

SECOND REGULAR SESSION

HOUSE BILL NO. 1107

91ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE GREEN (73).

Read 1st time February 5, 2002, and 1000 copies ordered printed.

TED WEDEL, Chief Clerk

3007L.01I

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, and Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2002 and ending June 30, 2003.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each Department, Division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2002 and ending June 30, 2003, as follows:

	Section 7.005. To the Department of Economic Development	
2	For general administration of Administrative Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund	\$1,839,891
5	Personal Service	3,321,019
6	Personal Service and/or Expense and Equipment	370,271
7	Expense and Equipment	<u>1,858,666</u>
8	From Federal Funds	5,549,956

9	Personal Service	1,103,169
10	Personal Service and/or Expense and Equipment	122,574
11	Expense and Equipment	2,071,592
12	For refunds	<u>5,000E</u>
13	From Department of Economic Development Administrative Fund	<u>3,302,335</u>
14	Total	\$10,692,182

Section 7.010. To the Department of Economic Development

2 For the Missouri WORKS Program

3 Personal Service and/or Expense and Equipment

4	From General Revenue Fund	\$588,343
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Section 7.015. To the Department of Economic Development

2 There is transferred, for mailroom and support services, administrative
3 services, rent for state office buildings by the Department of
4 Economic Development, and information systems, the following
5 amounts to the Department of Economic Development
6 Administrative Fund

7	From Federal Funds	\$247,990E
8	From Division of Tourism Supplemental Revenue Fund	159,347E
9	From State Highways and Transportation Department Fund	124,715E
10	From Railroad Expense Fund	20,774E
11	From Division of Finance Fund	80,504E
12	From Division of Credit Unions Fund	32,588E
13	From Manufactured Housing Fund	11,065E
14	From Public Service Commission Fund	208,224E
15	From Professional Registration Fees Fund	<u>593,586E</u>
16	Total	\$1,478,793

Section 7.020. To the Department of Economic Development

2 For general administration of Business Development activities

3 Personal Service and/or Expense and Equipment

4	From General Revenue Fund	\$2,745,591
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5 Personal Service

6	From Federal Funds and Other Funds	62,381
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7	Personal Service	87,269
8	Expense and Equipment	<u>25,600</u>
9	From Department of Economic Development Administrative Fund	112,869
10	Expense and Equipment	
11	From International Promotions Revolving Fund	75,000E
12	Personal Service	
13	From Missouri Technology Investment Fund	50,050
14	For the Business Extension Service Team Program	
15	From Business Extension Service Team Fund	1,854,000
16	For the National Institute of Standards/Missouri Manufacturing Extension	
17	Partnership	
18	All Expenditures	
19	From Federal Funds	2,200,000E
20	From Private Contributions	2,600,000E
21	For Innovation Centers and Missouri Manufacturing Extension Partnership	
22	From Missouri Technology Investment Fund	<u>2,765,491</u>
23	Total	\$12,465,382

Section 7.030. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, Two Million, Eight Hundred Fifteen Thousand,	
4	Five Hundred Forty-One Dollars to the Missouri Technology	
5	Investment Fund, for the National Institute of Standards/Missouri	
6	Manufacturing Extension Partnership and Innovation Centers	
7	From General Revenue Fund	\$2,815,541

Section 7.035. To the Department of Economic Development

2	For general administration of Business Expansion and Attraction activities	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund	\$2,008,396

5	Personal Service	65,720
6	Expense and Equipment	<u>6,974</u>
7	From Federal Funds	72,694
8	Personal Service	
9	From Federal Funds and Other Funds	84,016
10	Personal Service	325,888
11	Expense and Equipment	<u>88,389</u>
12	From Missouri Job Development Fund	<u>414,277</u>
13	Total	\$2,579,383

Section 7.040. To the Department of Economic Development

2	For the Missouri Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Community College Job Training Program Fund	\$18,000,000

Section 7.045. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Job Development Fund	\$8,783,104

