001

Section 8.331. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For the purposes of funding homeland security initiatives to be
 4 administered by the State Emergency Management Agency with
 5 written notification of distributions of funds given to the House

6	Budget Committee Chair and the Senate Appropriations	
7	Committee Chair	
8	To the Office of Governor	\$1E
9	To the Office of Administration	1E
10	To the Department of Agriculture	1E
11	To the Department of Natural Resources	<u>1E</u>
12	From Federal Homeland Security Fund (0 F.T.E.)	\$4E

Section 8.332. To the Department of Public Safety

2	For implementing homeland security measures	
3	From General Revenue Fund	\$343,351
4	From Homeland Security Fund	<u>1E</u>
5	Total (Not to exceed 4.00 F.T.E.)	\$343,352

Section 8.335. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Veterans' Commission Capital Improvement
 3 Trust Fund, to the Veterans' Homes Fund

4	From Veterans' Commission Capital Improvement Trust Fund	\$500,000E
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Section 8.340. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Veterans'
 3 Commission Capital Improvement Trust Fund

4	From Gaming Commission Fund	\$3,000,000
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Section 8.345. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 National Guard Trust Fund

4	From Gaming Commission Fund	\$3,000,000
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Section 8.350. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 College Guarantee Fund

4	From Gaming Commission Fund	\$4,500,000E
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Section 8.355. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Early

3 Childhood Development, Education and Care Fund
 4 From Gaming Commission Fund \$28,152,762E

Section 8.360. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Highway Patrol Inspection Fund, to the State
 3 Road Fund
 4 From Highway Patrol Inspection Fund \$1E

Section 8.365. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Compulsive
 3 Gamblers Fund
 4 From Gaming Commission Fund \$489,850

BILL TOTALS

General Revenue \$46,970,334
 Federal Funds 106,641,983
 Other Funds 209,137,512
 Total \$362,749,829