Section 7.050. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, Eight Million, Eight Hundred Forty-Nine	
4	Thousand, Four Hundred Twenty-Two Dollars to the Missouri Job	
5	Development Fund	
6	From General Revenue Fund	\$8,849,422

Section 7.055. To the Department of Economic Development

2	For general administration of Community Development activities	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund	\$1,247,513
5	Personal Service	548,243
6	Expense and Equipment	<u>411,983</u>

7	From Federal Funds	960,226
8	For the Missouri Main Street Program	
9	From Missouri Main Street Program Fund	90,000
10	For Community Development programs	
11	From Federal Funds	28,000,000E
12	For the Missouri Community Services Commission	
13	Personal Service	
14	From General Revenue Fund	41,979
15	Personal Service	100,238
16	Expense and Equipment	<u>2,513,300E</u>
17	From Federal Funds and Other Funds	2,613,538
18	For the Brownfields Redevelopment Program	
19	From Property Reuse Fund	4,900,000
20	For Community Development Corporations, job training, or retraining activities	
21	Personal Service	51,703
22	Expense and Equipment	<u>1,356,911</u>
23	From General Revenue Fund	1,408,614
24	For Community Development Corporations, job training, or retraining activities	
25	From Federal Funds and Other Funds	250,000
26	From Department of Economic Development Administrative Fund	250,000
27	For the Youth Opportunities and Violence Prevention Program	
28	From Youth Opportunities and Violence Prevention Fund	<u>250,000</u>
29	Total	\$40,011,870

Section 7.060. To the Department of Economic Development

2 There is transferred out of the State Treasury, chargeable to the General
3 Revenue Fund, Two Million, Nine Hundred Seventy-Three
4 Thousand, One Hundred Forty-Seven Dollars to the Missouri

5 Supplemental Tax Increment Financing Fund
 6 From General Revenue Fund \$2,973,147

Section 7.065. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
 3 99.845, RSMo. This appropriation may be used for the following
 4 projects: Kansas City Midtown, Excelsior Springs Elms Hotel,
 5 Independence Santa Fe Trail Neighborhood, St. Louis City
 6 Convention Hotel, and Cupples Station. In accordance with
 7 Section 99.845, RSMo, the appropriation shall not be made unless
 8 the applications for the projects have been approved by the
 9 Director of the Department of Economic Development and the
 10 Commissioner of the Office of Administration
 11 From Missouri Supplemental Tax Increment Financing Fund \$2,973,147

Section 7.070. To the Department of Economic Development

2 For the Missouri Rural Opportunities Council
 3 Personal Service \$73,108
 4 Expense and Equipment and/or Program Distribution 42,254
 5 From Federal Funds \$115,362

Section 7.075. To the Department of Economic Development

2 For Rural Development grants
 3 From General Revenue Fund \$315,000

Section 7.080. To the Department of Economic Development

2 There is transferred out of the State Treasury, chargeable to the General
 3 Revenue Fund, Ninety Thousand Dollars to the Missouri Main
 4 Street Program Fund
 5 From General Revenue Fund \$90,000

Section 7.085. To the Department of Economic Development

2 For the Missouri State Council on the Arts
 3 Personal Service \$344,751
 4 Expense and Equipment 3,566,530
 5 From General Revenue Fund 3,911,281

6	Personal Service	253,777
7	Expense and Equipment	<u>699,021</u>
8	From Federal Funds	952,798
9	Personal Service	89,420
10	Expense and Equipment	<u>1,271,000</u>
11	From Missouri Arts Council Trust Fund	1,360,420
12	For the Missouri State Council on the Arts	
13	For the Missouri Humanities Council	
14	From Federal Funds	<u>532,000</u>
15	Total	\$6,756,499

Section 7.100. To the Department of Economic Development

2	For general administration of Workforce Development activities	
3	For the Division of Workforce Development	
4	Personal Service	\$42,742
5	Expense and Equipment	<u>22,473</u>
6	From General Revenue Fund	65,215
7	Personal Service	19,355,460
8	Expense and Equipment	<u>3,497,911E</u>
9	From Federal Funds	<u>22,853,371</u>
10	Total	\$22,918,586

Section 7.105. To the Department of Economic Development

2	For job training and related activities	
3	From Federal Funds and Other Funds	\$71,450,000
4	For administration of programs authorized and funded by the United	
5	States Department of Labor, such as Trade Adjustment Assistance	
6	(TAA), and provided that all funds shall be expended from discrete	
7	accounts and that no monies shall be expended for funding	
8	administration of these programs by the Division of Workforce	
9	Development	
10	From Federal Funds	<u>6,000,000</u>

11 Total \$77,450,000

Section 7.110. To the Department of Economic Development

2 For the Missouri Women’s Council

3 Personal Service \$110,304

4 Expense and Equipment 43,523

5 From General Revenue Fund \$153,827

Section 7.120. To the Department of Economic Development

2 For the purchase, lease, and renovation of buildings, land, and erection of
3 buildings

4 From Special Employment Security Fund \$216,000

Section 7.125. To the Department of Economic Development

2 For the Division of Tourism to include coordination of advertising of at
3 least \$70,000 for the Missouri State Fair

4 Personal Service \$1,416,455

5 Expense and Equipment 11,136,271

6 From Division of Tourism Supplemental Revenue Fund 12,552,726

7 Expense and Equipment

8 From Tourism Marketing Fund 15,000

9 Total \$12,567,726

Section 7.130. To the Department of Economic Development

2 There is transferred out of the State Treasury, chargeable to the General
3 Revenue Fund, Twelve Million, Two Hundred Eighty-Five
4 Thousand, One Hundred Ninety-Seven Dollars to the Division of
5 Tourism Supplemental Revenue Fund

6 From General Revenue Fund \$12,285,197

Section 7.135. To the Department of Economic Development

2 For general administration of Affordable Housing activities

3 For the Missouri Housing Development Commission

4 For funding housing subsidy grants or loans

5 From Missouri Housing Trust Fund \$3,500,000E

Section 7.140. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service	\$336,548
4	Expense and Equipment	171,323
5	For Manufactured Housing programs	7,935E
6	For refunds	<u>10,000E</u>
7	From Manufactured Housing Fund	\$525,806

Section 7.145. To the Department of Economic Development

2	For general administration of Financial Institution Safety and Soundness activities	
3	For the Division of Credit Unions	
4	Personal Service	\$716,477
5	Expense and Equipment	<u>138,274</u>
6	From Division of Credit Unions Fund	\$854,751

Section 7.150. To the Department of Economic Development

2	For the Division of Finance	
3	Personal Service	\$4,283,023
4	Expense and Equipment	<u>832,325</u>
5	From Division of Finance Fund	\$5,115,348

Section 7.155. To the Department of Economic Development

2	There is transferred out of the Division of Savings and Loan Supervision	
3	Fund, Thirty-Nine Thousand, Four Hundred Dollars to the	
4	Division of Finance Fund, for the purpose of supervising state	
5	chartered savings and loan associations	
6	From Division of Savings and Loan Supervision Fund	\$39,400E

Section 7.160. To the Department of Economic Development

2	There is transferred out of the Division of Finance Fund, One Million,	
3	Forty-Nine Thousand, Seven Hundred Twenty-Three Dollars to	
4	the General Revenue Fund in accordance with Section 361.170,	
5	RSMo	
6	From Division of Finance Fund	\$1,049,723E

Section 7.165. To the Department of Economic Development

2 There is transferred out of the Division of Savings and Loan Supervision
 3 Fund, Six Thousand Nine Hundred Nine Dollars to the General
 4 Revenue Fund in accordance with Section 369.324, RSMo
 5 From Division of Savings and Loan Supervision Fund \$6,909E

Section 7.170. To the Department of Economic Development

2 There is transferred out of the Residential Mortgage Licensing Fund, One
 3 Hundred Fifty Thousand Dollars to the Division of Finance Fund,
 4 for the purpose of administering the Residential Mortgage
 5 Licensing Law
 6 From Residential Mortgage Licensing Fund \$150,000E

Section 7.175. To the Department of Economic Development

2 For the Division of Motor Carrier and Railroad Safety
 3 Personal Service \$408,400
 4 Expense and Equipment 470,233
 5 From Federal Funds 878,633

6 Personal Service 1,950,771
 7 Expense and Equipment 819,315
 8 From State Highways and Transportation Department Fund 2,770,086

9 Personal Service 437,769
 10 Expense and Equipment 157,159
 11 From Railroad Expense Fund 594,928
 12 From Light Rail Safety Fund 15,000E
 13 Total \$4,258,647

Section 7.180. To the Department of Economic Development

2 There is transferred out of the Railroad Expense Fund, One Hundred
 3 Eighty Thousand Dollars to the State Highways and Transportation
 4 Department Fund
 5 From Railroad Expense Fund \$180,000E

Section 7.185. To the Department of Economic Development

2 There is transferred out of the Light Rail Safety Fund, Three Thousand
 3 Five Hundred Dollars to the Railroad Expense Fund
 4 From Light Rail Safety Fund \$3,500E

Section 7.190. To the Department of Economic Development

2 There is transferred out of the Light Rail Safety Fund, Three Thousand
 3 Five Hundred Dollars to the State Highways and Transportation
 4 Department Fund
 5 From Light Rail Safety Fund \$3,500E

Section 7.195. To the Department of Economic Development

2 There is transferred out of the Grade Crossing Safety Account, One
 3 Hundred Thousand Dollars to the Railroad Expense Fund
 4 From Grade Crossing Safety Account \$100,000

Section 7.200. To the Department of Economic Development

2 For the Office of Public Counsel
 3 Personal Service \$718,398
 4 Expense and Equipment 211,737
 5 From Public Counsel Fund \$930,135

Section 7.205. To the Department of Economic Development

2 For general administration of Utility Regulation activities
 3 For the Public Service Commission
 4 Personal Service \$9,417,895
 5 Expense and Equipment 3,738,714
 6 For refunds 10,000E
 7 From Public Service Commission Fund 13,166,609

8 For Deaf Relay Service and Equipment Distribution Program
 9 From Deaf Relay Service and Equipment Distribution Program Fund 5,000,000

10 Expense and Equipment
 11 From Manufactured Housing Fund 2,235
 12 Total \$18,168,844

Section 7.210. To the Department of Economic Development

2	For general administration of the Division of Professional Registration	
3	Personal Service	\$2,837,232
4	Expense and Equipment	2,505,136
5	For examination fees	88,000E
6	For refunds	<u>35,000E</u>
7	From Professional Registration Fees Fund	\$5,465,368

Section 7.215. To the Department of Economic Development

2	For the State Board of Accountancy	
3	Personal Service	\$230,966
4	Expense and Equipment	<u>195,718</u>
5	From State Board of Accountancy Fund	\$426,684

Section 7.220. To the Department of Economic Development

2	For the State Board of Architects, Professional Engineers, and Land	
3	Surveyors, and Landscape Architects	
4	Personal Service	\$318,170
5	Expense and Equipment	412,932
6	For examination fees	<u>93,985E</u>
7	From State Board for Architects, Professional Engineers, Land Surveyors,	
8	and Landscape Architects Fund	\$825,087

Section 7.225. To the Department of Economic Development

2	For the State Board of Barber Examiners	
3	Expense and Equipment	
4	From Board of Barbers Fund	\$38,271

Section 7.230. To the Department of Economic Development

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners' Fund	\$151,052

Section 7.235. To the Department of Economic Development

2	For the State Board of Cosmetology	
3	Expense and Equipment	

4 From State Board of Cosmetology Fund \$259,418

Section 7.240. To the Department of Economic Development

2 For the Missouri Dental Board

3 Personal Service \$321,528

4 Expense and Equipment 265,924

5 From Dental Board Fund \$587,452

Section 7.245. To the Department of Economic Development

2 For the State Board of Embalmers and Funeral Directors

3 Expense and Equipment

4 From Board of Embalmers and Funeral Directors' Fund \$149,634

Section 7.250. To the Department of Economic Development

2 For the State Board of Registration for the Healing Arts

3 Personal Service \$1,571,343

4 Expense and Equipment 702,605

5 For payment of fees for testing services 187,568E

6 From Board of Registration for Healing Arts Fund \$2,461,516

Section 7.255. To the Department of Economic Development

2 For the State Board of Nursing

3 Personal Service \$879,649

4 Expense and Equipment 758,360

5 For criminal history checks 174,979E

6 From State Board of Nursing Fund \$1,812,988

Section 7.260. To the Department of Economic Development

2 For the State Board of Optometry

3 Expense and Equipment

4 From Optometry Fund \$42,604

Section 7.265. To the Department of Economic Development

2 For the State Board of Pharmacy

3 Personal Service \$567,135

4 Expense and Equipment 206,192

- 5 For criminal history check of prospective licenses 41,140E
- 6 From Board of Pharmacy Fund \$814,467

Section 7.270. To the Department of Economic Development

- 2 For the State Board of Podiatric Medicine
- 3 Expense and Equipment
- 4 From State Board of Podiatric Medicine Fund \$21,681

Section 7.275. To the Department of Economic Development

- 2 For the Missouri Real Estate Commission
- 3 Personal Service \$816,684
- 4 Expense and Equipment 294,734
- 5 From Real Estate Commission Fund \$1,111,418

Section 7.280. To the Department of Economic Development

- 2 For the Missouri Veterinary Medical Board
- 3 Expense and Equipment \$71,096
- 4 For payment of fees for testing services 40,000E
- 5 From Veterinary Medical Board Fund \$111,096

Section 7.285. To the Department of Economic Development

- 2 There is transferred out of the Escrow Agent Administration Fund, Fifteen
- 3 Thousand Dollars to the Real Estate Commission Fund for the
- 4 purpose of administering the Escrow Agent Law
- 5 From Escrow Agent Administration Fund \$15,000E

Section 7.290. To the Department of Economic Development

- 2 For funding transfer of funds to the General Revenue Fund
- 3 From State Board of Accountancy Fund \$26,500E
- 4 From State Board for Architects, Professional Engineers, Land Surveyors,
- 5 and Landscape Architects Fund 119,200E
- 6 From Athletic Fund 14,400E
- 7 From Board of Barbers Fund 7,700E
- 8 From State Board of Chiropractic Examiners' Fund 8,000E
- 9 From Clinical Social Workers Fund 8,200E
- 10 From State Board of Cosmetology Fund 55,000E

11	From Committee of Professional Counselors Fund	15,000E
12	From Dental Board Fund	31,200E
13	From Dietitian Fund	1,200E
14	From Board of Embalmers and Funeral Directors' Fund	51,500E
15	From Endowed Care Cemetery Audit Fund	9,100E
16	From the Board of Geologist Registration Fund	7,200E
17	From Board of Registration for Healing Arts Fund	190,000E
18	From Hearing Instrument Specialist Fund	7,700E
19	From Interior Designer Council Fund	1,200E
20	From Landscape Architectural Council Fund	2,900E
21	From Marital and Family Therapists' Fund	2,200E
22	From State Board of Nursing Fund	128,400E
23	From Missouri Board of Occupational Therapy Fund	6,100E
24	From Optometry Fund	7,750E
25	From Board of Pharmacy Fund	74,000E
26	From State Board of Podiatric Medicine Fund	5,500E
27	From State Committee of Psychologists Fund	26,000E
28	From Missouri Real Estate Appraisers Fund	51,000E
29	From Respiratory Care Practitioners Fund	5,000E
30	From State Committee of Interpreters Fund	5,700E
31	From Real Estate Commission Fund	101,000E
32	From Veterinary Medical Board Fund	15,500E
33	From Acupuncturist Fund	3,000E
34	From Tattoo Fund	2,500E
35	From Massage Therapy Fund	<u>5,200E</u>
36	Total	\$994,850

Section 7.300. To the Department of Economic Development

2	There is transferred, for payment of operating expenses, the following	
3	amounts to the Professional Registration Fees Fund	
4	From State Board of Accountancy Fund	\$115,601E
5	From State Board for Architects, Professional Engineers, Land Surveyors,	
6	and Landscape Architects Fund	232,535E
7	From Athletic Fund	189,295E
8	From Board of Barbers Fund	165,059E
9	From State Board of Chiropractic Examiners' Fund	123,529E

10	From Clinical Social Workers Fund	205,293E
11	From State Board of Cosmetology Fund	1,259,535E
12	From Committee of Professional Counselors Fund	248,693E
13	From Dental Board Fund	67,922E
14	From Dietitian Fund	34,718E
15	From Board of Embalmers and Funeral Directors' Fund	316,715E
16	From Endowed Care Cemetery Audit Fund	106,176E
17	From the Board of Geologist Registration Fund	55,012E
18	From Board of Registration for Healing Arts Fund	387,661E
19	From Hearing Instrument Specialist Fund	73,080E
20	From Interior Designer Council Fund	42,037E
21	From Marital and Family Therapists' Fund	17,211E
22	From State Board of Nursing Fund	876,104E
23	From Missouri Board of Occupational Therapy Fund	127,663E
24	From Optometry Fund	75,255E
25	From Board of Pharmacy Fund	195,140E
26	From State Board of Podiatric Medicine Fund	26,473E
27	From State Committee of Psychologists Fund	338,454E
28	From Missouri Real Estate Appraisers Fund	361,713E
29	From Respiratory Care Practitioners Fund	137,692E
30	From State Committee of Interpreters Fund	12,129E
31	From Real Estate Commission Fund	466,043E
32	From Veterinary Medical Board Fund	171,129E
33	From Tattoo Fund	7,240E
34	From Acupuncturist Fund	1,635E
35	From Massage Therapy Fund	<u>83,103E</u>
36	Total	\$6,519,845

Section 7.305. To the Department of Economic Development

2	There is transferred out of the Athletic Fund, Seventy Thousand Dollars	
3	to the Endowed Care Cemetery Audit Fund	
4	From Athletic Fund	\$70,000E

Section 7.700. To the Department of Insurance

2	Personal Service	\$5,073,276
3	Expense and Equipment	<u>2,115,887</u>

4 From Department of Insurance Dedicated Fund \$7,189,163

Section 7.705. To the Department of Insurance

2 For market conduct and financial examinations of insurance companies

3 Personal Service \$4,962,035E

4 Expense and Equipment 1,717,481E

5 From Insurance Examiners Fund \$6,679,516E

Section 7.710. To the Department of Insurance

2 For refunds

3 From Insurance Examiners Fund \$1E

4 From Department of Insurance Dedicated Fund 25,000E

5 Total \$25,001E

Section 7.715. To the Department of Insurance

2 For the purpose of funding programs providing counseling on health

3 insurance coverage and benefits to Medicare beneficiaries

4 From Federal Funds \$450,000

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

3 For life insurance costs

4 From General Revenue Fund \$120

5 Personal Service 525,436E

6 Expense and Equipment 1,553,866E

7 For life insurance costs 87,602

8 From Unemployment Compensation Administration Fund 2,166,904

9 Personal Service 7,070,714

10 Expense and Equipment 9,081,383

11 From Department of Labor and Industrial Relations Administrative Fund 16,152,097

12 Personal Service 23,184

13 Expense and Equipment 2,350

14 For life insurance costs 795

15	From Workers' Compensation Fund	26,329
16	For life insurance costs	
17	From Crime Victims' Compensation Fund	<u>75</u>
18	Total	\$18,345,525

Section 7.805. To the Department of Labor and Industrial Relations

2	There is transferred, for payment of administrative costs, the following	
3	amounts to the Department of Labor and Industrial Relations	
4	Administrative Fund	
5	From General Revenue Fund	\$664,735
6	From Federal Funds	14,599,762
7	From Workers' Compensation Fund	3,156,622
8	From Crime Victims' Compensation Fund	124,920
9	From Special Employment Security Fund	<u>120,000</u>
10	Total	\$18,666,039

Section 7.810. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service	\$14,082
4	Expense and Equipment	<u>2,590</u>
5	From General Revenue Fund	16,672
6	Personal Service	235,237
7	Expense and Equipment	<u>43,266</u>
8	From Unemployment Compensation Administration Fund	278,503
9	Personal Service	507,799
10	Expense and Equipment	<u>93,396</u>
11	From Workers' Compensation Fund	<u>601,195</u>
12	Total	\$896,370

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service	\$1,195,099

5	Expense and Equipment	<u>286,530</u>
6	From General Revenue Fund	1,481,629
7	Personal Service	191,346
8	Expense and Equipment	<u>169,470</u>
9	From Federal Funds	360,816
10	Expense and Equipment	
11	From Child Labor Enforcement Fund	<u>200,000</u>
12	Total	\$2,042,445

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$100,000
6	Personal Service	547,540E
7	Expense and Equipment	<u>218,078E</u>
8	From Federal Funds	<u>765,618</u>
9	Total	\$865,618

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$80,748
6	Personal Service	255,839E
7	Expense and Equipment	<u>106,985E</u>
8	From Federal Funds	<u>362,824</u>
9	Total	\$443,572

Section 7.830. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment	

4 From General Revenue Fund \$161,022

Section 7.835. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For the purpose of funding Administration

4 Personal Service \$8,217,602

5 Expense and Equipment 1,511,252

6 There is transferred from the Workers' Compensation Fund

7 to the Kids' Chance Scholarship Fund 50,000

8 From Workers' Compensation Fund 9,778,854

9 Personal Service 36,012

10 Expense and Equipment 10,255

11 From Tort Victims' Compensation Fund 46,267

12 Personal Service

13 From Crime Victims' Compensation Fund 21,600

14 Total \$9,846,721

Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For payment of special claims

4 From Second Injury Fund \$35,000,000E

Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For Crime Victims' Administration

4 Expense and Equipment

5 From Federal Funds \$50,000

6 Personal Service 262,909

7 Expense and Equipment 101,558

8 From Crime Victims' Compensation Fund 364,467

9 Total \$414,467

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to crime victims	
4	From Federal Funds	\$1,700,001E
5	From Crime Victims' Compensation Fund	<u>4,599,999E</u>
6	Total	\$6,300,000

Section 7.855. To the Department of Labor and Industrial Relations

2	There is transferred, for payment of office space costs, the following	
3	amounts to the Workers' Compensation Fund	
4	From General Revenue Fund	\$115,747
5	From Federal Funds	30,548
6	From Crime Victims' Compensation Fund	<u>190</u>
7	Total	\$146,485

Section 7.860. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service	\$27,797,496E
4	Expense and Equipment	<u>8,623,488E</u>
5	From Unemployment Compensation Administration Fund	\$36,420,984

Section 7.865. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund	\$9,000,000E

Section 7.870. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service	\$100,569
4	Expense and Equipment	<u>1,280,000E</u>
5	From Special Employment Security Fund	\$1,380,569

Section 7.875. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set-off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund	\$1,600,000E

Section 7.880. To the Department of Labor and Industrial Relations

2	For the Governor’s Council on Disability	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund	\$450,797
5	Personal Service	243,074
6	Expense and Equipment	<u>591,893</u>
7	From Federal Funds	834,967
8	Personal Service	187,100
9	Expense and Equipment	<u>2,467,914</u>
10	From Deaf Relay Service and Equipment Distribution Program Fund	2,655,014
11	Program Specific Distribution	
12	For general program administration, including all expenditures for the	
13	Assistive Technology Loan Program	
14	From Assistive Technology Loan Revolving Fund	<u>1,000,000</u>
15	Total	\$4,940,778

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund	\$1,313,496
5	Personal Service	639,620E
6	Expense and Equipment	<u>187,000E</u>
7	From Federal Funds	<u>826,620</u>
8	Total	\$2,140,116